

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Araria

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1 Opening of New Schools														
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	1018	1018	0	0		0						
1.03	Upgradation of PS to UPS	Number	454	454	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2 Residential Schools for specific category of children														
Non-recurring (one time grant)														
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Recurring														
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3 Residential Hostel for specific category of children														
Non-recurring (one time grant)														
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	2463158	2273674	413802	0	0		620.70300	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	579434	504733	104525	0	0		261.31250	0.00000		0.00000	
6.03	Braille Book (P)	Children	1328	0.000		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	517	0.000		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		3044437	2778407	518327	0	0	0	0.00000	882.01550	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	459100	277136	92193	0	0		368.77200	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	95855	13862	21907	0	0		87.62800	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	18835	1562	7143	0	0		28.57200	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	221766	27623	121010	0	0		484.04000	0.00000		0.00000	
	Sub Total	Children	795556	320183	242253	0	0	0	0.00000	969.01200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		3839993	3098590	760580	0	0	0	0.00000	1851.02750	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0	0			0.00000		0.00000
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000
	(b) Social Studies	Person				0	0			0.00000		0.00000
	(c) Languages	Person				0	0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0	0			0.00000		0.00000
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000
	(b) Social Studies	Person				0	0			0.00000		0.00000
	(c) Languages	Person				0	0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0	0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)											
	(a) Art Education	Person	160			0	0			0.00000		0.00000
	(b) Health and Physical Education	Person	32			0	0			0.00000		0.00000
	(c) Work Education	Person	160			0	0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	352	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	352	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)											
	Primary teachers											
9.13	Primary Teachers (Regular)-Existing	Person	2036	1818	1082	0	0		973.80000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person		0		0	0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person		0		0	0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person		0		0	0			0.00000		0.00000
	Additional teachers											
9.17	Additional Teachers - PS (Regular)	Person	6320	4568	4301	4301	4301		3870.90000	1197.42000		1197.42000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person										
9.18	Additional Teachers - PS (Contract)	Person		0.000		0	0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person		0.000		0	0			0.00000		0.00000
9.20	Others	Person		0.000		0	0			0.00000		0.00000
	Upper Primary teachers											
9.21	UP Teachers (Regular)-Existing	Person	786	0	73	0	73	73	350.40000	0.00000	76.71000	76.71000
9.22	UP Teachers (Contract)-Existing	Person		0.000		0	0	0		0.00000		0.00000
9.23	UP Teachers (Vacant)	Person		0.000		0	0	0		0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	393	0	83	0	83	83	448.20000	0.00000	98.11135	98.11135
9.25	Subject specific Upper Primary Teachers (Regular)											
	(a) Science and Mathematics	Person	714	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	713	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	592	0.000		0	0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)											
	(a) Science and Mathematics	Person		0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person		0.000		0	0			0.00000		0.00000
	(c) Languages	Person		0.000		0	0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person		0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person		0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person		0.000		0		0		0.00000		0.00000	
9.30	Others	Person		0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person		0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person		0.000		0		0		0.00000		0.00000	
	(c) Languages	Person		0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person		0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person		0.000		0		0		0.00000		0.00000	
	(c) Languages	Person		0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	218	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	218	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	11990	6386	5539	4301	156	4457	0.00000	5643.30000	1197.42000	174.82135	1372.24135
	TOTAL (New + Recurring)	Person	12342	6386	5539	4301	156	4457	0.00000	5643.30000	1197.42000	174.82135	1372.24135
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1935	0		0		9.67500	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			13119	0		0		91.83424	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1056	0		0		126.72000	0.00000		0.00000
	(b) Head Teachers	Teacher			0	0		0		0.00000			0.00000
10.05	Refereshar residential in-service for 10 days at BRC level and above	Teacher			0	0		0		0.00000			0.00000
	(c) Resource Persons	Person			0	0		0		0.00000			0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person			0	0		0		0.00000			0.00000
	Sub Total		0	0	16110	0	0	0	0.00000	228.22924	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			27	0		0		40.50000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0	0	0	0.00000	0.00000		0.00000			
	(e) 1 Data Entry Operator	Person			0	0	0	0	0.00000	0.00000		0.00000			
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0	0	0	0.00000	0.00000		0.00000			
11.02	Furniture Grant	BRC			0	0	0	0	0.00000	0.00000		0.00000			
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0	0	0	0.00000	0.00000		0.00000			
11.04	Contingency Grant	BRC			9	0	0	0	4.50000	0.00000		0.00000			
11.05	Meeting, TA	BRC			9	0	0	0	2.70000	0.00000		0.00000			
11.06	TLM Grant	BRC				0	0	0		0.00000		0.00000			
11.07	Maintenance Grant	BRC				0	0	0		0.00000		0.00000			
	Sub Total				9	0	0	0	0.00000	47.70000	0.00000	0.00000			
12	Academic Support through Cluster Resource Centres														
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			140	0	0	0	100.80000	0.00000		0.00000			
12.02	Furniture Grant	CRC			0	0	0	0	0.00000	0.00000		0.00000			
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0	0	0	0.00000	0.00000		0.00000			
12.04	Contingency Grant	CRC			140	0	0	0	14.00000	0.00000		0.00000			
12.05	Meeting, TA	CRC			140	0	0	0	16.80000	0.00000		0.00000			
12.06	TLM Grant	CRC				0	0	0		0.00000		0.00000			
12.07	Maintenance Grant	CRC				0	0	0		0.00000		0.00000			
	Sub Total				140	0	0	0	0.00000	131.60000	0.00000	0.00000			
13	Computer Aided Education in UPS under Innovation														
13.01	Computer Aided Education in UPS	per centre			1	0	0	0	11.05440	0.00000		0.00000			
	Sub Total				1	0	0	0	0.00000	11.05440	0.00000	0.00000			
14	Library in Schools														
	(a) Primary School (per school)	School				0	0	0		0.00000		0.00000			
	(b) Upper Primary School (per school)	School				0	0	0		0.00000		0.00000			
	Sub Total (Library)				0	0	0	0	0.00000	0.00000	0.00000	0.00000			
	Total (Enhancing Quality)				12342	6386	21799	4301	156	4457	0.00000	6061.88364	1197.42000	174.82135	1372.24135
IV	ANNUAL GRANTS														
15	Teachers' Grant														
15.01	Primary Teachers	Person				0	0	0		0.00000		0.00000			
15.02	Upper Primary Teachers	Person				0	0	0		0.00000		0.00000			
	Sub Total (Library)	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
16	School Grants														
16.01	Primary School	School			2131	0	0	0	106.55000	0.00000		0.00000			
16.02	Upper Primary School	School			741	0	0	0	51.87000	0.00000		0.00000			
	Sub Total				0	0	2872	0	0.00000	158.42000	0.00000	0.00000			
17	Research, Evaluation, Monitoring & Supervision														
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0	0	0	3.00000	0.00000		0.00000			
17.02	Action Research	Number			1	0	0	0	1.00000	0.00000		0.00000			
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0	0	0	1.00000	0.00000		0.00000			
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0	0	0	3.38136	0.00000		0.00000			
	Sub Total				0	0	3	0	0.00000	8.38136	0.00000	0.00000			
18	Maintenance Grant														
18.01	Maintenance Grant (PS & UPS)	School			1583	0	0	0	118.72500	0.00000		0.00000			
	Sub Total				0	0	1583	0	0.00000	118.72500	0.00000	0.00000			
	Total (Annual Grants)				0	0	4458	0	0.00000	285.52636	0.00000	0.00000			
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS														
19	Interventions for CWSN (IED)														
	(i) CWSN Children Identified	Number				0	0	0							
	(ii) CWSN Children Enrolled in Formal Schools	Number				0	0	0							
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0	0	0							
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			10697	0	0	0	299.51600	0.00000		0.00000			
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0	0	0		0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000			
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000			
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000			
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000			
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000			
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000			
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000			
(xiii)	Surgey of CWSN					0		0			0.00000		0.00000			
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000			
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000			
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.15000		0.15000			
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000			
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000			
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000			
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000			
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000			
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000			
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000			
	Sub Total					0	0	10697	0	0	0	0.00000	299.51600	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district															
	(a) Girls Education	Number				9		0			9.90000		0.00000	0.19000	0.19000	
	(b) ECCE	Number				0		0			0.00000		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	9	0	0	0	0.00000	9.90000	0.00000	0.19000	0.19000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0	0				0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			9288	0	0			27.86400	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0				0.00000		0.00000
	Sub Total		0	0	9288	0	0	0	0.00000	27.86400	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	19994	0	0	0	0.00000	337.28000	0.15000	0.19000	0.34000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	2	2	0	0					0.00000	0.00000	0.00000
22.02	CRC	CRC	0	0	0	0					0.00000	0.00000	0.00000
22.03 (S)	Primary School (new)	School	450	280	170	166	-6	160			0.00000	0.00000	0.00000
22.03 (F)	Primary School (new)	School				0		0			0.00000	0.00000	0.00000
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0		0		69.37620	16.16327	2.52000	18.68327
22.05	Upper Primary (new)	School	0	0	0	0		0		5.21000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	705	447	258	256	-53	203		14.07669	0.00000		0.00000
22.07	Building Less (Pry)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	57	56	1	0		0		0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0		0		39.75066	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	6418	4265	2153	2114	-517	1597		2087.13600	530.32615	84.61586	614.94201
22.12	Additional Class Room (with stairs)	Classroom	1498	433	1065	1047	-242	805		1087.27800	0.00000		0.00000
22.13 (S)	Toilet/Urinals (Urban)	School	405	405	0	0		0		0.00000	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School				0		0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	633	600	33	33	-33	0		38.58200	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			13	0		0		7.93000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School				0		0		0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	266	266	0	0		0		48.50800	0.00000		0.00000
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	85	78	7	7	-1	6		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		21.81700	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	62	0	62	0		0		532.89390	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0			0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	326	0	326	0	0	0	48.90000	0.00000		0.00000	
22.28	Disabled friendly toilet	School	1458	15	1443	209	-3	206	191.29500	0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0	0.00000	0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0	0.00000	0.00000		0.00000	
22.31	Major Repairs								0.00000				
	(a) Primary School	School				0		0	0.00000	0.00000		0.00000	
	(b) Upper Primary School	School				0		0	0.00000	0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0	0.00000	0.00000		0.00000	
	Sub Total of Civil Works		12415	6897	5531	3832	-855	2977	0.00000	4192.75345	546.48942	87.13586	633.62528
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A].	Management up to 3.5%												
(i)	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0	190.80000	4.29503	2.96477	7.25980	
(ii)	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	51.84000	0.00000	5.11333	5.11333	
(iii)	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	6.00000	0.00000		0.00000	
(iv)	Liveries for Staff	Per Staff			12	0		0	0.12000	0.00000		0.00000	
(v)	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0	3.00000	0.20000	0.15000	0.35000	
(vi)	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	9.00000	0.10116	0.70529	0.80645	
(vii)	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000	
(viii)	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000	
(ix)	Procurement of ECO Genset	Per District			0	0		0	0.00000	0.00000		0.00000	
(x)	Procurement of Equipment	Per District			1	0		0	3.50000	0.00000		0.00000	
(xi)	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000		0.00000	
(xii)	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.00000		0.00000	
(xiii)	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000		0.00000	
(xiv)	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0	2.00000	0.00000		0.00000	
(xv)	Operating Expenses/ Contingency	Per District			1	0		0	1.50000	0.00000		0.00000	
(xvi)	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.00000		0.00000	
(xvii)	Stationary/ Consumables for Office	Per District			1	0		0	0.60000	0.00000		0.00000	
(xviii)	TA/DA	Per District			1	0		0	2.50000	0.00000		0.00000	
(xix)	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	2.00000	0.00000		0.00000	
(xx)	Bank Commission / Postal Charges	Per District			1	0		0	0.05000	0.00000		0.00000	
(xxi)	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.00000		0.00000	
(xxii)	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0	2.50000	0.22685	0.13737	0.36422	
(xxiii)	Audit Fee/ Audit of VSS	Per District			1	0		0	1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0	0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0	0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0	0			0.00000		0.00000	
	Total (LEP)			0	2872	0	0	0	0.00000	172.32000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0	0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0	0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0	0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0	0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0	0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0	0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0	0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1434	0	0		2.86800	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0	0		18.69662	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0	0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1443	0	0	0	0.00000	27.96462	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	7187	0	0	0	0.00000	525.05387	5.08304	9.18189	14.26493
	Total of SSA (District)		3866222	3113345	828845	8133	-699	7434	0.00000	14090.28512	1749.14246	271.32910	2020.47156
24	Management												
24.01	Management & MIS					0	0			0.00000		0.00000	
24.02	REMS					0	0			0.00000		0.00000	
24.03	SIEMAT					0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		3866222	3113345	828845	8133	-699	7434	0.00000	14090.28512	1749.14246	271.32910	2020.47156
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		10	8	2	2		2		20.64900	0.00000		0.00000
25.02	Construction of Building (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		10	8	2	2	0	2	0.00000	20.64900	0.00000	0.00000	0.00000
25.03	Boundary Wall (New)					0		0		5.85200	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	5.85200	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		2.50000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.50000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0		0.26000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.26000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0	0		0.10000	0.00000		0.00000	
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.10000	0.00000	0.00000	0.00000	
25.11	TLM and equipment including library books (New)					0	0			0.00000		0.00000	
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.13	Bedding (New)					0	0		3.73800	0.00000		0.00000	
25.14	Bedding (Variation on account of change of unit cost)					0	0			0.00000		0.00000	
25.15	Replacement of bedding (once in 3 years)					0	0		2.25000	0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	5.98800	0.00000	0.00000	0.00000	
	Sub Total Non-recurring		10	8	2	2	0	2	0.00000	35.34900	0.00000	0.00000	
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					10	0	0	108.00000	0.00000		0.00000	
25.17	Stipend per girl per month @ Rs.50/-					10	0	0	6.00000	0.00000		0.00000	
25.18	Supplementary TLM, Stationery and other educational material					10	0	0	6.00000	0.00000		0.00000	
25.19	Examination Fee					0	0	0	0.00000	0.00000		0.00000	
25.20	Salaries					10	0	0	80.00000	0.00000		0.00000	
25.21	Vocational training / specific skill training					10	0	0	6.00000	0.00000		0.00000	
25.22	Electricity / water charges					10	0	0	7.20000	0.00000		0.00000	
25.23	Medical care/contingencies @ Rs.750/- per girl.					10	0	0	7.50000	0.00000		0.00000	
25.24	Maintenance					10	0	0	4.00000	0.00000		0.00000	
25.25	Miscellaneous					10	0	0	4.00000	0.00000		0.00000	
25.26	Preparatory camps					10	0	0	2.00000	0.00000		0.00000	
25.27	P.T.A / school functions	10	10	0	0	0	0	0	2.00000	0.00000		0.00000	
25.28	Provision of Rent (8 months)					0	0	0	0.00000	0.00000		0.00000	
25.29	Capacity Building					10	0	0	3.00000	0.00000		0.00000	
25.30	Clothing for child @ Rs 1200					0	0	0		0.00000		0.00000	
	Sub Total Recurring		10	10	10	0	0	0	0.00000	235.70000	0.00000	0.00000	
	Total - KGBV		20	18	12	2	0	2	0.00000	271.04900	0.00000	0.00000	
	Grand Total - (SSA & KGBV)		3866242	3113363	828857	8135	-699	7436	0.00000	14361.33412	1749.14246	271.32910	2020.47156

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1018
454

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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973.80000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
2	0	2	0
0	0	0	0
288	160	450	106
0	0		
0	0	0	0
0	0	0	0
502	203	705	258
0	0	0	0
57	0	57	1
0	0	0	0
0	0	0	0
4821	1597	6418	2153
693	805	1498	1065
405	0	405	0
0	0		
633	0	633	33
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
266	0	266	0
50	0	50	0
79	6	85	7
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	62	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	326	0
18	206	1458	209
0	0	0	0
0	0	0	0

46.72667

6.00000

0.12000

2.65000

8.19355

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

2.00000

1.50000

0.75000

0.60000

2.50000

2.00000

0.05000

0.50000

2.13578

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.00000

0.62887

0.25000

268.33507

0.00000

7.73625

0.09000

0.16000

0.96000

8.94625

0.00000

16.20000

1.00000

1.00000

0.25000

0.40000

0.30000

0.50000

0.25000

2.27100

0.50000

23.17100

300.45232

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.86800
18.69662
0.50000
27.96462
510.78894
12069.81356

Completed Progress
8 2

0.00000
0.00000
20.64900
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20.64900
5.85200
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5.85200
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.10000
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3.73800
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2.25000
5.98800
35.34900
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108.00000
6.00000
6.00000
0.00000
80.00000
6.00000
7.20000
7.50000
4.00000
4.00000
2.00000
2.00000
0.00000
3.00000
0.00000
235.70000
271.04900
12340.86256

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Arwal Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	172	142	30	0		0						
1.03	Upgradation of PS to UPS	Number	137	137	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieveme nt in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Hostels		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
6	Free Text Book													
6.01	Free Text Book (P)	Children	323501	209909	115069	0		0		172.60350	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	104995	72582	39636	0		0		99.09000	0.00000		0.00000	
6.03	Braille Book (P)	Children	310	0	100	0		0		0.15000	0.00000		0.00000	
6.04	Braille Book (UP)	Children	132	0	50	0		0		0.12500	0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000	
	Sub Total		428938	282491	154855	0	0	0	0.00000	271.96850	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools													
7.01	All Girls (Class I - VIII)	Children	131534	74850	24154	0		0		96.61600	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	39351	17962	10050	0		0		40.20000	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	19	0	291	0		0		1.16400	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	54983	23393	34774	0		0		139.09600	0.00000		0.00000	
	Sub Total	Children	225887	116205	69269	0	0	0	0.00000	277.07600	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment													
8.01	TLE - New Primary	School				0		0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		654825	398696	224124	0	0	0	0.00000	549.04450	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY													
9	New Teachers Salary													
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR													
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieveme nt in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000	
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000	
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000	
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	52	0		0		0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0		0		0			0.00000		0.00000	
	(c) Work Education	Person	52	0		0		0			0.00000		0.00000	
	Sub Total (9.06 to 9.12)	Person	104	0		0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (New Teacher's Salary-9.01 to 9.12)	Person	104	0		0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	344	344	284	0	284	284		255.60000	63.90000		63.90000	
9.14	Primary Teachers (Contract)-Existing	Person		0		0		0			0.00000		0.00000	
9.15	Primary Teachers (Vacant)	Person		0		0		0			0.00000		0.00000	
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person		0		0		0			0.00000		0.00000	
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	1710	1022	899	0	863	863		809.10000	194.17500		194.17500	
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person		0		0		0			0.00000		0.00000	
9.19	Additional Teachers - PS (Vacant)	Person		0		0		0			0.00000		0.00000	
9.20	Others	Person		0		0		0			0.00000		0.00000	
	Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	274	168	169	0	164	164		811.20000	196.80000		196.80000	
9.22	UP Teachers (Contract)-Existing	Person		0		0		0			0.00000		0.00000	
9.23	UP Teachers (Vacant)	Person		0		0		0			0.00000		0.00000	
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	137	0		0		0			0.00000		0.00000	
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	99	0		0		0			0.00000		0.00000	
	(b) Social Studies	Person	94	0		0		0			0.00000		0.00000	
	(c) Languages	Person	179	0		0		0			0.00000		0.00000	
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person		0		0		0			0.00000		0.00000	
	(b) Social Studies	Person		0		0		0			0.00000		0.00000	
	(c) Languages	Person		0		0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
9.27	Additional Teachers - UPS (Regular)	Person		0		0		0			0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person		0		0		0			0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person		0		0		0			0.00000		0.00000	
9.30	Others	Person		0		0		0			0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)													
	(a) Science and Mathematics	Person		0		0		0			0.00000		0.00000	
	(b) Social Studies	Person		0		0		0			0.00000		0.00000	
	(c) Languages	Person		0		0		0			0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)													
	(a) Science and Mathematics	Person		0		0		0			0.00000		0.00000	
	(b) Social Studies	Person		0		0		0			0.00000		0.00000	
	(c) Languages	Person		0		0		0			0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)													
	(a) Art Education	Person	83	0		0		0			0.00000		0.00000	
	(b) Health and Physical Education	Person		0		0		0			0.00000		0.00000	
	(c) Work Education	Person	83	0		0		0			0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	3003	1534	1352	0	1311	1311	0.00000	1875.90000	454.87500	0.00000	454.87500	
	TOTAL (New + Recurring)	Person	3107	1534	1352	0	1311	1311	0.00000	1875.90000	454.87500	0.00000	454.87500	
10	Teachers Training													
	(a) Teachers													
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			900	0		0		4.50000	0.00000		0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			2753	0		0		19.26862	0.00000		0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			156	0		0		18.72000	0.00000		0.00000	
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000	
	(c) Resource Persons	Person				0		0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000	
	Sub Total		0	0	3809	0	0	0	0.00000	42.48862	0.00000	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC													
11.01	Salary of Faculty and Staff													
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			15	0		0		22.50000	0.00000		0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000	
	(e) 1 Dalra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC			5	0		0		2.50000	0.00000		0.00000	
11.05	Meeting, TA	BRC			5	0		0		1.50000	0.00000		0.00000	
11.06	TLM Grant	BRC				0		0			0.00000		0.00000	
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000	
	Sub Total		0	0	5	0	0	0	0.00000	26.50000	0.00000	0.00000	0.00000	
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			41	0		0		29.52000	0.00000		0.00000	
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC			41	0		0		4.10000	0.00000		0.00000	
12.05	Meeting, TA	CRC			41	0		0		4.92000	0.00000		0.00000	
12.06	TLM Grant	CRC				0		0			0.00000		0.00000	
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000	
	Sub Total		0	0	41	0	0	0	0.00000	38.54000	0.00000	0.00000	0.00000	
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre			1	0		0		3.72720	0.00000		0.00000	
	Sub Total		0	0	1	0	0	0	0.00000	3.72720	0.00000	0.00000	0.00000	
14	Library in Schools													
	(a) Primary School (per school)	School				0		0			0.00000		0.00000	
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000	
	Sub Total (Library)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Enhancing Quality)		3107	1534	5208	0	1311	1311	0.00000	1987.15582	454.87500	0.00000	454.87500	
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person				0		0			0.00000		0.00000	
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000	
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
16	School Grants													
16.01	Primary School	School			559	0		0		27.95000	0.00000		0.00000	
16.02	Upper Primary School	School			206	0		0		14.42000	0.00000		0.00000	
	Sub Total		0	0	765	0	0	0	0.00000	42.37000	0.00000	0.00000	0.00000	
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		2.23250	0.00000		0.00000	
17.02	Action Research	Number			1	0		0		0.00000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		0.00000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		0.00000	0.00000		0.00000	
	Sub Total		0	0	3	0	0	0	0.00000	2.23250	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
18.01	Maintenance Grant (PS & UPS)	School			661	0		0		42.55000	0.00000		0.00000	
	Sub Total		0	0	661	0	0	0	0.00000	42.55000	0.00000	0.00000	0.00000	
	Total (Annual Grants)		0	0	1429	0	0	0	0.00000	87.15250	0.00000	0.00000	0.00000	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
(i)	CWSN Children Identified	Number				0		0						
(ii)	CWSN Children Enrolled in Formal Schools	Number				0		0						
(iii)	CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0						
(iv)	Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			767	0		0		21.47600	0.00000		0.00000	
(v)	Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000	
(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total		0	0	767	0	0	0	0.00000	21.47600	0.00000	0.00000	0.00000	
20	Innovation Head up to Rs. 50 lakh per district													
(a)	Girls Education	Number			5	0		0		5.50000	0.00000		0.00000	
(b)	ECCE	Number				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieveme nt in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	(c) Intervention for SC / ST children	Number				0		0	0		0.0000		0.0000	
	(d) Intervention for Minority Community children	Number				0		0	0		0.0000		0.0000	
	(e) Intervention for Urban Deprived children	Number				0		0	0		0.0000		0.0000	
	Sub Total		0	0	5	0	0	0	0.0000	5.5000	0.0000	0.0000	0.0000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person				0		0			0.0000		0.0000	
21.02	VEC/SMC - 3 days non-residential	Person			3072	0		0		9.2160	0.0000		0.0000	
21.03	Local Authority - 3 days non-residential	Person				0		0		0.0000	0.0000		0.0000	
	Sub Total		0	0	3072	0	0	0	0.0000	9.2160	0.0000	0.0000	0.0000	
	Total (Bridging Gender & Social Gaps)		0	0	3844	0	0	0	0.0000	36.1920	0.0000	0.0000	0.0000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	5	4	1	1		1		0.0000	0.0000		0.0000	
22.02	CRC	CRC	17	17	0	0		0		0.0000	0.0000		0.0000	
22.03 (S)	Primary School (new)	School	112	99	13	13	4	17		0.0000	0.0000		0.0000	4
22.03 (F)	Primary School (new)	School			13	0		0		162.0580	0.0000		0.0000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.05	Upper Primary (new)	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.06	ACR for new UPS	Classroom	300	125	175	156		156		171.0866	0.0000	75.56859	75.56859	14
22.07	Building Less (Pry)	School	20	20	0	0		0		10.21346	0.0000		0.0000	
22.08	Building Less (UP)	School	0	0	0	0		0		0.54400	0.0000		0.0000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		143.86070	0.85501	7.72117	8.57618	
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.11	Additional Class Room (without stairs)	Classroom	1611	957	654	612		612		161.85400	65.68974	54.02336	119.71310	40
22.12	Additional Class Room (with stairs)	Classroom	399	138	261	241		241		2.78000	0.0000		0.0000	20
22.13 (S)	Toilet/Urinals (Urban)	School	296	192	104	5		5		123.48400	24.03165		24.03165	4
22.13 (F)	Toilet/Urinals (Urban)	School				0		0		0.0000	0.0000		0.0000	
22.14 (S)	Separate Girls Toilet	School	140	140	0	0		0		12.62129	0.27760	0.81900	1.09660	
22.14 (F)	Separate Girls Toilet	School				0		0		0.0000	0.0000		0.0000	
22.15 (S)	Drinking Water Facility(Urban)	School	72	72	0	0		0		3.09200	0.0000		0.0000	
22.15 (F)	Drinking Water Facility(Urban)	School				0		0		0.0000	0.0000		0.0000	
22.16	Boundary Wall	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	140	140	0	0		0		21.24564	0.0000		0.0000	
22.18	Electrification	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.19	Head Master's Room	School	25	25	0	0		0		0.0000	0.0000		0.0000	
22.20	Child Friendly Elements	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.22	Others	School	0	0	0	0		0		0.0000	0.0000		0.0000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		16.15257	0.0000	1.23321	1.23321	
22.24	Fund sanctioned for NSBs of previous Years	School	0	0	0	0		0		63.53891	0.0000		0.0000	
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.0000	0.0000		0.0000	
	Residential Hostels for specific category of children													
	(a) Construction of Building	School	0	0	0	0		0			0.0000		0.0000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
22.26	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
22.27	Ramps	School	399	48	351	321		321		14.62500	0.00000		0.00000	30
22.28	Disabled friendly toilet	School	0	0	0	0		0			0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0			0.00000		0.00000	
	(b) Upper Primary School	School				0		0			0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000	
	Sub Total of Civil Works		3536	1977	1572	1349	4	1353	0.00000	907.15617	90.85400	139.36533	230.21933	76
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0	1	1		62.45225	9.19553	0.67080	8.52473	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	0	0		9.00000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	1	1		6.00000	0.69000		0.69000	
[iv]	Liveries for Staff	Per Staff			8	0	0	0		0.08000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0	0	0		3.00000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0	1	1		9.00000	1.46180	0.79847	2.26027	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0	0	0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0	0	0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			0	0	0	0		0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0	0	0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0	0	0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0	0	0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0	0	0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0	1	1		1.00000	0.01708	0.01746	0.03454	
[xv]	Operating Expenses/ Contingency	Per District			1	0	1	1		1.50000	0.00000	0.40735	0.40735	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0	1	1		0.75000	0.00000	0.01150	0.01150	
[xvii]	Stationary/ Consumables for Office	Per District			1	0	1	1		0.60000	0.00000	0.23404	0.23404	
[xviii]	TA/DA	Per District			1	0	1	1		2.50000	0.00000	0.12579	0.12579	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0	1	1		1.00000	0.00000	0.14253	0.14253	
[xx]	Bank Commission / Postal Charges	Per District			1	0	1	1		0.05000	0.00000	0.00379	0.00379	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0	0	0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0	1	1		2.50000	0.00000	0.22944	0.22944	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0	0	0		1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	765	0	0	0	0.00000	45.90000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0	1	1		0.50000	0.00000	0.02536	0.02536	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		1.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			351	0		0		0.70200	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		5.49236	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.00000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	360	0	1	1	0.00000	11.09436	0.00000	0.02536	0.02536	
	Total (Project Management)		0	0	1890	0	1	1	0.00000	185.42186	11.36441	1.84774	13.21215	
	Total of SSA (District)		661777	402486	239283	1349	1316	2665	0.00000	3836.45211	557.09341	141.21307	698.30648	14.06000
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		661777	402486	239283	1349	1316	2665	0.00000	3836.45211	557.09341	141.21307	698.30648	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		5	3	2	0		0		111.79200	15.73875		15.73875	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		5	3	2	0	0	0	0.00000	111.79200	15.73875	0.00000	15.73875	
25.03	Boundary Wall (New)					0		0		1.22000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.22000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		3.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.60000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	Sub Total		0	0	0	0	0	0	0.00000	0.60000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		1.50000	0.00000		0.00000	
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.50000	0.00000	0.00000	0.00000	
25.11	TLM and equipment including library books (New)					0		0		1.50000	0.00000		0.00000	
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.50000	0.00000	0.00000	0.00000	
25.13	Bedding (New)					0		0		1.00000	0.00000		0.00000	
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.00000	0.00000	0.00000	0.00000	
	Sub Total Non-recurring		5	3	2	0	0	0	0.00000	120.61200	15.73875	0.00000	15.73875	
	Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					5	0	5	5	54.00000	6.24750	0.75000	6.99750	
25.17	Stipend per girl per month @ Rs.50/-					5	0	5	5	3.00000	0.45000	0.10000	0.55000	
25.18	Supplementary TLM, Stationery and other educational material					5	0	5	5	3.00000	0.45000	0.10000	0.55000	
25.19	Examination Fee					0	0	0	0	0.00000	0.00000		0.00000	
25.20	Salaries					5	0	5	5	40.00000	4.50000	1.30000	5.80000	
25.21	Vocational training / specific skill training					5	0	5	5	3.00000	0.54000	0.15000	0.69000	
25.22	Electricity / water charges					5	0	5	5	3.60000	0.45000	0.10000	0.55000	
25.23	Medical care/contingencies @ Rs.750/- per girl.					5	0	5	5	3.75000	0.56250	0.10000	0.66250	
25.24	Maintenance					5	0	5	5	2.00000	0.45000	0.10000	0.55000	
25.25	Miscellaneous					5	0	5	5	2.00000	0.45000	0.10000	0.55000	
25.26	Preparatory camps					5	0	5	5	1.00000	0.45000	0.10000	0.55000	
25.27	P.T.A / school functions		5	5		0			0	1.00000	0.45000	0.10000	0.55000	
25.28	Provision of Rent (8 months)					1	0		0	1.80000	0.00000		0.00000	
25.29	Capacity Building					5	0		0	1.50000	0.00000		0.00000	
25.30	Clothing for child @ Rs 1200						0		0		0.00000		0.00000	
	Sub Total Recurring		5	5	5	0	50	50	0.00000	119.65000	15.00000	3.00000	18.00000	
	Total - KGBV		10	8	5	0	50	50	0.00000	240.26200	30.73875	3.00000	33.73875	
	Grand Total - (SSA & KGBV)		661787	402494	239288	1349	1366	2715	0.00000	4076.71411	587.83216	144.21307	732.04523	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District
* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)
** All the Financial Figure should be entered in Lakhs only
*** Here Target/Achievement should be shown only for the Year 2012-13
**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column
NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

142
137

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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21.47600

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

78	321	399	351
0	0	0	0
0	0	0	0
0	0	0	0

9.00000

5.31000

0.08000

3.00000

6.73973

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

0.96546

1.09265

0.73850

0.36596

2.37421

0.85747

0.04621

0.50000

2.27056

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.00000

0.10000

0.25000

95.41827

0.00000

2.08875

0.05000

0.16000

0.96000

3.25875

0.00000

9.00000

1.00000

1.00000

0.25000

0.40000

0.30000

0.41809

0.25000

0.55900

0.26760

13.88619

112.56321

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

			0.00000
			0.50000
			0.50000
			0.47464
			1.00000
			1.00000
			0.40000
			1.00000
			0.70200
			5.49236
			0.00000
			11.06900
			172.20971
Lia			3138.14563

			0.00000
			0.00000
Completed	Progress		96.05325
3	0		0.00000
			96.05325
			1.22000
			0.00000
			1.22000
			3.00000
			0.00000
			3.00000
			0.60000
			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.60000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.50000
0.00000
1.50000
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1.00000
104.87325
0.00000
47.00250
2.45000
2.45000
0.00000
34.20000
2.31000
3.05000
3.08750
1.45000
1.45000
0.45000
0.45000
1.80000
1.50000
0.00000
101.65000
206.52325
3344.66888

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Aurangabad

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	673	673	0	0		0						
1.03	Upgradation of PS to UPS	Number	773	773	0	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Schools		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	2098607	2046779	417507	0	0		626.26050	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	738398	638308	142612	0	0		356.53000	0.00000		0.00000	
6.03	Braille Book (P)	Children	2592	0		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	1008	0		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		2840605	2685087	560119	0	0	0.00000	982.79050	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	467620	450868	92090	0	0		368.36000	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	158190	148877	46437	0	0		185.74800	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	1363	44	194	0	0		0.77600	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	215083	192286	115308	0	0		461.23200	0.00000		0.00000	
	Sub Total	Children	842256	792075	254029	0	0	0.00000	1016.11600	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		3682861	3477162	814148	0	0	0.00000	1998.90650	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	201			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000
	(c) Work Education	Person	201			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	402	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	402	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1346	776	764	0	764	764		687.60000	0.00000	157.79077	157.79077
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	6772	3869	3806	0	3806	3806		3425.40000	0.00000	631.16308	631.16308
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.20	Others	Person	0	0		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1516	0		0		0			0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	758	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	450	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	449	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	868	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	271	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	271	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	12701	4645	4570	0	4570	4570	0.00000	4113.00000	0.00000	788.95385
	TOTAL (New + Recurring)	Person	13103	4645	4570	0	4570	4570	0.00000	4113.00000	0.00000	788.95385
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2200	0		0		11.00000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			7540	0		0		52.78317	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			146	0		0		17.52000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	9886	0	0	0	0.00000	81.30317	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			33	0		0		49.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000		
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000		
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000		
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000		
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000		
11.04	Contingency Grant	BRC			11	0		0		5.50000	0.00000		0.00000		
11.05	Meeting, TA	BRC			11	0		0		3.30000	0.00000		0.00000		
11.06	TLM Grant	BRC				0		0			0.00000		0.00000		
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000		
	Sub Total				0	0		11	0	0	0.00000	58.30000	0.00000	0.00000	
12	Academic Support through Cluster Resource Centres														
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			178	0		0		128.16000	0.00000		0.00000		
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000		
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000		
12.04	Contingency Grant	CRC			178	0		0		17.80000	0.00000		0.00000		
12.05	Meeting, TA	CRC			178	0		0		21.36000	0.00000		0.00000		
12.06	TLM Grant	CRC				0		0			0.00000		0.00000		
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000		
	Sub Total				0	0		178	0	0	0.00000	167.32000	0.00000	0.00000	
13	Computer Aided Education in UPS under Innovation														
13.01	Computer Aided Education in UPS	per centre			1	0		0		13.94680	0.00000		0.00000		
	Sub Total				0	0		1	0	0.00000	13.94680	0.00000	0.00000		
14	Library in Schools														
	(a) Primary School (per school)	School				0		0			0.00000		0.00000		
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000		
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000		
	Total (Enhancing Quality)				13103	4645		14646	0	4570	4570	0.00000	4433.86997	0.00000	788.95385
IV	ANNUAL GRANTS														
15	Teachers' Grant														
15.01	Primary Teachers	Person				0		0			0.00000		0.00000		
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000		
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000		
16	School Grants														
16.01	Primary School	School			2214	0		0		110.70000	0.00000		0.00000		
16.02	Upper Primary School	School			1032	0		0		72.24000	0.00000		0.00000		
	Sub Total				0	0		3246	0	0	0.00000	182.94000	0.00000	0.00000	
17	Research, Evaluation, Monitoring & Supervision														
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000		
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000		
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000		
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		4.47280	0.00000		0.00000		
	Sub Total				0	0		3	0	0.00000	9.47280	0.00000	0.00000		
18	Maintenance Grant														
18.01	Maintenance Grant (PS & UPS)	School			1529	0		0		108.70000	0.00000		0.00000		
	Sub Total				0	0		1529	0	0.00000	108.70000	0.00000	0.00000		
	Total (Annual Grants)				0	0		4778	0	0	0.00000	301.11280	0.00000	0.00000	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS														
19	Interventions for CWSN (IED)														
	(i) CWSN Children Identified	Number				0		0							
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0							
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0							
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2670	0		0		74.76000	0.00000	12.00000	12.00000		
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	2670	0	0	0	0.00000	74.76000	0.00000	12.00000	12.00000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				11	0	0		12.10000	0.00000	0.00000		
	(b) ECCE	Number				0	0	0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	11	0	0	0	0.00000	12.10000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			11184	0	0			33.55200	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0				0.00000		0.00000
	Sub Total		0	0	11184	0	0	0	0.00000	33.55200	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	13865	0	0	0	0.00000	120.41200	0.00000	12.00000	12.00000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	11	11	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	88	88	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	374	272	102	73	-4	69		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				375.21184	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	843	591	252	178	-2	176		17.19792	0.00000		0.00000
22.07	Building Less (Pry)	School	52	52	0	0				0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	2	2	0	0				0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				57.65592	0.00000	5.06900	5.06900
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	6487	4262	2225	1416	-46	1370		1632.70111	207.68043	414.21657	621.89700
22.12	Additional Class Room (with stairs)	Classroom	1312	535	777	543	-70	473		717.62300	51.92011	19.30589	71.22660
22.13 (S)	Toilet/Urinals (Urban)	School	1669	1649	20	12		12		8.86850	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	600	563	37	37	-20	17		29.37000	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			149	0		0		90.89000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	312	312	0	0		0		1.03300	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			30	0		0		5.25000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	426	426	0	0		0		27.24915	0.00000	1.09600	1.09600
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	387	15	372	337		337		0.00000	0.00000	3.71900	3.71900
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	48	0	48	0		0		145.58784	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	115	0	115	90		90		1.72500	0.00000		0.00000	25
22.28	Disabled friendly toilet	School	115	0	115	90		90		1.72500	0.00000		0.00000	25
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School			0	0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		12891	8828	4242	2776	-142	2634	0.00000	3112.08828	259.60054	443.40646	703.00700	1352
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]..[Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		124.70111	15.64064	5.83110	21.47174	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		52.80000	0.00000	0.27356	0.27356	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			14	0		0		0.14000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		3.60000	0.35364	0.15156	0.50520	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		12.00000	1.82000	1.14660	2.96660	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		2.50000	0.00000		0.00000	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.00000	0.99250	0.19318	1.18568	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		0.80000	0.07224	0.10624	0.17848	
[xviii]	TA/DA	Per District			1	0		0		3.00000	0.00000		0.00000	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.01073	0.00116	0.01189	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.48957	0.16342	0.65299	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		2.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000
	Total (LEP)			0	3244	0	0	0	0.00000	153.81816	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			5	0		0		2.00000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1182	0		0		2.36400	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		20.37395	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1195	0	0	0	0.00000	30.73795	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	7685	0	0	0	0.00000	459.08222	19.37932	7.86682	27.24614
	Total of SSA (District)		3710301	3492081	862961	3526	4428	7954	0.00000	10706.58923	278.97986	1252.22713	1531.20699
24	Management												
24.01	Management & MIS					0		0			0.00000		0.00000
24.02	REMS					0		0			0.00000		0.00000
24.03	SIEMAT					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		3710301	3492081	862961	3526	4428	7954	0.00000	10706.58923	278.97986	1252.22713	1531.20699
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		11	7	4	4		4		111.14793	0.00000	19.25311	19.25311
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		11	7	4	4	0	4	0.00000	111.14793	0.00000	19.25311	19.25311
25.03	Boundary Wall (New)					0		0			0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0			0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		11	7	4	4	0	4	0.00000	111.14793	0.00000	19.25311	19.25311
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				11	0		0		118.80000	15.00000	2.00000	17.00000
25.17	Stipend per girl per month @ Rs.50/-				11	0		0		6.60000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				11	0		0		6.60000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				11	0		0		88.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				11	0		0		6.60000	0.00000		0.00000
25.22	Electricity / water charges				11	0		0		7.92000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				11	0		0		8.25000	0.00000		0.00000
25.24	Maintenance				11	0		0		4.40000	0.00000		0.00000
25.25	Miscellaneous				11	0		0		4.40000	0.00000		0.00000
25.26	Preparatory camps				11	0		0		2.20000	0.00000		0.00000
25.27	P.T.A / school functions		11	11	0	0		0		2.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				11	0		0		3.30000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		11	11	11	0	0	0	0.00000	259.27000	15.00000	2.00000	17.00000
	Total - KGBV		22	18	15	4	0	4	0.00000	370.41793	15.00000	21.25311	36.25311
	Grand Total - (SSA & KGBV)		3710323	3492099	862976	3530	4428	7958	0.00000	11077.00716	293.97986	1273.48024	1567.46010

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

673
773

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
62.76000
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
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0.00000
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0.00000

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0.00000
0.00000
0.00000
0.00000
0.00000
62.76000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
11	0	11	0
88	0	88	0
276	69	374	73
0	0		
0	0	0	0
0	0	0	0
667	176	843	252
52	0	52	0
2	0	2	0
0	0	0	0
0	0	0	0
5117	1370	6487	2225
839	473	1312	777
1657	12	1669	20
0	0		
583	17	600	37
0	0		
312	0	312	0
0	0		
0	0	0	0
426	0	426	0
50	0	50	0
50	337	387	372
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	48	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25	90	115	115
25	90	115	115
0	0	0	0
0	0	0	0

52.52644

6.00000

0.14000

3.09480

9.03340

0.00000

0.00000

3.00000

1.00000

1.00000

0.10000

2.50000

0.81432

0.75000

0.62152

3.00000

2.00000

0.08811

0.50000

1.84701

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.50000

0.50000

0.25000

199.74497

0.00000

8.26500

0.11000

0.11500

0.96000

9.45000

0.00000

19.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.50000

0.25000

2.22400

0.50000

26.72400

235.91897

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
91.89482
0.00000
101.80000
6.60000
6.60000
0.00000
88.00000
6.60000
7.92000
8.25000
4.40000
4.40000
2.20000
2.20000
0.00000
3.30000
0.00000
242.27000
334.16482
9509.54706

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Banka

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	671	671	0	0		0						
1.03	Upgradation of PS to UPS	Number	659	659	0	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1669737	1405652	289607	271619		271619		434.41050	0.00000		0.00000
6.02	Free Text Book (UP)	Children	468371	418687	102341	116525		116525		255.85250	0.00000		0.00000
6.03	Braille Book (P)	Children	1271	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	848	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		2140227	1824339	391948	388144	0	388144	0.00000	690.26300	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	315726	92950	65464	0		0		261.85600	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	54980	21644	16476	0		0		65.90400	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	23369	10287	6783	0		0		27.13200	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	161026	54643	100910	0		0		403.64000	0.00000		0.00000
	Sub Total	Children	555101	179524	189633	0	0	0	0.00000	758.53200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		2695328	2003863	581581	388144	0	388144	0.00000	1448.79500	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person					0		0			0.00000		0.00000
	(a) Science and Mathematics	Person					0		0			0.00000		0.00000
	(b) Social Studies	Person					0		0			0.00000		0.00000
	(c) Languages	Person					0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person					0		0			0.00000		0.00000
	(a) Science and Mathematics	Person					0		0			0.00000		0.00000
	(b) Social Studies	Person					0		0			0.00000		0.00000
	(c) Languages	Person					0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person					0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	249				0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0				0		0			0.00000		0.00000
	(c) Work Education	Person	249				0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	498	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	498	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1342	1026	1044	1026			1026		939.60000	400.00000		400.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0			0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0			0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0			0			0.00000		0.00000
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	4901	1930	2049	1930			1930		1844.10000	400.00000		400.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0		0			0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0			0			0.00000		0.00000
9.20	Others	Person	0	0		0			0			0.00000		0.00000
	Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	1244	411	440	411			411		2112.00000	432.35000	432.35000	864.70000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0			0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0			0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	622	0		0			0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	223	0.000		0			0			0.00000		0.00000
	(b) Social Studies	Person	223	0.000		0			0			0.00000		0.00000
	(c) Languages	Person	837	0.000		0			0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0			0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0			0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0			0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	118	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	118	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	9628	3367	3533	3367	0	3367	0.00000	4895.70000	1232.35000	432.35000
	TOTAL (New + Recurring)	Person	10126	3367	3533	3367	0	3367	0.00000	4895.70000	1232.35000	432.35000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			5741	0		0		28.70500	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			5388	0		0		37.71511	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			337	0		0		40.44000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	11466	0	0	0	0.00000	106.86011	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			33	0		0		49.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000			
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000			
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000			
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000			
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000			
11.04	Contingency Grant	BRC			11	0		0		5.50000	0.00000		0.00000			
11.05	Meeting, TA	BRC			11	0		0		3.30000	0.00000		0.00000			
11.06	TLM Grant	BRC				0		0			0.00000		0.00000			
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000			
	Sub Total				0	0		11	0	0	0.00000	58.30000	0.00000	0.00000		
12	Academic Support through Cluster Resource Centres															
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			161	0		0		115.92000	0.00000		0.00000			
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000			
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000			
12.04	Contingency Grant	CRC			161	0		0		16.10000	0.00000		0.00000			
12.05	Meeting, TA	CRC			161	0		0		19.32000	0.00000		0.00000			
12.06	TLM Grant	CRC				0		0			0.00000		0.00000			
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000			
	Sub Total				0	0		161	0	0	0.00000	151.34000	0.00000	0.00000		
13	Computer Aided Education in UPS under Innovation															
13.01	Computer Aided Education in UPS	per centre			1	0		0		10.53920	2.70000		2.70000			
	Sub Total				0	0		1	0	0.00000	10.53920	2.70000	0.00000	2.70000		
14	Library in Schools															
	(a) Primary School (per school)	School				0		0			0.00000		0.00000			
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000			
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000			
	Total (Enhancing Quality)				10126	3367		15172	3367	0	3367	0.00000	5222.73931	1235.05000	432.35000	1667.40000
IV	ANNUAL GRANTS															
15	Teachers' Grant															
15.01	Primary Teachers	Person				0		0			0.00000		0.00000			
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000			
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000			
16	School Grants															
16.01	Primary School	School			2100	0		0		105.00000	0.00000		0.00000			
16.02	Upper Primary School	School			874	0		0		61.18000	0.00000		0.00000			
	Sub Total				0	0		2974	0	0.00000	166.18000	0.00000	0.00000	0.00000		
17	Research, Evaluation, Monitoring & Supervision															
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000			
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000			
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000			
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		3.67902	0.00000		0.00000			
	Sub Total				0	0		3	0	0.00000	8.67902	0.00000	0.00000	0.00000		
18	Maintenance Grant															
18.01	Maintenance Grant (PS & UPS)	School			1716	0		0		122.25000	0.00000		0.00000			
	Sub Total				0	0		1716	0	0.00000	122.25000	0.00000	0.00000	0.00000		
	Total (Annual Grants)				0	0		4693	0	0.00000	297.10902	0.00000	0.00000	0.00000		
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS															
19	Interventions for CWSN (IED)															
	(i) CWSN Children Identified	Number				0		0								
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0								
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0								
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2287	0		0		64.03600	0.00000		0.00000			
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000
	Sub Total			0	0	2287	0	0	0	0.00000	64.03600	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district												
	(a) Girls Education	Number				11	0	0			12.10000	0.00000	0.00000
	(b) ECCE	Number				0	0	0			0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	11	0	0	0	0	0.00000	12.10000	0.00000	0.00000
21	SMC/PR/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			11592	0	0			34.77600	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0				0.00000		0.00000
	Sub Total		0	0	11592	0	0	0	0	0.00000	34.77600	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	13890	0	0	0	0	0.00000	110.91200	0.00000	0.00000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	0	0	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	425	310	115	98	-1	97		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School			100	0		0		1300.40000	34.22300		34.22300
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		36.50000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	1173	763	410	240	-63	177		738.90000	0.00000		0.00000
22.07	Building Less (Pry)	School	95	78	17	17		17		0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		124.30000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	2736	2374	362	231		231		462.50000	120.10250	27.06205	147.16455
22.12	Additional Class Room (with stairs)	Classroom	376	295	81	68		68		90.98022	0.00000		0.00000
22.13 (S)	Toilet/Urinals (Urban)	School	455	455	0	0		0		2.40000	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School			0	0		0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	787	765	22	14		14		32.32785	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			93	0		0		56.73000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	440	440	0	0		0		1.00000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			0	0		0		0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	598	598	0	0		0		26.30000	0.00000		0.00000
22.18	Electrification	School	150	150	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	277	42	235	154	-43	111		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		63.65000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	65	0	65	0		0		112.54425	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	92	71	21	18		18	1.24338	0.00000		0.00000	3	
22.28	Disabled friendly toilet	School	92	74	18	18		18	1.24338	0.00000		0.00000		
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000		0.00000		
	(b) Upper Primary School	School				0		0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0		0		0.00000		0.00000		
	Sub Total of Civil Works		7761	6415	1539	858	-107	751	0.00000	3051.01908	154.32550	27.06205	181.38755	514
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]..[I]	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0	168.40000	10.76619	5.03756	15.80375		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	52.80000	6.57785	3.20157	9.77942		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	6.00000	0.00000		0.00000		
[iv]	Liveries for Staff	Per Staff			14	0		0	0.14000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0	3.60000	1.84015		1.84015		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	12.00000	0.00000	2.79967	2.79967		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District			0	0		0	0.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District			1	0		0	3.50000	0.00000	0.13750	0.13750		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.00000		0.00000		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0	2.50000	0.02430	0.02829	0.05259		
[xv]	Operating Expenses/ Contingency	Per District			1	0		0	2.00000	0.08776		0.08776		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.00000		0.00000		
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	0.80000	0.00000	0.16492	0.16492		
[xviii]	TA/DA	Per District			1	0		0	3.00000	0.85270	0.11160	0.96430		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	1.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.10000	0.00000		0.00000		
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0	2.50000	0.23035	0.18535	0.41570		
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	2.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	1.50000	0.68638	0.07610	0.76248	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			69	0		0	0.69000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	0.50000	0.18287	0.05565	0.23852	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.01395	0.05000	0.06395	
	Sub Total (Management)				105	0	0	0	0.00000	266.63000	21.26250	11.84821	33.11071
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			2072	0		0	7.77000	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			11	0		0	0.11000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			333	0		0	0.33300	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			2	0		0	0.64000	0.00000		0.00000	
	Sub Total (Training/Workshop)				2418	0	0	0	0.00000	8.85300	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			11	0		0	19.80000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.75000	0.03000		0.03000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			2100	0		0	2.10000	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.50000		0.50000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000	0.12855	0.12855	
	Sub Total (MIS)								26.85000	0.53000	0.12855	0.65855	0.00000
	Total [A(I+II+III)]								302.33300	21.79250	11.97676	33.76926	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2974	0		0	10.40900	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			2974	0		0	178.44000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				2974	0	0	0	0.00000	178.44000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000
	Total (LEP)			0	2974	0	0	0	0.00000	178.44000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1226	0		0		2.45200	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		17.56241	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1235	0	0	0	0.00000	26.41441	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	7183	0	0	0	0.00000	517.59641	21.79250	11.97676	33.76926
	Total of SSA (District)		2714545	2014975	626991	392619	143	392762	0.00000	10875.19352	1421.16800	473.88881	1895.05681
24	Management												
24.01	Management & MIS					0		0			0.00000		0.00000
24.02	REMS					0		0			0.00000		0.00000
24.03	SIEMAT					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		2714545	2014975	626991	392619	143	392762	0.00000	10875.19352	1421.16800	473.88881	1895.05681
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		11	7	4	4		4		42.43500	5.00000		5.00000
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		11	7	4	4	0	4	0.00000	42.43500	5.00000	0.00000	5.00000
25.03	Boundary Wall (New)					0		0		1.50000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.50000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		3.00000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		2.65000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.65000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		2.93700	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.93700	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		1.00000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		0.75500	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.75500	0.00000	0.00000	0.00000
	Sub Total Non-recurring		11	7	4	4	0	4	0.00000	54.27700	5.00000	0.00000	5.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					11	0	11	11	118.80000	15.75000		15.75000
25.17	Stipend per girl per month @ Rs.50/-					11	0	11	11	6.60000	2.00000		2.00000
25.18	Supplementary TLM, Stationery and other educational material					11	0	11	11	6.60000	2.00000		2.00000
25.19	Examination Fee					0	0		0	0.00000	0.00000		0.00000
25.20	Salaries					11	0	11	11	88.00000	10.00000		10.00000
25.21	Vocational training / specific skill training					11	0	11	11	6.60000	1.00000		1.00000
25.22	Electricity / water charges					11	0	11	11	7.92000	1.00000		1.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					11	0	11	11	8.25000	1.50000		1.50000
25.24	Maintenance					11	0	11	11	4.40000	0.80000		0.80000
25.25	Miscellaneous					11	0	11	11	4.40000	0.80000		0.80000
25.26	Preparatory camps					11	0	11	11	2.20000	0.10000		0.10000
25.27	P.T.A / school functions		11	11		0	0		0	2.20000	0.05000		0.05000
25.28	Provision of Rent (8 months)					0	0		0	0.00000	0.00000		0.00000
25.29	Capacity Building					11	0		0	3.30000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200						0		0		0.00000		0.00000
	Sub Total Recurring		11	11	11	0	110	110	0.00000	259.27000	35.00000	0.00000	35.00000
	Total - KGBV		22	18	15	4	110	114	0.00000	313.54700	40.00000	0.00000	40.00000
	Grand Total - (SSA & KGBV)		2714567	2014993	627006	392623	253	392876	0.00000	11188.74052	1461.16800	473.88881	1935.05681

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

671
659

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
64.03600
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
64.03600

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
312	97	425	115
0	0		
0	0	0	0
0	0	0	0
996	177	1173	410
78	17	95	17
0	0	0	0
0	0	0	0
0	0	0	0
2505	231	2736	362
308	68	376	81
455	0	455	0
0	0		
773	14	787	22
0	0		
440	0	440	0
0	0		
0	0	0	0
598	0	598	0
150	0	150	0
166	111	277	235
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	65	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

74	18	92	21
74	18	92	18
0	0	0	0
0	0	0	0

43.02058

6.00000

0.14000

1.75985

9.20033

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

2.44741

1.91224

0.75000

0.63508

2.03570

1.00000

0.10000

0.50000

2.08430

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.73752

0.26148

0.18605

233.51929

0.00000

7.77000

0.11000

0.33300

0.64000

8.85300

0.00000

19.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.72000

0.25000

2.10000

0.37145

26.19145

268.56374

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.45200
17.56241
0.50000
26.41441
483.82715
8980.13671

Completed	Progress
7	4

0.00000
0.00000
37.43500
0.00000
37.43500
1.50000
0.00000
1.50000
3.00000
0.00000
3.00000
0.00000
0.00000
0.00000
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.65000
0.00000
2.65000
2.93700
0.00000
2.93700
1.00000
0.00000
0.75500
1.75500
49.27700
0.00000
103.05000
4.60000
4.60000
0.00000
78.00000
5.60000
6.92000
6.75000
3.60000
3.60000
2.10000
2.15000
0.00000
3.30000
0.00000
224.27000
273.54700
9253.68371

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Begusarai Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	450	450	0	0		0						
1.03	Upgradation of PS to UPS	Number	463	444	19	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total					0		0			0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0			0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total					0		0			0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	2683724	839154	398192	207544		207544		597.28800	0.00000		0.00000
6.02	Free Text Book (UP)	Children	821487	231386	170654	42228		42228		426.63500	0.00000		0.00000
6.03	Braille Book (P)	Children	2233	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	882	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		3508326	1070540	568846	249772	0	249772	0.00000	1023.92300	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	551248	311490	106672	0		0		426.68800	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	151895	51170	33626	0		0		134.50400	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	169	56	7	0		0		0.02800	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	361077	89272	165415	0		0		661.66000	0.00000		0.00000
	Sub Total	Children	1064389	451988	305720	0	0	0	0.00000	1222.88000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		4572715	1522528	874566	249772	0	249772	0.00000	2246.80300	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person					0					0.00000		0.00000
	(a) Science and Mathematics	Person					0					0.00000		0.00000
	(b) Social Studies	Person					0					0.00000		0.00000
	(c) Languages	Person					0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person					0					0.00000		0.00000
	(a) Science and Mathematics	Person					0					0.00000		0.00000
	(b) Social Studies	Person					0					0.00000		0.00000
	(c) Languages	Person					0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person					0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	273				0					0.00000		0.00000
	(b) Health and Physical Education	Person	150				0					0.00000		0.00000
	(c) Work Education	Person	273				0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	696	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	696	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)														
Primary teachers														
9.13	Primary Teachers (Regular)-Existing	Person	900	0	885	885		885		796.50000	199.12500			199.12500
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000			0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000			0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000			0.00000
Additional teachers														
9.17	Additional Teachers - PS (Regular)	Person	9515	9311	6227	6227		6227		5604.30000	1507.75500			1507.75500
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000			0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000			0.00000
9.20	Others	Person	0	0		0		0			0.00000			0.00000
Upper Primary teachers														
9.21	UP Teachers (Regular)-Existing	Person	870	600	623	623		623		2990.40000	747.60000			747.60000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000			0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000			0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	435	0		0		0			0.00000			0.00000
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	436	0.000		0		0			0.00000			0.00000
	(b) Social Studies	Person	436	0.000		0		0			0.00000			0.00000
	(c) Languages	Person	663	0.000		0		0			0.00000			0.00000
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000			0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000			0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0				0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0				0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0				0.00000		0.00000	
9.30	Others	Person	0	0.000		0				0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000	
	(c) Languages	Person	0	0.000		0				0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000	
	(c) Languages	Person	0	0.000		0				0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	237	0.000		0				0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0				0.00000		0.00000	
	(c) Work Education	Person	237	0.000		0				0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	13729	9911	7735	7735	0	7735	0.00000	9391.20000	2454.48000	0.00000	2454.48000
	TOTAL (New + Recurring)	Person	14425	9911	7735	7735	0	7735	0.00000	9391.20000	2454.48000	0.00000	2454.48000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			6060	0				30.30000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			11558	0				80.90251	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0				0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1495	0				179.40000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0				0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0				0.00000		0.00000	
	(c) Resource Persons	Person				0				0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0				0.00000		0.00000	
	Sub Total		0	0	19113	0	0	0	0.00000	290.60251	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			54	0				81.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0				0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0				0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0.00000	0.00000		0.00000
	(e) 1 Datra Entry Operator	Person			0	0			0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0			0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			18	0			9.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			18	0			5.40000	0.00000		0.00000
11.06	TLM Grant	BRC				0				0.00000		0.00000
11.07	Maintenance Grant	BRC				0				0.00000		0.00000
	Sub Total				0	0	18	0	0.00000	95.40000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres											
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			135	0			97.20000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0			0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			135	0			13.50000	0.00000		0.00000
12.05	Meeting, TA	CRC			135	0			16.20000	0.00000		0.00000
12.06	TLM Grant	CRC				0				0.00000		0.00000
12.07	Maintenance Grant	CRC				0				0.00000		0.00000
	Sub Total				0	0	135	0	0.00000	126.90000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation											
13.01	Computer Aided Education in UPS	per centre			1	0			13.94680	0.00000		0.00000
	Sub Total				0	0	1	0	0.00000	13.94680	0.00000	0.00000
14	Library in Schools											
	(a) Primary School (per school)	School				0				0.00000		0.00000
	(b) Upper Primary School (per school)	School				0				0.00000		0.00000
	Sub Total (Library)				0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				14425	9911	27002	7735	0.00000	9918.04931	2454.48000	0.00000
IV	ANNUAL GRANTS											
15	Teachers' Grant											
15.01	Primary Teachers	Person				0				0.00000		0.00000
15.02	Upper Primary Teachers	Person				0				0.00000		0.00000
	Sub Total (Library)	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants											
16.01	Primary School	School			1538	0			76.90000	0.00000		0.00000
16.02	Upper Primary School	School			779	0			54.53000	0.00000		0.00000
	Sub Total				0	0	2317	0	0.00000	131.43000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision											
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0			3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0			1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0			1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0			1.76170	0.00000		0.00000
	Sub Total				0	0	3	0	0.00000	6.76170	0.00000	0.00000
18	Maintenance Grant											
18.01	Maintenance Grant (PS & UPS)	School			1137	0			85.27500	0.00000		0.00000
	Sub Total				0	0	1137	0	0.00000	85.27500	0.00000	0.00000
	Total (Annual Grants)				0	0	3457	0	0.00000	223.46670	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS											
19	Interventions for CWSN (IED)											
	(i) CWSN Children Identified	Number				0						
	(ii) CWSN Children Enrolled in Formal Schools	Number				0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4016	0			112.44800	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0				0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000
(xiii)	Surgery of CWSN					0				0.00000		0.00000
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000
	Sub Total				0	0	0	0	0.00000	112.44800	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district											
	(a) Girls Education	Number			18	0				19.80000	0.00000	0.12780
	(b) ECCE	Number				0				0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000		
	(d) Intervention for Minority Community children	Number								0.00000		0.00000		
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000		
	Sub Total		0	0	18	0	0	0	0.00000	19.80000	0.00000	0.12780	0.12780	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person				0		0		0.00000		0.00000		
21.02	VEC/SMC - 3 days non-residential	Person			9030	0		0		27.09000	0.00000	0.00000		
21.03	Local Authority - 3 days non-residential	Person				0		0		0.00000		0.00000		
	Sub Total		0	0	9030	0	0	0	0.00000	27.09000	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	13064	0	0	0	0.00000	159.33800	0.00000	0.12780	0.12780	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	16	16	0	0		0		0.00000	0.00000	0.00000		
22.02	CRC	CRC	61	61	0	0		0		0.00000	0.00000	0.00000		
22.03 (S)	Primary School (new)	School	400	223	177	105		105		0.00000	0.00000	0.00000		
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000	0.00000		
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		225.23447	13.00394	5.55152	18.55546	
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000	0.00000		
22.06	ACR for new UPS	Classroom	684	246	438	426	-103	323		1601.15300	0.00000		0.00000	113
22.07	Building Less (Pry)	School	10	9	1	1		1		5.31000	0.00000		0.00000	
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		197.89054	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	6889	4198	2691	2611	-487	2124		2464.20000	224.44482	74.99625	299.44107	567
22.12	Additional Class Room (with stairs)	Classroom	1732	533	1199	1163	-239	924		1508.42000	130.00000		130.00000	275
22.13 (S)	Toilet/Urinals (Urban)	School	415	415	0	0		0		0.00000	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	1550	588	962	705	-308	397		96.13900	0.00000		0.00000	565
22.14 (F)	Separate Girls Toilet	School						0		0.00000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	400	388	12	12	-12	0		6.00000	0.00000		0.00000	12
22.15 (F)	Drinking Water Facility(Urban)	School			193	0		0		33.77500	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	402	402	0	0		0		56.29500	0.00000		0.00000	
22.18	Electrification	School	110	110	0	0		0		0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	480	87	393	379	-9	370		0.00000	4.24500	0.45000	4.69500	23
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		12.98121	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	30	0	30	0		0		249.72100	0.00000		0.00000	
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000		0.00000		
	(b) Boundary Wall	School	0	0	0	0		0		0.00000		0.00000		
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000		0.00000		
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	1029	0	1029	0	0	0	17.05500	0.00000		0.00000		
22.28	Disabled friendly toilet	School	185	21	164	0	0	0	27.75000	0.00000		0.00000	29	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0	0	0		0.00000		0.00000		
	(b) Upper Primary School	School				0	0	0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0	0	0		0.00000		0.00000		
	Sub Total of Civil Works		14393	7297	7289	5402	-1158	4244	0.00000	6501.92422	371.69376	80.99777	452.69153	1584
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0	0	0	196.80000	12.92141	8.21391	21.13532		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	0	0	86.40000	0.00000		0.00000		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	0	0	6.00000	0.46000	0.23000	0.69000		
[iv]	Liveries for Staff	Per Staff			21	0	0	0	0.21000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0	0	0	4.80000	0.00000		0.00000		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0	0	0	15.00000	0.00000	1.27146	1.27146		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0	0	0	0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0	0	0	0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District			1	0	0	0	3.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District			1	0	0	0	3.50000	0.00000		0.00000		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0	0	0	1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0	0	0	1.00000	0.00000		0.00000		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0	0	0	0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0	0	0	3.00000	0.04710	0.04387	0.09097		
[xv]	Operating Expenses/ Contingency	Per District			1	0	0	0	2.50000	0.39131	0.27270	0.66401		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0	0	0	0.75000	0.00000		0.00000		
[xvii]	Stationary/ Consumables for Office	Per District			1	0	0	0	1.00000	0.05973	0.17850	0.23823		
[xviii]	TA/DA	Per District			1	0	0	0	3.50000	0.00000	0.11341	0.11341		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0	0	0	2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District			1	0	0	0	0.10000	0.03264		0.03264		
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0	0	0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0	0	0	2.50000	0.00000	0.47774	0.47774		
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0	0	0	3.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0			0	2.00000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			64	0			0	0.64000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0			0	1.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0			0	0.25000	0.00000		0.00000	
	Sub Total (Management)				108	0			0	0.00000	340.55000	13.91219	10.80159	24.71378
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School			1537	0			0	5.76375	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			18	0			0	0.18000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0			0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			2	0			0	0.64000	0.00000		0.00000	
	Sub Total (Training/Workshop)				1717	0			0	0.00000	6.74375	0.00000	0.00000	0.00000
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum			18	0			0	32.40000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0			0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0			0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0			0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0			0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0			0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0			0	0.75000	0.00000	0.15824	0.15824	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0			0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1886	0			0	1.88600	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0			0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0			0	0.50000	0.00000		0.00000	
	Sub Total (MIS)									39.23600	0.00000	0.15824	0.15824	0.00000
	Total [A(I+II+III)]									386.52975	13.91219	10.95983	24.87202	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2317	0			0	8.10950	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)													
I	Quality Education Programme					0			0		0.00000		0.00000	
[i]	Primary	Per School			2317	0			0	139.02000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0			0		0.00000		0.00000	
	Sub Total (I)				2317	0			0	0.00000	139.02000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0			0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0			0		0.00000		0.00000	
[i]	Primary	Per School				0			0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0			0		0.00000		0.00000	
	Sub Total (III)				0	0			0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	2317	0	0	0	0.00000	139.02000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			793	0		0		1.58600	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		24.24360	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	802	0	0	0	0.00000	32.22960	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	5436	0	0	0	0.00000	565.88885	13.91219	10.95983	24.87202	
	Total of SSA (District)		4602446	1540630	937342	263109	-958	262151	0.00000	20064.86021	2846.18142	97.08540	2943.26682	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		4602446	1540630	937342	263109	-958	262151	0.00000	20064.86021	2846.18142	97.08540	2943.26682	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		18	9	9	7		7		359.00200	0.00000	27.00000	27.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		18	9	9	7	0	7	0.00000	359.00200	0.00000	27.00000	27.00000	
25.03	Boundary Wall (New)					0		0		4.50000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	4.50000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		9.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	9.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		1.80000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.80000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		3.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		31.50000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	31.50000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.75000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.75000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		18	9	9	7	0	7	0.00000	409.55200	0.00000	27.00000	27.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					18	0	18	18	194.40000	1.32000	35.00000	36.32000
25.17	Stipend per girl per month @ Rs.50/-					18	0	18	18	10.80000	0.00000	2.00000	2.00000
25.18	Supplementary TLM, Stationery and other educational material					18	0	18	18	10.80000	0.00000	2.00000	2.00000
25.19	Examination Fee					0	0	0	0	0.00000	0.00000		0.00000
25.20	Salaries					18	0	18	18	144.00000	0.00000	13.10632	13.10632
25.21	Vocational training / specific skill training					18	0	18	18	10.80000	0.00000	2.00000	2.00000
25.22	Electricity / water charges					18	0	18	18	12.96000	0.00000	3.00000	3.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					18	0	18	18	13.50000	0.00000	3.00000	3.00000
25.24	Maintenance					18	0	18	18	7.20000	0.00000	1.00000	1.00000
25.25	Miscellaneous					18	0	18	18	7.20000	0.00000	1.00000	1.00000
25.26	Preparatory camps					18	0	18	18	3.60000	0.00000	1.00000	1.00000
25.27	P.T.A / school functions	18	18			0	0		0	3.60000	0.00000	1.00000	1.00000
25.28	Provision of Rent (8 months)					0	0	0	0	0.00000	0.00000		0.00000
25.29	Capacity Building					18	0	18	18	5.40000	0.00000	1.00000	1.00000
25.30	Clothing for child @ Rs 1200										0.00000		0.00000
	Sub Total Recurring		18	18	18	0	198	198	0.00000	424.26000	1.32000	65.10632	66.42632
	Total - KGBV		36	27	27	7	198	205	0.00000	833.81200	1.32000	92.10632	93.42632
	Grand Total - (SSA & KGBV)		4602482	1540657	937369	263116	-760	262356	0.00000	20898.67221	2847.50142	189.19172	3036.69314

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

450
444

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
112.44800
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
112.44800

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
16	0	16	0
61	0	61	0
223	105	400	75
0	0		
0	0	0	0
0	0	0	0
359	323	684	438
9	1	10	1
0	0	0	0
0	0	0	0
0	0	0	0
4765	2124	6889	2691
808	924	1732	1199
415	0	415	0
0	0		
1153	397	1550	712
0	0		
400	0	400	12
0	0		
0	0	0	0
402	0	402	0
110	0	110	0
110	370	480	393
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	30	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	1029	0
50	0	185	29
0	0	0	0
0	0	0	0

86.40000

5.31000

0.21000

4.80000

13.72854

0.00000

0.00000

3.00000

1.00000

1.00000

0.10000

2.90903

1.83599

0.75000

0.76177

3.38659

2.00000

0.06736

0.50000

2.02226

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000

1.00000

0.25000

315.83622

0.00000

5.76375

0.18000

0.16000

0.64000

6.74375

0.00000

32.40000

1.00000

1.00000

0.25000

0.40000

0.30000

0.59176

0.25000

1.88600

0.50000

39.07776

361.65773

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
1.58600
24.24360
0.50000
32.22960
541.01683
17121.59339

Completed Progress
9 7

0.00000
0.00000
332.00200
0.00000
332.00200
4.50000
0.00000
4.50000
9.00000
0.00000
9.00000
1.80000
0.00000
1.80000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

3.00000
0.00000
3.00000
31.50000
0.00000
31.50000
0.75000
0.00000
0.00000
0.75000
382.55200
0.00000
158.08000
8.80000
8.80000
0.00000
130.89368
8.80000
9.96000
10.50000
6.20000
6.20000
2.60000
2.60000
0.00000
4.40000
0.00000
357.83368
740.38568
17861.97907

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : **Bhagalpur** Month : **July,2013** AWP&B: **2013-14**

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***			Cumulative Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month	Cumulative e Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***			
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month				Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	510	446	64	0		0						
1.03	Upgradation of PS to UPS	Number	601	576	25	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	2321258	1857089	343317	0	0	0	514.97550	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	693483	243118	108719	0	0	0	271.79750	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	1626	0	751	0	0	0	1.12650	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	684	0	344	0	0	0	0.86000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0	0		0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0	0		0.00000	0.00000	0.00000	
	Sub Total		3017051	2100207	453131	0	0	0	788.75950	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	462433	355888	86388	0	0	0	345.55200	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	95944	60876	20193	0	0	0	80.77200	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	34064	20647	8085	0	0	0	32.34000	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	262043	200330	128765	0	0	0	515.06000	0.00000	0.00000	0.00000	
	Sub Total	Children	854484	637741	243431	0	0	0	0.00000	973.72400	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		3871535	2737948	696562	0	0	0	0.00000	1762.48350	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person									0.00000		0.00000
	(a) Science and Mathematics	Person									0.00000		0.00000
	(b) Social Studies	Person									0.00000		0.00000
	(c) Languages	Person									0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person									0.00000		0.00000
	(a) Science and Mathematics	Person									0.00000		0.00000
	(b) Social Studies	Person									0.00000		0.00000
	(c) Languages	Person									0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person									0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	61			0					0.00000		0.00000
	(b) Health and Physical Education	Person	249			0					0.00000		0.00000
	(c) Work Education	Person	61			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	371	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	371	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1020	0	936	0				842.40000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0					0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	6521	5344	4234	0	4234	4234		3810.60000	0.00000	2163.19600	2163.19600
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0					0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0					0.00000		0.00000
9.20	Others	Person	0	0		0					0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1002	154	138	138		138		662.40000	654.24771	0.00500	654.24271
9.22	UP Teachers (Contract)-Existing	Person	0	0		0					0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0					0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	501	0		0					0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	335	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	334	0.000		0					0.00000		0.00000
	(c) Languages	Person	840	0.000		0					0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0					0.00000		0.00000
	(c) Languages	Person	0	0.000		0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000		
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000		
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000		
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000		
9.31	Subject specific Additional Teachers-UPS (Regular)													
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000		
9.32	Subject specific Additional Teachers - UPS (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000		
9.33	Part Time Instructors (if the number of children exceeds 100)													
	(a) Art Education	Person	411	0.000		0		0		0.00000		0.00000		
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Work Education	Person	411	0.000		0		0		0.00000		0.00000		
	Sub Total (9.21 to 9.33)	Person	11375	5498		5308	138	4234	4372	0.00000	5315.40000	654.24771	2163.19100	2817.43871
	TOTAL (New + Recurring)	Person	11746	5498		5308	138	4234	4372	0.00000	5315.40000	654.24771	2163.19100	2817.43871
10	Teachers Training													
	(a) Teachers													
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			7140	0				35.70000	0.00000		0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			9407	0				65.84730	0.00000		0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0				0.00000	0.00000		0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			2055	0				246.60000	0.00000		0.00000	
	(b) Head Teachers	Teacher				0				0.00000			0.00000	
10.05	Referesher residential in-service for 10 days at BRC level and above	Teacher				0				0.00000			0.00000	
	(c) Resource Persons	Person				0				0.00000			0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0				0.00000			0.00000	
	Sub Total		0	0	18602	0	0	0	0.00000	348.14730	0.00000	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC													
11.01	Salary of Faculty and Staff													
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			51	0				76.50000	0.00000		0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0				0.00000	0.00000		0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0				0.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0	0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			17	0		0	8.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			17	0		0	5.10000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0		0.00000		0.00000
	Sub Total				0	0		17	0.00000	90.10000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres											
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			152	0		0	109.44000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			152	0		0	15.20000	0.00000		0.00000
12.05	Meeting, TA	CRC			152	0		0	18.24000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0		0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0		0.00000		0.00000
	Sub Total				0	0		152	0.00000	142.88000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation											
13.01	Computer Aided Education in UPS	per centre			1	0		0	9.83160	0.00000		0.00000
	Sub Total				0	0		1	0.00000	9.83160	0.00000	0.00000
14	Library in Schools											
	(a) Primary School (per school)	School				0		0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0		0.00000		0.00000
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				11746	5498		24080	138	4234	4372	0.00000
										5906.35890	654.24771	2163.19100
												2817.43871
IV	ANNUAL GRANTS											
15	Teachers' Grant											
15.01	Primary Teachers	Person				0		0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0		0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0.00000	0.00000	0.00000	0.00000
16	School Grants											
16.01	Primary School	School			1930	0		0	96.50000	0.00000		0.00000
16.02	Upper Primary School	School			942	0		0	65.94000	0.00000		0.00000
	Sub Total				0	0		2872	0.00000	162.44000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision											
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0	1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0	1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0	3.38136	0.00000		0.00000
	Sub Total				0	0		3	0.00000	8.38136	0.00000	0.00000
18	Maintenance Grant											
18.01	Maintenance Grant (PS & UPS)	School			1632	0		0	122.40000	0.00000		0.00000
	Sub Total				0	0		1632	0.00000	122.40000	0.00000	0.00000
	Total (Annual Grants)				0	0		4507	0.00000	293.22136	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS											
19	Interventions for CWSN (IED)											
	(i) CWSN Children Identified	Number				0		0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2735	0		0	76.58000	0.03110	0.24000	0.27110
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000			
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000			
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000			
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000			
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000			
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000			
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000			
(xiii)	Surgery of CWSN					0				0.00000		0.00000			
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000			
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000			
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000			
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000			
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000			
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000			
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000			
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000			
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000			
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000			
	Sub Total					0	0	2735	0	0	0.00000	76.58000	0.03110	0.24000	0.27110
20	Innovation Head up to Rs. 50 lakh per district														
	(a) Girls Education	Number				17				0		18.70000	0.00000		0.00000
	(b) ECCE	Number				0				0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000	
	(d) Intervention for Minority Community children	Number									0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000	
	Sub Total		0	0	17	0	0	0	0.00000	18.70000	0.00000	0.00000	0.00000	
21	SMC/PR/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			10506					31.51800	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person									0.00000		0.00000	
	Sub Total		0	0	10506	0	0	0	0.00000	31.51800	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	13258	0	0	0	0.00000	126.79800	0.03110	0.24000	0.27110	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	1	1	0	0				0.00000	0.00000		0.00000	
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	422	247	175	174	-3	171		0.00000	0.00000		0.00000	4
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				550.56976	0.00000		0.00000	
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	822	428	394	297	-18	279		123.43352	0.00000		0.00000	85
22.07	Building Less (Pry)	School	93	93	0	0				0.00000	0.00000		0.00000	
22.08	Building Less (UP)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				48.95941	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	3902	3097	805	623	-97	526		371.10624	98.04600	33.24541	131.29141	279
22.12	Additional Class Room (with stairs)	Classroom	780	407	373	282	-48	234		498.47868	45.41523		45.41523	139
22.13 (S)	Toilet/Urinals (Urban)	School	575	386	189	62	90	152		174.57600	2.17800		2.17800	37
22.13 (F)	Toilet/Urinals (Urban)	School			62	0		0		37.82000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	422	223	199	199	-56	143		42.69500	0.00000	1.08900	1.08900	56
22.14 (F)	Separate Girls Toilet	School			68	0		0		41.48000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	297	297	0	0		0		5.52501	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School			3	0		0		0.52500	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	440	440	0	0		0		34.96000	0.00000		0.00000	
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	402	40	362	362	-8	354		0.00000	13.78802		13.78802	8
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		150.22095	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	80	0	80	0		0		263.88300	6.58845	0.12675	6.71520	
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	340	96	244	244	-36	208		5.10500	0.00000		0.00000	36
22.28	Disabled friendly toilet	School	216	65	151	151	-4	147		3.24000	0.00000		0.00000	4
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000	
22.31	Major Repairs									0.00000				
	(a) Primary School	School	1030			0		0			0.00000		0.00000	
	(b) Upper Primary School	School	793			0		0			0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000	
	Sub Total of Civil Works		10665	5870	3105	2394	-180	2214	0.00000	2352.57757	166.01570	34.46116	200.47686	648
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]..[Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		139.19698	5.39519	0.40721	5.80240	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		81.60000	0.10000		0.10000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			20	0		0		0.20000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	0.05200	1.55000	1.60200	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	0		0		3.00000	0.42133	0.22765	0.64898	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0		2.00000	0.06909	0.00634	0.07543	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0	1	1		3.50000	0.00000	0.46850	0.46850	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		3.00000	0.00829	0.02330	0.03159	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.50000	0.37073	0.25253	0.62326	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.04565	0.05155	0.09720	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		1.00000	0.08284	0.00534	0.08818	
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.12369	0.19239	0.31608	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		1.00000	0.00000	0.32589	0.32589	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00136	0.00216	0.00352	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.12699	0.26694	0.39393	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	2.00000	0.46056	0.05981	0.52037	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			72	0		0	0.72000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	1.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				117	0	1	1	0.00000	276.21698	7.25772	3.83961	11.09733
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			1889	0		0	7.08375	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			17	0		0	0.17000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				2069	0	0	0	0.00000	8.37375	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			17	0		0	30.60000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000	0.16850	0.16850	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000	0.30000	0.30000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.75000	0.06830	0.01150	0.07980	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			2249	0		0	2.24900	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.25000		0.25000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								37.79900	0.31830	0.48000	0.79830	0.00000
	Total [A(I+II+III)]								322.38973	7.57602	4.31961	11.89563	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2872	0		0	10.05200	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			2872	0		0	172.32000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				2872	0	0	0	0.00000	172.32000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)									0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	2872	0	0	0	0.00000	172.32000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.13222		0.13222	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000	0.00990	0.00990	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			996	0		0		1.99200	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		23.14873	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1005	0	0	0	0.00000	31.54073	0.13222	0.00990	0.14212	
	Total (Project Management)		0	0	6749	0	0	0	0.00000	536.30246	7.70824	4.32951	12.03775	
	Total of SSA (District)		3895057	2750338	756393	2532	4054	6586	0.00000	11316.82760	828.00275	2202.22167	3030.22442	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		3895057	2750338	756393	2532	4054	6586	0.00000	11316.82760	828.00275	2202.22167	3030.22442	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		16	8	8	8		8		191.56178	13.35233		13.35233	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		16	8	8	8	0	8	0.00000	191.56178	13.35233	0.00000	13.35233	
25.03	Boundary Wall (New)					0		0		1.21000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.21000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		0.65000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.65000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.63000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.63000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		16	8	8	8	0	8	0.00000	194.05178	13.35233	0.00000	13.35233
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				16	0		0		172.80000	37.62440		37.62440
25.17	Stipend per girl per month @ Rs.50/-				16	0		0		9.60000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				16	0		0		9.60000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				16	0		0		128.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				16	0		0		9.60000	0.00000		0.00000
25.22	Electricity / water charges				16	0		0		11.52000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				16	0		0		12.00000	0.00000		0.00000
25.24	Maintenance				16	0		0		6.40000	0.00000		0.00000
25.25	Miscellaneous				16	0		0		6.40000	0.00000		0.00000
25.26	Preparatory camps				16	0		0		3.20000	0.00000		0.00000
25.27	P.T.A / school functions	16	16	0				0		3.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				16	0		0		4.80000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring	16	16	16	0	0	0	0	0.00000	377.12000	37.62440	0.00000	37.62440
	Total - KGBV	32	24	24	8	0	8	0.00000	571.17178	50.97673	0.00000	50.97673	
	Grand Total - (SSA & KGBV)	3895089	2750362	756417	2540	4054	6594	0.00000	11887.99938	878.97948	2202.22167	3081.20115	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

446
576

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
842.40000
0.00000
0.00000
0.00000
0.00000
1647.40400
0.00000
0.00000
0.00000
0.00000
8.15729
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
76.30890
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
76.30890

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
1	0	1	0
0	0	0	0
251	171	422	118
0	0		
0	0	0	0
0	0	0	0
513	279	822	364
93	0	93	0
0	0	0	0
0	0	0	0
0	0	0	0
3376	526	3902	805
546	234	780	373
423	152	575	62
0	0		
279	143	422	199
0	0		
297	0	297	0
0	0		
0	0	0	0
440	0	440	0
50	0	50	0
48	354	402	362
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	80	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

132	208	340	244
69	147	216	151
0	0	0	0
0	0	0	0

81.50000

6.00000

0.20000

4.80000

7.39800

2.35102

1.92457

3.00000

1.00000

1.00000

0.10000

2.96841

1.87674

0.65280

0.91182

3.18392

0.67411

0.09648

0.50000

2.10607

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.47963

1.00000
0.25000
265.11965
0.00000
7.08375
0.17000
0.16000
0.96000
8.37375
0.00000

30.60000

1.00000
1.00000
0.25000
0.23150
0.00000
0.67020
0.25000
2.24900

0.50000
37.00070
310.49410

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.36778
0.49010
0.50000
1.00000
1.00000
0.40000
2.00000
1.99200
23.14873
0.50000
31.39861
524.26471
8286.60318

Completed	Progress	
8	8	0.00000
		0.00000
		178.20945
		0.00000
		178.20945
		1.21000
		0.00000
		1.21000
		0.65000
		0.00000
		0.65000
		0.63000
		0.00000
		0.63000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
180.69945
0.00000
135.17560
9.60000
9.60000
0.00000
128.00000
9.60000
11.52000
12.00000
6.40000
6.40000
3.20000
3.20000
0.00000
4.80000
0.00000
339.49560
520.19505
8806.79823

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Bhojpur Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	485	435	50	0		0						
1.03	Upgradation of PS to UPS	Number	568	550	18	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	2497190	2388340	395919	144250		144250		593.87850	0.00000		0.00000
6.02	Free Text Book (UP)	Children	760277	676949	129193	77674		77674		322.98250	0.00000		0.00000
6.03	Braille Book (P)	Children	663	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	352	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		3258482	3065289	525112	221924	0	221924	0.00000	916.86100	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	443927	344722	91097	0		0		364.38800	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	101226	63652	27560	0		0		110.24000	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	4529	3406	1537	0		0		6.14800	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	241563	172903	136217	0		0		544.86800	0.00000		0.00000
	Sub Total	Children	791245	584683	256411	0	0	0	0.00000	1025.64400	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		4049727	3649972	781523	221924	0	221924	0.00000	1942.50500	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	29			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000
	(c) Work Education	Person	29			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	58	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	58	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	970	0	870	0		0		783.00000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	8170	4532	4278	2197		2197		3850.20000	2300.00000		2300.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.20	Others	Person	0	0		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1102	0	705	0		0		3384.00000	0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	551	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	574	278.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	574	369.000		0		0			0.00000		0.00000
	(c) Languages	Person	722	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	479	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	479	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	13621	5179	5853	2197	0	2197	0.00000	8017.20000	2300.00000	0.00000	2300.00000
	TOTAL (New + Recurring)	Person	13679	5179	5853	2197	0	2197	0.00000	8017.20000	2300.00000	0.00000	2300.00000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			3500	0		0		17.50000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			8818	0		0		61.72381	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1640	0		0		196.80000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0		0		0.00000	0.00000	0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000	0.00000	0.00000	
	(c) Resource Persons	Person				0		0		0.00000	0.00000	0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000	0.00000	0.00000	
	Sub Total		0	0	13958	0	0	0	0.00000	276.02381	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			42	0		0		63.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0	0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0			0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0			0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			14	0			0	7.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			14	0			0	4.20000	0.00000		0.00000
11.06	TLM Grant	BRC				0			0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0			0		0.00000		0.00000
	Sub Total				0	0			0	0.00000	74.20000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			159	0			0	114.48000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0			0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			159	0			0	15.90000	0.00000		0.00000
12.05	Meeting, TA	CRC			159	0			0	19.08000	0.00000		0.00000
12.06	TLM Grant	CRC				0			0	0.00000	0.00000		0.00000
12.07	Maintenance Grant	CRC				0			0		0.00000		0.00000
	Sub Total				0	0			0	0.00000	149.46000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0			0	15.55440	0.00000		0.00000
	Sub Total				0	0			0	0.00000	15.55440	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0			0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0			0		0.00000		0.00000
	Sub Total (Library)				0	0			0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				13679	5179			19985	2197	0	2197	0.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0			0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0			0		0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2042	0			0	102.10000	0.00000		0.00000
16.02	Upper Primary School	School			854	0			0	59.78000	0.00000		0.00000
	Sub Total		0	0	2896	0	0	0	0	0.00000	161.88000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0			0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0			0	1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0			0	1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0			0	3.45140	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0	0.00000	8.45140	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1675	0			0	125.62500	0.00000		0.00000
	Sub Total		0	0	1675	0	0	0	0	0.00000	125.62500	0.00000	0.00000
	Total (Annual Grants)		0	0	4574	0	0	0	0	0.00000	295.95640	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0			0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0			0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0			0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2266	0			0	63.44800	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0			0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000			
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000			
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000			
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000			
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000			
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000			
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000			
(xiii)	Surgey of CWSN					0				0.00000		0.00000			
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000			
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000			
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000			
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000			
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000			
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000			
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000			
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000			
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000			
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000			
	Sub Total					0	0	2266	0	0	0.00000	63.44800	0.00000	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district														
	(a) Girls Education	Number				14	5		5			15.40000	0.20000		0.20000
	(b) ECCE	Number					0		0				0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000	
	(d) Intervention for Minority Community children	Number									0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000	
	Sub Total		0	0	14	5	0	5	0.00000	15.40000	0.20000	0.00000	0.20000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			11946	0				35.83800	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0					0.00000		0.00000	
	Sub Total		0	0	11946	0	0	0	0.00000	35.83800	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	14226	5	0	5	0.00000	114.68600	0.20000	0.00000	0.20000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	0	0	0	0				0.00000	0.00000		0.00000	
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	235	190	45	53		53		0.00000	0.00000		0.00000	8
22.03 (F)	Primary School (new)	School			110	0		0		1470.70000	0.00000		0.00000	
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0		0		193.12200	0.00000		0.00000	
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	693	460	233	170	-37	133		842.88000	0.00000		0.00000	100
22.07	Building Less (Pry)	School	73	73	0	0		0		0.00000	0.00000		0.00000	
22.08	Building Less (UP)	School Less (UP)	0	0	0	0		0		0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		100.79736	15.96579		15.96579	
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	5316	3899	1417	1257	-135	1122		820.41192	321.46459		321.46459	295
22.12	Additional Class Room (with stairs)	Classroom	1248	580	668	557	-92	465		1806.46015	37.89137	103.07132	140.96269	203
22.13 (S)	Toilet/Urinals (Urban)	School	634	634	0	0		0		16.91100	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School				0		0		0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	340	340	0	0		0		35.90000	0.00000		0.00000	
22.14 (F)	Separate Girls Toilet	School			42	0		0		25.62000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	400	400	0	0		0		30.54400	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School				0		0		0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	296	296	0	0		0		7.11200	0.00000		0.00000	
22.18	Electrification	School	150	150	0	0		0		0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	321	20	301	255	-25	230		0.00000	0.00000		0.00000	71
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		1.67445	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	39	0	39	0		0		73.07120	0.00000		0.00000	
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	266	81	185	185	-4	181		10.74000	0.00000		0.00000	4
22.28	Disabled friendly toilet	School	368	43	325	325	-5	320		10.11000	0.00000		0.00000	5
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0			0.00000		0.00000	
	(b) Upper Primary School	School				0		0			0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000	
	Sub Total of Civil Works		10379	7166	3365	2802	-298	2504	0.00000	5446.05408	375.32175	103.07132	478.39307	670
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A..]	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0	1	1		185.40000	13.94574	4.20379	18.14953	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	1	1		67.20000	2.44948	0.44482	2.89430	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	1	1		6.00000	0.12000	0.12000	0.24000	
[iv]	Liveries for Staff	Per Staff			17	0	0	0		0.17000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0	0	0		3.60000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0	1	1		12.00000	0.54450	1.18150	1.72600	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District				0	0	0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District				0	0	0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			0	0	0	0		0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0	0	0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0	0	0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0	1	1		1.00000	0.09700	0.04380	0.14080	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0	0	0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0	1	1		2.50000	0.01904		0.01904	
[xv]	Operating Expenses/ Contingency	Per District			1	0	1	1		2.00000	0.13880	0.08477	0.22357	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0	0	0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0	1	1		0.80000	0.01914	0.07681	0.09595	
[xviii]	TA/DA	Per District			1	0	0	0		3.00000	0.00000		0.00000	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0	0	0		2.00000	0.00000	0.52851	0.52851	
[xx]	Bank Commission / Postal Charges	Per District			1	0	0	0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0	0	0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0	1	1		2.50000	0.32086		0.32086	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		2.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0		1.50000	0.00000		0.00000
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			71	0		0		0.71000	0.00000		0.00000
[xxvi]	Miscellaneous	Per District			1	0		0		1.00000	0.00000		0.00000
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0		0.25000	0.00000		0.00000
	Sub Total (Management)		0	0	110	0	9	9	0.00000	299.58000	17.65456	6.68400	24.33856
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			2054	0		0		7.70250	0.00000		0.00000
[ii]	Identification Workshop	Per Block			14	0		0		0.14000	0.00000		0.00000
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0		0.16000	0.00000		0.00000
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0		0.96000	0.00000		0.00000
	Sub Total (Training/Workshop)		0	0	2231	0	0	0	0.00000	8.96250	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			14	0		0		25.20000	0.00000		0.00000
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0		1.00000	0.00000		0.00000
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0		1.00000	0.00000		0.00000
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0		0.25000	0.00000		0.00000
[v]	Furnishing of Computer Room	Per District			1	0		0		0.40000	0.00000		0.00000
[vi]	A. C. for Computer Room	Per District			1	0		0		0.30000	0.00000		0.00000
[vii]	Computer Cosumables	Per Annum			1	0		0		0.75000	0.00000		0.00000
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0		0.15000	0.00000		0.00000
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			2555	0		0		2.55500	0.00000		0.00000
[x]	Preparation of AWP&B	Per District			1	0		0		0.50000	0.00000		0.00000
[xi]	Contingency & Others	Per District			1	0		0		0.50000	0.00000		0.00000
	Sub Total (MIS)									32.60500	0.00000	0.00000	0.00000
	Total [A(I+II+III)]									341.14750	17.65456	6.68400	24.33856
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2896	0		0		10.13600	0.00000		0.00000
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0			0.00000		0.00000
[i]	Primary	Per School			2896	0		0		173.76000	0.00000		0.00000
[ii]	Upper Primary	Per School				0		0			0.00000		0.00000
	Sub Total (I)		0		2896	0	0	0	0.00000	173.76000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0			0.00000		0.00000
III	Magazine (Fortnightly/Monthly)					0		0			0.00000		0.00000
[i]	Primary	Per School				0		0			0.00000		0.00000
[ii]	Upper Primary	Per School				0		0			0.00000		0.00000
	Sub Total (III)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0			0.00000		0.00000
	Total (LEP)				0	2896	0	0	0	0.00000	173.76000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0			0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0			0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0			0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0			0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0			0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0			0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0			0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1226	0			0		2.45200	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0			0		22.74408	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0			0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1235	0	0	0	0.00000	31.59608	0.00000	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	7027	0	0	0	0.00000	556.63958	17.65456	6.68400	24.33856	
	Total of SSA (District)		4074838	3663302	834783	226928	-298	226630	0.00000	17225.72007	2693.17631	109.75532	2802.93163	
24	Management													
24.01	Management & MIS					0			0			0.00000		0.00000
24.02	REMS					0			0			0.00000		0.00000
24.03	SIEMAT					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		4074838	3663302	834783	226928	-298	226630	0.00000	17225.72007	2693.17631	109.75532	2802.93163	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		14	4	10	10			10		230.11726	0.00000	8.00000	8.00000
25.02	Construction of Building (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		14	4	10	10	0	10	0.00000	230.11726	0.00000	8.00000	8.00000	
25.03	Boundary Wall (New)					0			0		2.25000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.25000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0			0		6.00000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	6.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0			0		1.20000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.20000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		14	4	10	10	0	10	0.00000	239.56726	0.00000	8.00000	8.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				14	14		14		151.20000	28.73500	9.33274	38.06774
25.17	Stipend per girl per month @ Rs.50/-				14	14		14		8.40000	1.34500	0.53950	1.88450
25.18	Supplementary TLM, Stationery and other educational material				14	14		14		8.40000	1.82353	0.02767	1.85120
25.19	Examination Fee				0	0		0		0.00000	0.00000	0.00000	0.00000
25.20	Salaries				14	14		14		112.00000	14.24342	4.42101	18.66443
25.21	Vocational training / specific skill training				14	14		14		8.40000	0.01666	0.01666	0.00000
25.22	Electricity / water charges				14	2		2		10.08000	1.29955	0.49898	1.79853
25.23	Medical care/contingencies @ Rs.750/- per girl.				14	14		14		10.50000	0.35492	0.26824	0.62316
25.24	Maintenance				14	14		14		5.60000	0.09093	0.08193	0.17286
25.25	Miscellaneous				14	14		14		5.60000	1.17056	0.60898	1.77954
25.26	Preparatory camps				14	14		14		2.80000	0.00470	0.04290	0.04760
25.27	P.T.A / school functions		14	14	0	0		0		2.80000	0.01915	0.00000	0.01915
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000	0.00000	0.00000
25.29	Capacity Building				14	14		14		4.20000	0.55001	0.28746	0.83747
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		14	14	14	142	0	142	0.00000	329.98000	49.65342	16.09275	65.74617
	Total - KGBV		28	18	24	152	0	152	0.00000	569.54726	49.65342	24.09275	73.74617
	Grand Total - (SSA & KGBV)		4074866	3663320	834807	227080	-298	226782	0.00000	17795.26733	2742.82973	133.84807	2876.67780

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

435
550

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
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0.00000
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0.00000
0.00000
0.00000
0.00000
0.00000
783.00000
0.00000
0.00000
0.00000
0.00000
1550.20000
0.00000
0.00000
0.00000
0.00000
3384.00000
0.00000
0.00000
0.00000
0.00000
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0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
63.44800
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
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0.00000

0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
63.44800

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
182	53	235	45
0	0		
0	0	0	0
0	0	0	0
560	133	693	233
73	0	73	0
0	0	0	0
0	0	0	0
0	0	0	0
4194	1122	5316	1417
783	465	1248	668
634	0	634	0
0	0		
340	0	340	0
0	0		
400	0	400	0
0	0		
0	0	0	0
296	0	296	0
150	0	150	0
91	230	321	301
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	39	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

85	181	266	185
48	320	368	325
0	0	0	0
0	0	0	0

64.30570

5.76000

0.17000

3.60000

10.27400

0.00000

0.00000

0.00000

1.00000

0.85920

0.10000

2.48096

1.77643

0.75000

0.70405

3.00000

1.47149

0.10000

0.50000

2.17914

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.50000

1.00000

0.25000

275.24144

0.00000

7.70250

0.14000

0.16000

0.96000

8.96250

0.00000

25.20000

1.00000

1.00000

0.25000

0.40000

0.30000

0.75000

0.15000

2.55500

0.50000

32.60500

316.80894

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.45200
22.74408
0.50000
31.59608
532.30102
14422.78844

Completed	Progress	
4	10	0.00000
		0.00000
		222.11726
		0.00000
		222.11726
		2.25000
		0.00000
		2.25000
		6.00000
		0.00000
		6.00000
		1.20000
		0.00000
		1.20000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
231.56726
0.00000
113.13227
6.51550
6.54880
0.00000
93.33557
8.40000
8.28147
9.87685
5.42714
3.82046
2.75240
2.78085
0.00000
3.36253
0.00000
264.23383
495.80109
14918.58953

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Buxar

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	346	346	0	0		0						
1.03	Upgradation of PS to UPS	Number	302	302	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1463067	650271	285291	0	0	0	427.93650	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	542791	255555	104762	0	0	0	261.90500	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	791	0	223	0	0	0	0.33450	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	317	0	96	0	0	0	0.24000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0	0		0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0	0		0.00000	0.00000	0.00000	
	Sub Total		2006966	905826	390372	0	0	0	690.41600	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	300870	57909	56879	0	0	0	227.51600	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	72780	20152	19838	0	0	0	79.35200	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	8222	2151	2514	0	0	0	10.05600	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	150885	32910	90710	0	0	0	362.84000	0.00000	0.00000	0.00000	
	Sub Total	Children	532757	113122	169941	0	0	0	679.76400	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2539723	1018948	560313	0	0	0	1370.18000	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person					0					0.00000		0.00000
	(a) Science and Mathematics	Person					0					0.00000		0.00000
	(b) Social Studies	Person					0					0.00000		0.00000
	(c) Languages	Person					0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person					0					0.00000		0.00000
	(a) Science and Mathematics	Person					0					0.00000		0.00000
	(b) Social Studies	Person					0					0.00000		0.00000
	(c) Languages	Person					0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person					0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	174				0					0.00000		0.00000
	(b) Health and Physical Education	Person	44				0					0.00000		0.00000
	(c) Work Education	Person	174				0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	392	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	392	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	692	0	638	638		638		574.20000	100.00000			100.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000			0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000			0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000			0.00000
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	5096	3514	3162	3162		3162		2845.80000	300.00000			300.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000			0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000			0.00000
9.20	Others	Person	0	0		0		0			0.00000			0.00000
	Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	604	375	346	346		346		1660.80000	400.00000			400.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000			0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000			0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	302	0		0		0			0.00000			0.00000
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	279	0.000		0		0			0.00000			0.00000
	(b) Social Studies	Person	278	0.000		0		0			0.00000			0.00000
	(c) Languages	Person	429	0.000		0		0			0.00000			0.00000
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000			0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000			0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000				
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000				
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000				
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000				
9.31	Subject specific Additional Teachers-UPS (Regular)															
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000				
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000				
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000				
9.32	Subject specific Additional Teachers - UPS (Contract)															
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000				
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000				
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000				
9.33	Part Time Instructors (if the number of children exceeds 100)															
	(a) Art Education	Person	145	0.000		0		0		0.00000		0.00000				
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000				
	(c) Work Education	Person	145	0.000		0		0		0.00000		0.00000				
	Sub Total (9.21 to 9.33)	Person	7970	3889		4146	4146	0	4146	0.00000	5080.80000	800.00000	0.00000	800.00000		
	TOTAL (New + Recurring)	Person	8362	3889		4146	4146	0	4146	0.00000	5080.80000	800.00000	0.00000	800.00000		
10	Teachers Training															
	(a) Teachers															
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher				3300	0				16.50000	0.00000		0.00000		
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher				5806	0				40.64394	0.00000		0.00000		
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher				0	0				0.00000	0.00000		0.00000		
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher				118	0				14.16000	0.00000		0.00000		
	(b) Head Teachers	Teacher					0				0.00000			0.00000		
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher					0				0.00000			0.00000		
	(c) Resource Persons	Person					0				0.00000			0.00000		
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person					0				0.00000			0.00000		
	Sub Total					0	0		9224	0	0	0.00000	71.30394	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC															
11.01	Salary of Faculty and Staff															
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person				33	0				49.50000	0.00000		0.00000		
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person				0	0				0.00000	0.00000		0.00000		
	(c) 2 Resource Persons for resource support for children with special needs	Person				0	0				0.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0	0.00000	0.00000		0.00000				
	(e) 1 Datra Entry Operator	Person			0	0		0	0.00000	0.00000		0.00000				
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0	0.00000	0.00000		0.00000				
11.02	Furniture Grant	BRC			0	0		0	0.00000	0.00000		0.00000				
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0	0.00000	0.00000		0.00000				
11.04	Contingency Grant	BRC			11	0		0	5.50000	0.00000		0.00000				
11.05	Meeting, TA	BRC			11	0		0	3.30000	0.00000		0.00000				
11.06	TLM Grant	BRC				0		0		0.00000		0.00000				
11.07	Maintenance Grant	BRC				0		0		0.00000		0.00000				
	Sub Total				0	0		11	0.00000	58.30000	0.00000	0.00000				
12	Academic Support through Cluster Resource Centres															
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			95	0		0	68.40000	0.00000		0.00000				
12.02	Furniture Grant	CRC			0	0		0	0.00000	0.00000		0.00000				
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0	0.00000	0.00000		0.00000				
12.04	Contingency Grant	CRC			95	0		0	9.50000	0.00000		0.00000				
12.05	Meeting, TA	CRC			95	0		0	11.40000	0.00000		0.00000				
12.06	TLM Grant	CRC				0		0		0.00000		0.00000				
12.07	Maintenance Grant	CRC				0		0		0.00000		0.00000				
	Sub Total				0	0		95	0.00000	89.30000	0.00000	0.00000				
13	Computer Aided Education in UPS under Innovation															
13.01	Computer Aided Education in UPS	per centre			1	0		0	12.14680	0.00000		0.00000				
	Sub Total				0	0		1	0.00000	12.14680	0.00000	0.00000				
14	Library in Schools															
	(a) Primary School (per school)	School				0		0		0.00000		0.00000				
	(b) Upper Primary School (per school)	School				0		0		0.00000		0.00000				
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000				
	Total (Enhancing Quality)				8362	3889		13477	4146	0	4146	0.00000	5311.85074	800.00000	0.00000	800.00000
IV	ANNUAL GRANTS															
15	Teachers' Grant															
15.01	Primary Teachers	Person				0		0		0.00000		0.00000				
15.02	Upper Primary Teachers	Person				0		0		0.00000		0.00000				
	Sub Total (Library)	Person			0	0		0	0.00000	0.00000	0.00000	0.00000				
16	School Grants															
16.01	Primary School	School			1184	0		0	59.20000	0.00000		0.00000				
16.02	Upper Primary School	School			503	0		0	35.21000	0.00000		0.00000				
	Sub Total				0	0		1687	0.00000	94.41000	0.00000	0.00000				
17	Research, Evaluation, Monitoring & Supervision															
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0	3.00000	0.00000		0.00000				
17.02	Action Research	Number			1	0		0	1.00000	0.00000		0.00000				
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0	0.75000	0.00000		0.00000				
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0	0.17317	0.00000		0.00000				
	Sub Total				0	0		3	0.00000	4.92317	0.00000	0.00000				
18	Maintenance Grant															
18.01	Maintenance Grant (PS & UPS)	School			1290	0		0	96.75000	0.00000		0.00000				
	Sub Total				0	0		1290	0.00000	96.75000	0.00000	0.00000				
	Total (Annual Grants)				0	0		2980	0.00000	196.08317	0.00000	0.00000				
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS															
19	Interventions for CWSN (IED)															
	(i) CWSN Children Identified	Number				0		0								
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0								
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0								
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2527	0		0	70.75600	0.00000	0.15000	0.15000				
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0		0.00000		0.00000				

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	2527	0	0	0	0.00000	70.75600	0.00000	0.15000	0.15000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				11	0	0		12.10000	0.00000	0.00000		
	(b) ECCE	Number				0	0	0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000	
	(d) Intervention for Minority Community children	Number								0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000	
	Sub Total		0	0	11	0	0	0	0.00000	12.10000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person								0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			6888					20.66400		0.00000	
21.03	Local Authority - 3 days non-residential	Person								0.00000		0.00000	
	Sub Total		0	0	6888	0	0	0	0.00000	20.66400	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	9426	0	0	0	0.00000	103.52000	0.00000	0.15000	0.15000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	0	0	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	287	184	103	102		102		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				49.75811	22.45830	4.58289	27.04119
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	384	249	135	108	-3	105		629.63600	55.00000	0.00000	55.00000
22.07	Building Less (Pry)	School	29	29	0	0				2.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				57.66100	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	4003	3131	872	638	-22	616		671.28000	126.44339	15.00000	141.44339
22.12	Additional Class Room (with stairs)	Classroom	1177	344	833	651	-8	643		317.89000	100.38600	26.15715	126.54315
22.13 (S)	Toilet/Urinals (Urban)	School	252	252	0	0				0.52000	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School			0	0				0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	618	261	357	327	-98	229		42.06000	2.80896	0.05406	2.86302
22.14 (F)	Separate Girls Toilet	School			167	0				101.87000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	342	300	42	17	-3	14		4.67250	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			137	0				23.97500	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0				0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	164	164	0	0				55.64000	0.08125	0.00000	0.08125
22.18	Electrification	School	120	120	0	0				0.00000	0.00000		0.00000
22.19	Head Master's Room	School	284	100	184	134		134		0.00000	19.40810	3.91405	23.32215
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	48	0	48	0				282.54000	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0				0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0				0.00000			0.00000
	(b) Boundary Wall	School	0	0	0	0				0.00000			0.00000
	(c) Boring/Handpump	School	0	0	0	0				0.00000			0.00000
	(d) Electricity/water charges	School	0	0	0	0				0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	0	0	0	0	0	0	0.00000		0.00000			
22.28	Disabled friendly toilet	School	91	4	87	81	-3	78	13.65000	0.00000	0.00000	9		
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0	0.00000		0.00000			
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0	0.00000		0.00000			
22.31	Major Repairs													
	(a) Primary School	School				0		0	0.00000		0.00000			
	(b) Upper Primary School	School				0		0	0.00000		0.00000			
22.32	Others (Barrier Free Element)	School				0		0	0.00000		0.00000			
	Sub Total of Civil Works		7799	5138	2965	2058	-137	1921	0.00000	2253.15261	326.58600	49.70815	376.29415	667
VII PROJECT MANAGEMENT COST														
23 Management														
3.01 [A].- [Management up to 3.5%														
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	1		1	167.40000	0.41580	7.68373	8.09953		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	52.80000	0.00000		0.00000		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	6.00000	0.00000	0.46000	0.46000		
[iv]	Liveries for Staff	Per Staff			20	0		0	0.20000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0	3.60000	0.00000		0.00000		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	12.00000	0.00000		0.00000		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District			0	0		0	0.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District			1	0		0	3.50000	0.00000		0.00000		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.00000		0.00000		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	1		1	2.50000	0.02815	0.01292	0.04107		
[xv]	Operating Expenses/ Contingency	Per District			1	0		0	2.00000	0.00000		0.00000		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.00000		0.00000		
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	0.80000	0.00000		0.00000		
[xviii]	TA/DA	Per District			1	0		0	3.00000	0.00000		0.00000		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.10000	0.00000		0.00000		
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	1		1	2.50000	0.22360	0.05500	0.27860		
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	2.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0			0	1.50000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			45	0			0	0.45000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0			0	0.50000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0			0	0.25000	0.00000		0.00000	
	Sub Total (Management)				87	3			3	0.00000	266.45000	0.66755	8.21165	8.87920
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School			1176	0			0	4.41000	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			11	0			0	0.11000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			120	0			0	0.12000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0			0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				1310	0			0	0.00000	5.60000	0.00000	0.00000	0.00000
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum			11	0			0	19.80000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0			0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0			0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0			0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0			0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0			0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0			0	0.75000	0.00000		0.00000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0			0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1208	0			0	1.20800	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0			0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	1			1	0.50000	0.11750	0.10000	0.21750	
	Sub Total (MIS)									25.95800	0.11750	0.10000	0.21750	0.00000
	Total [A(I+II+III)]									298.00800	0.78505	8.31165	9.09670	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			1687	0			0	5.90450	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)													
I	Quality Education Programme					0			0		0.00000		0.00000	
[i]	Primary	Per School			1687	0			0	101.22000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0			0		0.00000		0.00000	
	Sub Total (I)				0	1687			0	0.00000	101.22000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0			0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0			0		0.00000		0.00000	
[i]	Primary	Per School				0			0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0			0		0.00000		0.00000	
	Sub Total (III)				0	0			0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	1687	0	0	0	0.00000	101.22000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0			0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0			0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0			0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0			1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0			1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			4	0		0			1.60000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0			2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			702	0		0			1.40400	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0			11.80448	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	1		1			0.50000	0.15000		0.15000
	Sub-total (Comm. Mobilisation)		0	0	714	1	0	1	0.00000	20.80848	0.15000	0.00000	0.15000	
	Total (Project Management)		0	0	4088	1	0	1	0.00000	425.94098	0.93505	8.31165	9.24670	
	Total of SSA (District)		2556532	1028623	594659	6205	-137	6068	0.00000	9771.20132	1127.52105	58.16980	1185.69085	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2556532	1028623	594659	6205	-137	6068	0.00000	9771.20132	1127.52105	58.16980	1185.69085	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		11	5	6	5		5		73.40200	6.24140	10.19082	16.43222	1
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		11	5	6	5	0	5	0.00000	73.40200	6.24140	10.19082	16.43222	
25.03	Boundary Wall (New)					0		0			0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		2.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	2.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.57500	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	0.57500	0.00000	0.00000	0.00000
	Sub Total Non-recurring	11	5	6	5	0	5	0	0.00000	75.97700	6.24140	10.19082	16.43222
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				11	0	11	11		118.80000	0.00000	25.00000	25.00000
25.17	Slipend per girl per month @ Rs.50/-				11	0	11	11		6.60000	0.00000	4.40000	4.40000
25.18	Supplementary TLM, Stationery and other educational material				11	0	11	11		6.60000	0.00000	4.40000	4.40000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				11	0	11	11		88.00000	0.00000	14.20000	14.20000
25.21	Vocational training / specific skill training				11	0		0		6.60000	0.00000		0.00000
25.22	Electricity / water charges				11	0		0		7.92000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				11	0		0		8.25000	0.00000		0.00000
25.24	Maintenance				11	0	11	11		4.40000	0.00000	3.50000	3.50000
25.25	Miscellaneous				11	11	11	22		4.40000	1.33950	2.16050	3.50000
25.26	Preparatory camps				11	0		0		2.20000	0.00000		0.00000
25.27	P.T.A / school functions	11	11		0	0		0		2.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				11	0		0		3.30000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring	11	11	11	11	66	77	77	0.00000	259.27000	1.33950	53.66050	55.00000
	Total - KGBV	22	16	17	16	66	82	82	0.00000	335.24700	7.58090	63.85132	71.43222
	Grand Total - (SSA & KGBV)	2556554	1028639	594676	6221	-71	6150	0.00000	10106.44832	1135.10195	122.02112	1257.12307	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

346
302

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
70.60600
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
70.60600

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
185	102	287	79
0	0		
0	0	0	0
0	0	0	0
279	105	384	135
29	0	29	0
0	0	0	0
0	0	0	0
0	0	0	0
3387	616	4003	872
534	643	1177	833
252	0	252	0
0	0		
389	229	618	357
0	0		
303	14	342	17
0	0		
0	0	0	0
164	0	164	0
120	0	120	0
150	134	284	184
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	48	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	0	0
13	78	91	87
0	0	0	0
0	0	0	0

52.80000

5.54000

0.20000

3.60000

12.00000

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

2.45893

2.00000

0.75000

0.80000

3.00000

2.00000

0.10000

0.50000

2.22140

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.50000

0.50000

0.25000

257.57080

0.00000

4.41000

0.11000

0.12000

0.96000

5.60000

0.00000

19.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.75000

0.25000

1.20800

0.28250

25.74050

288.91130

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
1.60000
2.00000
1.40400
11.80448
0.35000
20.65848
416.69428
8585.51047

Completed Progress
6 5

0.00000
0.00000
56.96978
0.00000
56.96978
0.00000
0.00000
0.00000
0.00000
2.00000
0.00000
2.00000
0.00000
0.00000
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.57500
0.00000
0.00000
0.57500
59.54478
0.00000
93.80000
2.20000
2.20000
0.00000
73.80000
6.60000
7.92000
8.25000
0.90000
0.90000
2.20000
2.20000
0.00000
3.30000
0.00000
204.27000
263.81478
8849.32525

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Darbhanga Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number						0		0				
1.02	New Primary School	Number	759	759	0	0		0						
1.03	Upgradation of PS to UPS	Number	584	584	0	0		0						
1.04	Composite School	Number						0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number						0		0	0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number						0		0	0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number						0		0	0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number						0		0	0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number						0		0	0.00000		0.00000	
2.06	TLM and equipment including library books	Number						0		0	0.00000		0.00000	
2.07	Bedding	Number						0		0	0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number						0		0	0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number						0		0	0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number						0		0	0.00000		0.00000	
2.11	Examination Fee	Number						0		0	0.00000		0.00000	
2.12	Salaries	Number						0		0	0.00000		0.00000	
2.13	Vocational training / specific skill training	Number						0		0	0.00000		0.00000	
2.14	Electricity / water charges	Number						0		0	0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number						0		0	0.00000		0.00000	
2.16	Maintenance	Number						0		0	0.00000		0.00000	
2.17	Miscellaneous	Number						0		0	0.00000		0.00000	
2.18	Preparatory camps	Number						0		0	0.00000		0.00000	
2.19	P.T.A / school functions	Number						0		0	0.00000		0.00000	
2.20	Provision of Rent	Number						0		0	0.00000		0.00000	
2.21	Capacity Building	Number						0		0	0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number						0		0	0.00000		0.00000	
3.02	TLM and equipment including library books	Number						0		0	0.00000		0.00000	
3.03	Bedding	Number						0		0	0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	3106255	891075	551938	0	0	827.90700	0.00000		0.00000		
6.02	Free Text Book (UP)	Children	673066	274413	175102	0	0	437.75500	0.00000		0.00000		
6.03	Braille Book (P)	Children	580	0	0	0	0		0.00000		0.00000		
6.04	Braille Book (UP)	Children	226	0	0	0	0		0.00000		0.00000		
6.05	Large Print Books (P)	Children	0	0	0	0	0		0.00000		0.00000		
6.06	Large Print Books (UP)	Children	0	0	0	0	0		0.00000		0.00000		
	Sub Total		3780127	1165488	727040	0	0	0.00000	1265.66200	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	559632	244176	111832	0	0	447.32800	0.00000		0.00000		
7.02	SC Boys (Class I - VIII)	Children	156918	49655	35788	0	0	143.15200	0.00000		0.00000		
7.03	ST Boys (Class I - VIII)	Children	1208	0	19	0	0	0.07600	0.00000		0.00000		
7.04	BPL Boys (Class I - VIII)	Children	333434	145597	174875	0	0	699.50000	0.00000		0.00000		
	Sub Total	Children	1051192	439428	322514	0	0	0.00000	1290.05600	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0		0.00000		0.00000		
8.02	TLE - New Upper Primary	School				0	0		0.00000		0.00000		
8.03	TLE for integration of Class V	School				0	0		0.00000		0.00000		
8.04	TLE for integration of Class VIII	School				0	0		0.00000		0.00000		
8.05	Others (for spill over of uncovered OBB schools)	School				0	0		0.00000		0.00000		
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		4831319	1604916	1049554	0	0	0.00000	2555.71800	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0		0.00000		0.00000		
9.02	Primary Teachers (Contract)	Person				0	0		0.00000		0.00000		
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0		0.00000		0.00000		
	(b) Social Studies	Person				0	0		0.00000		0.00000		
	(c) Languages	Person				0	0		0.00000		0.00000		
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0		0.00000		0.00000		
	(b) Social Studies	Person				0	0		0.00000		0.00000		
	(c) Languages	Person				0	0		0.00000		0.00000		
9.05	UP teachers for integration of Class VIII	Person				0	0		0.00000		0.00000		
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0		0.00000		0.00000		
9.07	New Additional Teachers - PS (Contract)	Person				0	0		0.00000		0.00000		
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	75			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	112			0		0			0.00000		0.00000
	(c) Work Education	Person	75			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	262	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	262	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1518	598	1154	1154	-9	1145		1038.60000	243.05400		243.05400
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	8830	2661	3791	0	3791	3791		3411.90000	914.88600		914.88600
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1168	0	916	0	916	916		4396.80000	881.30000		881.30000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	584	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	324	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	324	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	832	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	532	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	532	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	14644	3259	5861	1154	4698	5852	0.00000	8847.30000	2039.24000	0.00000	2039.24000
	TOTAL (New + Recurring)	Person	14906	3259	5861	1154	4698	5852	0.00000	8847.30000	2039.24000	0.00000	2039.24000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			3000	0		0		15.00000	0.05077		0.05077
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			11635	0		0		81.44846	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1295	0		0		155.40000	0.00000		0.00000
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000
	(c) Resource Persons	Person				0		0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000
	Sub Total		0	0	15930	0	0	0	0.00000	251.84846	0.05077	0.00000	0.05077
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			57	0		0		85.50000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person				0	0		0	0.00000	0.00000		0.00000	
	(e) 1 Data Entry Operator	Person				0	0		0	0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person				0	0		0	0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC				0	0		0	0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC				0	0		0	0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC				19	0		0	9.50000	0.00000		0.00000	
11.05	Meeting, TA	BRC				19	0		0	5.70000	0.00000		0.00000	
11.06	TLM Grant	BRC					0		0		0.00000		0.00000	
11.07	Maintenance Grant	BRC					0		0		0.00000		0.00000	
	Sub Total					0	0		0	0.00000	100.70000	0.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person				191	0		0	137.52000	0.00000		0.00000	
12.02	Furniture Grant	CRC				0	0		0	0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC				0	0		0	0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC				191	0		0	19.10000	0.00000		0.00000	
12.05	Meeting, TA	CRC				191	0		0	22.92000	0.00000		0.00000	
12.06	TLM Grant	CRC					0		0		0.00000		0.00000	
12.07	Maintenance Grant	CRC					0		0		0.00000		0.00000	
	Sub Total					0	0		0	0.00000	179.54000	0.00000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre				1	0		0	15.36200	0.00000		0.00000	
	Sub Total					0	0		0	0.00000	15.36200	0.00000	0.00000	0.00000
14	Library in Schools													
	(a) Primary School (per school)	School					0		0		0.00000		0.00000	
	(b) Upper Primary School (per school)	School					0		0		0.00000		0.00000	
	Sub Total (Library)					0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		14906	3259	22002	1154	4698	5852	0.00000	9394.75046	2039.29077	0.00000	2039.29077	
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person					0		0		0.00000		0.00000	
15.02	Upper Primary Teachers	Person					0		0		0.00000		0.00000	
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
16	School Grants													
16.01	Primary School	School				2518	0		0	125.90000	0.00000		0.00000	
16.02	Upper Primary School	School				1018	0		0	71.26000	0.00000		0.00000	
	Sub Total		0	0	3536	0	0	0	0.00000	197.16000	0.00000	0.00000	0.00000	
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number				1	0		0	3.00000	0.00000		0.00000	
17.02	Action Research	Number				1	0		0	1.00000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number				1	0		0	1.00000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number					0		0	5.31911	0.00000	0.18026	0.18026	
	Sub Total		0	0	3	0	0	0	0.00000	10.31911	0.00000	0.18026	0.18026	
18	Maintenance Grant													
18.01	Maintenance Grant (PS & UPS)	School				1938	0		0	140.70000	0.00000		0.00000	
	Sub Total		0	0	1938	0	0	0	0.00000	140.70000	0.00000	0.00000	0.00000	
	Total (Annual Grants)		0	0	5477	0	0	0	0.00000	348.17911	0.00000	0.18026	0.18026	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
	(i) CWSN Children Identified	Number					0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number					0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number					0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number				2561	0		0	71.70800	0.95979	0.17453	1.13432	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number					0		0		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	2561	0	0	0	0.00000	71.70800	0.95979	0.17453	1.13432
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				19	0	0		20.90000	0.45662		0.45662	
	(b) ECCE	Number				0		0		0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0	0	0.00000	0.00000
	(d) Intervention for Minority Community children	Number									0	0	0.00000	0.00000
	(e) Intervention for Urban Deprived children	Number									0	0	0.00000	0.00000
	Sub Total		0	0	19	0	0	0	0.00000	20.90000	0.45662	0.00000	0.45662	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0	0	0.00000	0.00000
21.02	VEC/SMC - 3 days non-residential	Person			13710	0	0			41.13000	0.05972		0.05972	
21.03	Local Authority - 3 days non-residential	Person				0	0				0.00000		0.00000	
	Sub Total		0	0	13710	0	0	0	0.00000	41.13000	0.05972	0.00000	0.05972	
	Total (Bridging Gender & Social Gaps)		0	0	16290	0	0	0	0.00000	133.73800	1.47613	0.17453	1.65066	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	1	1	0	0				0.00000	0.00000		0.00000	
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	537	264	273	273	-4	269		0.00000	0.00000		0.00000	
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				601.49600	299.91310	1.02689	300.93999	
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	786	513	273	162	-12	150		453.83000	0.02689		0.02689	
22.07	Building Less (Pry)	School	77	77	0	0				6.95000	0.08514		0.08514	
22.08	Building Less (UP)	School	0	0	0	0				38.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				3.82000	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	7037	4164	2873	2544	-120	2424		2875.81000	371.95058	179.17553	551.12611	
22.12	Additional Class Room (with stairs)	Classroom	1990	481	1509	1326	-46	1280		2038.08000	73.56688	120.91660	194.48348	
22.13 (S)	Toilet/Urinals (Urban)	School	1415	1415	0	0				37.12714	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	520	520	0	0				31.80000	0.20161		0.20161	
22.14 (F)	Separate Girls Toilet	School			626	0				381.86000	0.00000	0.27227	0.27227	
22.15 (S)	Drinking Water Facility(Urban)	School	129	129	0	0				4.11172	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0				0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	336	336	0	0				19.30512	0.00000	0.13385	0.13385	
22.18	Electrification	School	150	150	0	0				0.00000	0.05847	0.05847	0.00000	
22.19	Head Master's Room	School	30	30	0	0				0.00000	0.00000		0.00000	
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				325.00000	0.00000	47.74533	47.74533	
22.24	Fund sanctioned for NSBs of previous Years	School	145	0	145	0				211.32915	4.16427	53.15478	57.31905	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0					0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0					0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0					0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0					0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0					0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	555	150	405	365	-20	345		8.33000	0.00000		0.00000	60
22.28	Disabled friendly toilet	School	500	50	450	430	-15	415		7.50000	0.00000		0.00000	35
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0			0.00000		0.00000	
	(b) Upper Primary School	School				0		0			0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000	
	Sub Total of Civil Works		14208	8280	6554	5100	-217	4883	0.00000	7044.34913	749.96694	402.36678	1152.33372	810
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]-I	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		204.00000	17.88662	3.33725	21.22387	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		86.40000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.46000	0.23000	0.69000	
[iv]	Liveries for Staff	Per Staff		27	0			0		0.27000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month		1	0			0		4.80000	0.71010	0.07890	0.78900	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District		1	0			0		9.00000	0.06780		0.06780	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District		1	0			0		3.00000	0.66348	0.17058	0.83406	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District		1	0			0		2.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District		0	0			0		0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District		1	0			0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District		1	0			0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District		1	0			0		1.00000	0.27067		0.27067	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District		1	0			0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District		1	0			0		3.00000	0.04614	0.04331	0.08945	
[xv]	Operating Expenses/ Contingency	Per District		1	0			0		2.50000	0.56684	0.13905	0.70589	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District		1	0			0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District		1	0			0		1.00000	0.06585	0.06624	0.13209	
[xviii]	TA/DA	Per District		1	0			0		3.50000	0.00680	0.00630	0.01310	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District		1	0			0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District		1	0			0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District		1	0			0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District		1	0			0		2.50000	0.41501	0.15344	0.56845	
[xxiii]	Audit Fee/ Audit of VSS	Per District		1	0			0		3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	2.00000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			88	0		0	0.88000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	1.00000	0.00350		0.00350	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.02546	0.01100	0.03646	
	Sub Total (Management)				0	0	139	0	0.00000	344.05000	21.18827	4.23607	25.42434
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			2421	0		0	9.07875	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			19	0		0	0.19000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			2	0		0	0.64000	0.00000		0.00000	
	Sub Total (Training/Workshop)				0	0	2602	0	0.00000	10.06875	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			19	0		0	34.20000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.75000	0.11500	0.12625	0.24125	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			2543	0		0	2.54300	0.13750		0.13750	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								41.69300	0.25250	0.12625	0.37875	0.00000
	Total [A(I+II+III)]								395.81175	21.44077	4.36232	25.80309	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			3536	0		0	12.37600	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			3536	0		0	212.16000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				0	3536	0	0	0.00000	212.16000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (II)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	3536	0	0	0	0.00000	212.16000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1512	0		0		3.02400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		28.29189	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1521	0	0	0	0.00000	37.71589	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	8593	0	0	0	0.00000	658.06364	21.44077	4.36232	25.80309	
	Total of SSA (District)		4861776	1617798	1119616	6254	4481	10735	0.00000	20617.68891	2812.17461	407.08389	3219.25850	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		4861776	1617798	1119616	6254	4481	10735	0.00000	20617.68891	2812.17461	407.08389	3219.25850	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		18	15	3	3		3		49.98000	0.83280	1.00408	1.83688	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		18	15	3	3	0	3	0.00000	49.98000	0.83280	1.00408	1.83688	
25.03	Boundary Wall (New)					0		0		8.25000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	8.25000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		5.50000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.50000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.40000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.40000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0		0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0		0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0	12.00000	0.94988		0.94988
25.14	Bedding (Variation on account of change of unit cost)					0		0		0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	12.00000	0.94988	0.94988
	Sub Total Non-recurring	18	15	3	3	0	3	0.00000	76.13000	1.78268	1.00408	2.78676
Recurring												
25.16	Maintenance per girl Per month @ Rs.900/-			18	0	18	18		194.40000	27.55178	30.16823	57.72001
25.17	Stipend per girl per month @ Rs.50/-			18	0	18	18		10.80000	0.25550	2.30650	2.56200
25.18	Supplementary TLM, Stationery and other educational material			18	0	18	18		10.80000	0.50391	9.00196	9.50587
25.19	Examination Fee			0	0		0		0.00000	0.00000	0.00000	0.00000
25.20	Salaries			18	0	18	18		144.00000	1.72500	12.25000	13.97500
25.21	Vocational training / specific skill training			18	0		0		10.80000	0.00000	0.00000	0.00000
25.22	Electricity / water charges			18	0	18	18		12.96000	0.28017	1.91262	2.19279
25.23	Medical care/contingencies @ Rs.750/- per girl.			18	0	18	18		13.50000	0.03195	2.46321	2.49516
25.24	Maintenance			18	0	18	18		7.20000	0.32652	1.07214	1.39866
25.25	Miscellaneous			18	0	18	18		7.20000	0.49835	2.55000	3.04835
25.26	Preparatory camps			18	0	18	18		3.60000	0.00160	0.85630	0.85790
25.27	P.T.A / school functions	18	18	0	0		0		3.60000	0.00677	0.85640	0.86317
25.28	Provision of Rent (8 months)			0	0		0		0.00000	0.00000	0.00000	0.00000
25.29	Capacity Building			18	0	18	18		5.40000	0.00000	0.09811	0.09811
25.30	Clothing for child @ Rs 1200				0		0			0.00000		0.00000
	Sub Total Recurring	18	18	18	0	180	180	0.00000	424.26000	31.18155	63.53547	94.71702
	Total - KGBV	36	33	21	3	180	183	0.00000	500.39000	32.96423	64.53955	97.50378
	Grand Total - (SSA & KGBV)	4861812	1617831	1119637	6257	4661	10918	0.00000	21118.07891	2845.13884	471.62344	3316.76228

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

759
584

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
70.57368
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
70.57368

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
1	0	1	0
0	0	0	0
268	269	537	186
0	0		
0	0	0	0
0	0	0	0
546	150	786	183
77	0	77	0
0	0	0	0
0	0	0	0
0	0	0	0
4613	2424	7037	2873
710	1280	1990	1509
1415	0	1415	0
0	0		
520	0	520	0
0	0		
129	0	129	0
0	0		
0	0	0	0
336	0	336	0
150	0	150	0
30	0	30	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

210	345	555	405
85	415	500	450
0	0	0	0
0	0	0	0

86.40000

5.31000

0.27000

4.01100

8.93220

2.16594

2.00000

0.00000

1.00000

0.72933

0.10000

2.91055

1.79411

0.75000

0.86791

3.48690

2.00000

0.10000

0.50000

1.93155

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.0000

0.99650

0.21354

318.62566

0.00000

9.07875

0.19000

0.16000

0.64000

10.06875

0.00000

34.20000

1.00000

1.00000

0.25000

0.40000

0.30000

0.50875

0.25000

2.40550

0.50000

41.31425

370.00866

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
3.02400
28.29189
0.50000
37.71589
632.26055
17398.43041

Completed	Progress
15	3

0.00000
0.00000
48.14312
0.00000
48.14312
8.25000
0.00000
8.25000
5.50000
0.00000
5.50000
0.40000
0.00000
0.40000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
11.05012
0.00000
0.00000
11.05012
73.34324
0.00000
136.67999
8.23800
1.29413
0.00000
130.02500
10.80000
10.76721
11.00484
5.80134
4.15165
2.74210
2.73683
0.00000
5.30189
0.00000
329.54298
402.88622
17801.31663

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : East Champaran Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number						0						
1.02	New Primary School	Number	1201	1195	6	0		0						
1.03	Upgradation of PS to UPS	Number	950	921	29	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)												0.00000	0.00000
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	4305390	2264711	611905	0	0	0	917.85750	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	1201488	648458	239969	0	0	0	599.92250	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	1102	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	428	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		5508408	2913169	851874	0	0	0	0.00000	1517.78000	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	831786	290898	158579	0	0	0	634.31600	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	162980	50193	40608	0	0	0	162.43200	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	9391	1491	3072	0	0	0	12.28800	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	447645	178178	251301	0	0	0	1005.20400	0.00000	0.00000	0.00000	
	Sub Total	Children	1451802	520760	453560	0	0	0	0.00000	1814.24000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		6960210	3433929	1305434	0	0	0	0.00000	3332.02000	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	419			0					0.00000		0.00000
	(b) Health and Physical Education	Person	15			0					0.00000		0.00000
	(c) Work Education	Person	419			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	853	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	853	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	2402	0	1572	0				1414.80000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0					0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	13179	11468	9896	0				8906.40000	0.00000	2100.00000	2100.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0					0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.20	Others	Person	0	0.000		0					0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1900	537	845	537			537		4056.00000	100.00000	100.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0			0		0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0			0		0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	950	0		0			0		0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	440	0.000		0			0		0.00000		0.00000
	(b) Social Studies	Person	439	0.000		0			0		0.00000		0.00000
	(c) Languages	Person	902	0.000		0			0		0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0			0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0			0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0			0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	335	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	335	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	20882	12005	12313	537	0	537	0.00000	14377.20000	100.00000	2100.00000
	TOTAL (New + Recurring)	Person	21735	12005	12313	537	0	537	0.00000	14377.20000	100.00000	2200.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4645	0		0		23.22500	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			17167	0		0		120.16554	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			318	0		0		38.16000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	22130	0	0	0	0.00000	181.55054	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			81	0		0		121.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			27	0		0		13.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			27	0		0		8.10000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		27	0	0.00000	143.10000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			253	0		0		182.16000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			253	0		0		25.30000	0.00000		0.00000
12.05	Meeting, TA	CRC			253	0		0		30.36000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		253	0	0.00000	237.82000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		11.76200	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	11.76200	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				21735	12005		34724	537	0	537	0.00000	14951.43254
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			3385	0		0		169.25000	0.00000		0.00000
16.02	Upper Primary School	School			1393	0		0		97.51000	0.00000		0.00000
	Sub Total				0	0		4778	0	0.00000	266.76000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	1		1		1.00000	0.21528		0.21528
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		8.94364	0.00000		0.00000
	Sub Total				0	0		3	1	0.00000	13.94364	0.21528	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			3017	0		0		214.05000	0.00000		0.00000
	Sub Total				0	0		3017	0	0.00000	214.05000	0.00000	0.00000
	Total (Annual Grants)				0	0		7798	1	0.00000	494.75364	0.21528	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			7251	0		0		203.02800	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.12000	0.26717	0.38717
(xv)	Provision of Aids & Appliances	Number				0		0		0.15000		0.15000
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000
	Sub Total			0	0	7251	0	0	0.00000	203.02800	0.27000	0.53717
20	Innovation Head up to Rs. 50 lakh per district											
(a)	Girls Education	Number				27	0	0		29.70000	0.15000	0.15000
(b)	ECCE	Number				0	0	0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000	
	(d) Intervention for Minority Community children	Number									0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000	
	Sub Total		0	0	27	0	0	0	0.00000	29.70000	0.15000	0.00000	0.15000	
21	SMC/PR/Community Training													
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			17292	0		0		51.87600	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000	
	Sub Total		0	0	17292	0	0	0	0.00000	51.87600	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	24570	0	0	0	0.00000	284.60400	0.42000	0.26717	0.68717	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	27	26	1	1		1		0.00000	0.00000		0.00000	
22.02	CRC	CRC	170	168	2	2		2		0.00000	0.33500	0.13966	0.47466	
22.03 (S)	Primary School (new)	School	700	307	393	317		317		0.00000	0.00000		0.00000	6
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	1506	1360	146	459	-25	434		636.49867	34.11400	36.95537	71.06937	288
22.07	Building Less (Pry)	School	128	124	4	1		1		0.00000	0.00000		0.00000	3
22.08	Building Less (UP)	School	0	0	0	0		0		19.11805	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		807.88586	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	8950	7137	1813	2519	-258	2261		2216.38000	78.09000	30.99426	109.08426	448
22.12	Additional Class Room (with stairs)	Classroom	1183	331	852	812	-115	697		2182.51000	190.11300	79.89014	270.00314	146
22.13 (S)	Toilet/Urinals (Urban)	School	1864	1864	0	0		0		14.84801	0.46700	2.02678	2.49378	
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	1811	354	1457	1105	-81	1024		192.83484	0.00000		0.00000	433
22.14 (F)	Separate Girls Toilet	School						0		0.00000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	614	614	0	0		0		1.99266	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School						0		0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	628	628	0	0		0		123.11857	0.00000		0.00000	
22.18	Electrification	School	320	320	0	0		0		0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	564	169	395	395	-42	353		0.00000	35.09300	8.46728	43.56028	42
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		410.45900	36.55500	28.23000	64.78500	
22.24	Fund sanctioned for NSBs of previous Years	School	150	0	150	0		0		613.26600	60.69100	78.60109	139.29209	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0		0		0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	1012	26	986	986		986		15.17400	0.00000		0.00000
22.28	Disabled friendly toilet	School	515	5	510	510		510		68.62500	0.00000		0.00000
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000
22.31	Major Repairs												
	(a) Primary School	School				0		0		0.00000			0.00000
	(b) Upper Primary School	School				0		0		0.00000			0.00000
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000
	Sub Total of Civil Works		20142	13433	6709	7107	-521	6586	0.00000	7302.71066	435.45800	265.30458	700.76258
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A]-[I]	Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		234.60000	8.24700	4.94691	13.19391
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		129.60000	0.00000		0.00000
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.51600	0.23000	0.74600
[iv]	Liveries for Staff	Per Staff			3	0		0		0.03000	0.00000		0.00000
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.20900	0.55680	0.76580
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		15.00000	2.11600	1.34717	3.46317
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000
[ix]	Procurement of ECO Genset	Per District			0	0		0		0.00000	0.00000		0.00000
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.04000		0.04000
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		3.00000	0.12200	0.01592	0.13792
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.50000	0.50100		0.50100
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		1.00000	0.19380	0.12681	0.32061
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.53300	0.22513	0.75813
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000	0.75554	0.75554
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.47700	0.21736	0.69436
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0		0.00000		0.00000		
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0		0.00000		0.00000		
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0		0.00000		0.00000		
	Total (LEP)				0	4778	0	0	0	0.00000	286.68000	0.31100	0.00000	0.31100	0.00000
23.03	Community Mobilization up to 0.5%														
[i]	Enrolment Campaign	Per District			1	0			0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0			0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0			0		0.50000	0.00800	0.01347	0.02147	
[iv]	Advertisement/ Publicity	Per District			1	0			0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0			0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			2	0			0		0.80000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0			0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			2027	0			0		4.05400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0			0		39.68145	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0			0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)				0	0	2037	0	0	0.00000	50.53545	0.00800	0.01347	0.02147	
	Total (Project Management)				0	0	11593	0	0	0.00000	853.52045	13.72280	8.80262	22.52542	
	Total of SSA (District)		7004238	3461483	1396531	7645	-521	7124	0.00000	27560.67864	549.81608	2374.37437	2924.19045		
24	Management														
24.01	Management & MIS						0		0		0.00000		0.00000		
24.02	REMS						0		0		0.00000		0.00000		
24.03	SIEMAT						0		0		0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	STATE SSA TOTAL		7004238	3461483	1396531	7645	-521	7124	0.00000	27560.67864	549.81608	2374.37437	2924.19045		
25	KGBV Financial Provisions per school														
	Non-recurring (one time grant)														
25.01	Construction of Building (New)		27	15	12	12		12		189.78225	3.42100	0.12421	3.54521		
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		27	15	12	12	0	12	0.00000	189.78225	3.42100	0.12421	3.54521		
25.03	Boundary Wall (New)					0		0		3.90000	0.00000		0.00000		
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	3.90000	0.00000	0.00000	0.00000		
25.05	Boring/Hanpump (New)					0		0		0.50000	0.00000		0.00000		
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	0.50000	0.00000	0.00000	0.00000		
25.07	Electricity/water charges (New)					0		0		0.10000	0.00000		0.00000		
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	0.10000	0.00000	0.00000	0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		3.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		0.50000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.50000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		1.50000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.50000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		27	15	12	12	0	12	0.00000	199.28225	3.42100	0.12421	3.54521
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				27	0		0		291.60000	0.00000	40.00000	40.00000
25.17	Slipend per girl per month @ Rs.50/-				27	0		0		16.20000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				27	0		0		16.20000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				27	0		0		216.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				27	0		0		16.20000	0.00000		0.00000
25.22	Electricity / water charges				27	0		0		19.44000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				27	0		0		20.25000	0.00000		0.00000
25.24	Maintenance				27	0		0		10.80000	0.00000		0.00000
25.25	Miscellaneous				27	0		0		10.80000	0.00000		0.00000
25.26	Preparatory camps				27	0		0		5.40000	0.00000		0.00000
25.27	P.T.A / school functions	27	27		0			0		5.40000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				27	0		0		8.10000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		27	27	27	0	0	0	0.00000	636.39000	0.00000	40.00000	40.00000
	Total - KGBV		54	42	27	12	0	12	0.00000	835.67225	3.42100	40.12421	43.54521
	Grand Total - (SSA & KGBV)		7004292	3461525	1396558	7657	-521	7136	0.00000	28396.35089	553.23708	2414.49858	2967.73566

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1195
921

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
203.02800
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

-0.15000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
202.49083

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

26	986	1012	986
5	510	515	510
0	0	0	0
0	0	0	0

129.60000

5.25400

0.03000

4.03420

11.53683

0.00000

0.00000

0.00000

1.00000

0.96000

0.10000

2.86208

1.99900

0.75000

0.67939

2.74187

1.24446

0.10000

0.50000

1.80564

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.66345

10.0000
0.18400
406.13101
0.00000
12.69000
0.27000
0.16000
0.96000
14.08000
0.00000

48.44504

1.00000
1.00000
0.25000
0.40000
0.30000
0.73300
0.18000
4.04200

0.50000
57.17804
477.38905

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.47853
1.00000
1.00000
0.80000
2.00000
4.05400
39.68145
0.50000
50.51398
830.99503
24636.48819

Completed	Progress	
15	12	0.00000
		0.00000
		186.23704
		0.00000
		186.23704
		3.90000
		0.00000
		3.90000
		0.50000
		0.00000
		0.50000
		0.10000
		0.00000
		0.10000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

3.00000
0.00000
3.00000
0.50000
0.00000
0.50000
0.00000
0.00000
1.50000
1.50000
195.73704
0.00000
251.60000
16.20000
16.20000
0.00000
216.00000
16.20000
19.44000
20.25000
10.80000
10.80000
5.40000
5.40000
0.00000
8.10000
0.00000
596.39000
792.12704
25428.61523

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Gaya Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	611	594	17	0		0						
1.03	Upgradation of PS to UPS	Number	1118	1097	21	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Total - Residential Schools			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	3523759	2536275	641428	0	278195	278195		962.14200	0.00000		0.00000
6.02	Free Text Book (UP)	Children	1068842	681835	213810	0	49795	49795		534.52500	0.00000		0.00000
6.03	Braille Book (P)	Children	1166	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	677	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		4594444	3218110	855238	0	327990	327990	0.00000	1496.66700	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	719638	382939	141061	0		0		564.24400	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	307921	152285	87979	0		0		351.91600	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	5092	2283	1599	0		0		6.39600	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	272744	116879	158255	0		0		633.02000	0.00000		0.00000
	Sub Total	Children	1305395	654386	388894	0	0	0	0.00000	1555.57600	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		5899839	3872496	1244132	0	327990	327990	0.00000	3052.24300	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	486			0					0.00000		0.00000
	(b) Health and Physical Education	Person	475			0					0.00000		0.00000
	(c) Work Education	Person	486			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	1447	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	1447	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1222	1030	866	0				779.40000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0					0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	10734	6753	6963	6963			6963		6266.70000	2000.00000	2000.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0			0		0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0			0		0.00000		0.00000
9.20	Others	Person	0	0.000		0			0		0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	2236	625	468	468			468		2246.40000	800.00000	800.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0			0		0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0			0		0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	1118	0		0			0		0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	414	0.000		0			0		0.00000		0.00000
	(b) Social Studies	Person	414	0.000		0			0		0.00000		0.00000
	(c) Languages	Person	1214	0.000		0			0		0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0			0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0			0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0			0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	300	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	300	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	17952	8408	8297	7431	0	7431	0.00000	9292.50000	2800.00000	0.00000	2800.00000
	TOTAL (New + Recurring)	Person	19399	8408	8297	7431	0	7431	0.00000	9292.50000	2800.00000	0.00000	2800.00000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			3000	0		0		15.00000	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			11378	0		0		79.64363	0.00000	2.22140	2.22140
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			71	0		0		8.52000	0.00000		0.00000
	(b) Head Teachers	Teacher				0		0		0.00000			0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000			0.00000
	(c) Resource Persons	Person				0		0		0.00000			0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000			0.00000
	Sub Total		0	0	14449	0	0	0	0.00000	103.16363	0.00000	2.22140	2.22140
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			72	0		0		108.00000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000			
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000			
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000			
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000			
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000			
11.04	Contingency Grant	BRC			24	0		0		12.00000	0.00000		0.00000			
11.05	Meeting, TA	BRC			24	0		0		7.20000	0.00000		0.00000			
11.06	TLM Grant	BRC				0		0			0.00000		0.00000			
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000			
	Sub Total				0	0		24	0	0.00000	127.20000	0.00000	0.00000			
12	Academic Support through Cluster Resource Centres															
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			252	0		0		181.44000	0.00000		0.00000			
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000			
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000			
12.04	Contingency Grant	CRC			252	0		0		25.20000	0.00000		0.00000			
12.05	Meeting, TA	CRC			252	0		0		30.24000	0.00000		0.00000			
12.06	TLM Grant	CRC				0		0			0.00000		0.00000			
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000			
	Sub Total				0	0		252	0	0.00000	236.88000	0.00000	0.00000			
13	Computer Aided Education in UPS under Innovation															
13.01	Computer Aided Education in UPS	per centre			1	0		0		10.53920	0.00000		0.00000			
	Sub Total				0	0		1	0	0.00000	10.53920	0.00000	0.00000			
14	Library in Schools															
	(a) Primary School (per school)	School				0		0			0.00000		0.00000			
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000			
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000			
	Total (Enhancing Quality)				19399	8408		23023	7431	0	7431	0.00000	9770.28283	2800.00000	2.22140	2802.22140
IV	ANNUAL GRANTS															
15	Teachers' Grant															
15.01	Primary Teachers	Person				0		0			0.00000		0.00000			
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000			
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000			
16	School Grants															
16.01	Primary School	School			3171	1		1		158.55000	0.06000		0.06000			
16.02	Upper Primary School	School			1436	1		1		100.52000	0.07000		0.07000			
	Sub Total				0	0		4607	2	0.00000	259.07000	0.13000	0.00000			
17	Research, Evaluation, Monitoring & Supervision															
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000			
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000			
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000			
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		8.44461	0.00000		0.00000			
	Sub Total				0	0		3	0	0.00000	13.44461	0.00000	0.00000			
18	Maintenance Grant															
18.01	Maintenance Grant (PS & UPS)	School			2758	1		1		192.80000	0.10000		0.10000			
	Sub Total				0	0		2758	1	0.00000	192.80000	0.10000	0.00000			
	Total (Annual Grants)				0	0		7368	3	0	3	0.00000	465.31461	0.23000	0.00000	0.23000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS															
19	Interventions for CWSN (IED)															
	(i) CWSN Children Identified	Number				0		0								
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0								
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0								
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			5155	0		0		144.34000	0.15000		0.15000			
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000				
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000				
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000				
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000				
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000				
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000				
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000				
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000				
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000				
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000				
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000				
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000				
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000				
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000				
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				1		1		0.00000		0.00000				
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000				
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000				
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000				
	Sub Total					0	0	5155	1	0	1	0.00000	144.34000	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district															
	(a) Girls Education	Number				24		0				26.40000	0.00000		0.00000	
	(b) ECCE	Number						0				0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	24	0	0	0	0.00000	26.40000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			18630	0		0		55.89000	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000
	Sub Total		0	0	18630	0	0	0	0.00000	55.89000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	23809	1	0	1	0.00000	226.63000	0.15000	0.00000	0.15000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	7	7	0	0		0		0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0		0		0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	433	277	156	75	-1	74		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		183.70177	9.19000	11.70000	20.89000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	1683	659	1024	625	-112	513		1880.45500	0.00000		0.00000
22.07	Building Less (Pry)	School	100	100	0	0		0		54.81800	0.00000		0.00000
22.08	Building Less (UP)	School	2	2	0	0		0		27.85000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		140.91728	8.85000	8.85000	0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	8666	5118	3548	3045	-96	2949		3331.94026	0.00000		0.00000
22.12	Additional Class Room (with stairs)	Classroom	1837	551	1286	1100	-41	1059		3035.17922	836.51163	137.49363	974.00526
22.13 (S)	Toilet/Urinals (Urban)	School	1119	1119	0	0		0		2.92200	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	150	150	0	0		0		7.28500	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			1096	0		0		668.56000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	419	419	0	0		0		13.10400	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	860	662	198	0		0		147.56950	11.43000	0.05000	11.48000
22.18	Electrification	School	100	100	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	505	86	419	419	-40	379		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	47	0	47	0		0		142.55476	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	298	298	0	0	0	0	3.87000	0.00000		0.00000		
22.28	Disabled friendly toilet	School	298	298	0	0	0	0	3.87000	0.00000		0.00000		
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000		0.00000		
	(b) Upper Primary School	School				0		0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0		0		0.00000		0.00000		
	Sub Total of Civil Works		16524	9846	7774	5264	-290	4974	0.00000	9644.59679	865.98163	140.39363	1006.37526	1084
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0	231.00000	7.88349	10.28976	18.17325		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	115.20000	1.51371	3.20715	4.72086		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	6.00000	0.46000		0.46000		
[iv]	Liveries for Staff	Per Staff			28	0		0	0.28000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0	4.80000	0.00000		0.00000		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	9.00000	0.60588		0.60588		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	0		0	3.00000	0.45659	0.22492	0.68151		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0	2.00000	0.26830	0.01250	0.28080		
[ix]	Procurement of ECO Genset	Per District			1	0		0	3.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District			1	0		0	3.50000	0.05100		0.05100		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.10739		0.10739		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0	3.00000	0.02824		0.02824		
[xv]	Operating Expenses/ Contingency	Per District			1	0		0	2.50000	0.60861	0.27436	0.88297		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.34032		0.34032		
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	1.00000	0.01582		0.01582		
[xviii]	TA/DA	Per District			1	0		0	3.50000	0.14643	0.27080	0.41723		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.10000	0.00663	0.00039	0.00702		
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0	2.50000	0.49726	0.15611	0.65337		
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	3.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0		0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0		0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0		0.00000		0.00000	
	Total (LEP)			0	4607	0	0	0	0.00000	276.42000	0.60500	0.60500	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.48850		0.48850	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.04882	0.05312	0.10194	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.09939	0.09939	0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1732	0		0		3.46400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		66.64440	0.00000	0.48850	0.48850	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00300	0.00300	0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1741	0	0	0	0.00000	76.50840	0.63971	0.43923	1.07894	
	Total (Project Management)		0	0	10955	0	0	0	0.00000	836.13915	15.56123	14.35439	29.91562	
	Total of SSA (District)		5937491	3892441	1322226	12699	327700	340399	0.00000	24328.12827	3681.92286	156.96942	3838.89228	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		5937491	3892441	1322226	12699	327700	340399	0.00000	24328.12827	3681.92286	156.96942	3838.89228	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		24	12	12	11		11		504.96000	3.25000		3.25000	1
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		24	12	12	11	0	11	0.00000	504.96000	3.25000	0.00000	3.25000	
25.03	Boundary Wall (New)					0		0		22.50000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	22.50000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		15.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	15.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		3.00000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		27.13972	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	27.13972	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		25.55656	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	25.55656	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.33560	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		9.12300	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	9.45860	0.00000	0.00000	0.00000
	Sub Total Non-recurring		24	12	12	11	0	11	0.00000	607.61488	3.25000	0.00000	3.25000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				24	0		0		259.20000	55.72083	15.38777	71.10860
25.17	Stipend per girl per month @ Rs.50/-				24	0		0		14.40000	2.53502	1.31450	3.84952
25.18	Supplementary TLM, Stationery and other educational material				24	0		0		14.40000	3.66579	2.72014	6.38593
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				24	0		0		192.00000	18.80200	5.99582	24.79782
25.21	Vocational training / specific skill training				24	0		0		14.40000	0.00301	0.29690	0.29991
25.22	Electricity / water charges				24	0		0		17.28000	1.92668	0.78915	2.71583
25.23	Medical care/contingencies @ Rs.750/- per girl.				24	0		0		18.00000	0.89127	0.50401	1.39528
25.24	Maintenance				24	0		0		9.60000	0.97355	0.48988	1.46343
25.25	Miscellaneous				24	0		0		9.60000	4.17477	0.55244	4.72721
25.26	Preparatory camps				24	0		0		4.80000	0.19568	0.09440	0.29008
25.27	P.T.A / school functions	24	24		0	0		0		4.80000	0.06006	0.01957	0.07963
25.28	Provision of Rent (8 months)				1	0		0		1.80000	0.15000	0.05000	0.20000
25.29	Capacity Building				24	0		0		7.20000	1.33361	0.80803	2.14164
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		24	24	24	0	0	0	0.00000	567.48000	90.43227	29.02261	119.45488
	Total - KGBV		48	36	36	11	0	11	0.00000	1175.09488	93.68227	29.02261	122.70488
	Grand Total - (SSA & KGBV)		5937539	3892477	1322262	12710	327700	340410	0.00000	25503.22315	3775.60513	185.99203	3961.59716

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

594
1097

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
144.19000
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
144.19000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
7	0	7	0
0	0	0	0
281	74	433	78
0	0		
0	0	0	0
0	0	0	0
873	513	1683	727
100	0	100	0
2	0	2	0
0	0	0	0
0	0	0	0
5717	2949	8666	3548
778	1059	1837	1286
1119	0	1119	0
0	0		
150	0	150	0
0	0		
419	0	419	0
0	0		
0	0	0	0
662	0	860	0
100	0	100	0
126	379	505	419
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	47	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

298	0	298	0
298	0	298	0
0	0	0	0
0	0	0	0

110.47914

5.54000

0.28000

4.80000

8.39412

2.31849

1.71920

3.00000

1.00000

0.89261

0.10000

2.97176

1.61703

0.40968

0.98418

3.08277

2.00000

0.09298

0.50000

1.84663

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.79371

1.00000

0.25000

375.49805

0.00000

11.83125

0.04000

0.16000

1.28000

13.31125

0.00000

43.20000

1.00000

1.00000

0.25000

0.00000

0.00000

0.50046

0.25000

2.52519

0.50000

49.44027

438.24957

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.01150
0.39806
0.50000
1.00000
1.00000
0.40000
2.00000
3.46400
66.15590
0.50000
75.42946
806.22353
20489.23599

Completed	Progress	
		0.00000
		0.00000
		501.71000
		0.00000
		501.71000
		22.50000
		0.00000
		22.50000
		15.00000
		0.00000
		15.00000
		3.00000
		0.00000
		3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

27.13972
0.00000
27.13972
25.55656
0.00000
25.55656
0.33560
0.00000
9.12300
9.45860
604.36488
0.00000
188.09140
10.55048
8.01407
0.00000
167.20218
14.10009
14.56417
16.60472
8.13657
4.87279
4.50992
4.72037
1.60000
5.05836
0.00000
448.02512
1052.39000
21541.62599

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Gopalganj Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	647	607	40	0		0						
1.03	Upgradation of PS to UPS	Number	495	479	16	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0		0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0		0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0		0.00000		0.00000	
3.07	Examination Fee	Number				0		0		0.00000		0.00000	
3.08	Salaries	Number				0		0		0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0		0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0		0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0		0.00000		0.00000	
3.12	Maintenance	Number				0		0		0.00000		0.00000	
3.13	Miscellaneous	Number				0		0		0.00000		0.00000	
3.14	Preparatory camps	Number				0		0		0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0		0.00000		0.00000	
3.16	Provision of Rent	Number				0		0		0.00000		0.00000	
3.17	Capacity Building	Number				0		0		0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0		0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0		0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	2138921	1441149	371368	0	345960	345960		557.05200	0.00000		0.00000
6.02	Free Text Book (UP)	Children	696186	408226	135966	0	122600	122600		339.91500	0.00000		0.00000
6.03	Braille Book (P)	Children	834	0.000		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	308	0.000		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		2836249	1849375	507334	0	468560	468560	0.00000	896.96700	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	464305	0	81442	0		0		325.76800	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	106963	0	20396	0		0		81.58400	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	33885	0	6250	0		0		25.00000	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	204404	0	115065	0		0		460.26000	0.00000		0.00000
	Sub Total	Children	809557	0	223153	0	0	0	0.00000	892.61200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		3645806	1849375	730487	0	468560	468560	0.00000	1789.57900	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	108			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	34			0		0			0.00000		0.00000
	(c) Work Education	Person	108			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	250	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	250	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1294	0	1176	0		0		1058.40000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	6391	4046	5109	0		0		4598.10000	819.75000	420.56448	1240.31448
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	990	95	107	0		0		513.60000	107.07968		107.07968
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	495	0		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.25	Subject specific Upper Primary Teachers (Regular)										
	(a) Science and Mathematics	Person	491	0.000		0		0		0.00000	0.00000
	(b) Social Studies	Person	491	0.000		0		0		0.00000	0.00000
	(c) Languages	Person	644	0.000		0		0		0.00000	0.00000
9.26	Subject specific Upper Primary Teachers (Contract)										
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000	0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000	0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	309	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	309	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	11414	4141	6392	0	0	0	0.00000	6170.10000	926.82968	420.56448	1347.39416
	TOTAL (New + Recurring)	Person	11664	4141	6392	0	0	0	0.00000	6170.10000	926.82968	420.56448	1347.39416
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1200	0		0		6.00000	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			9449	0		0		66.14275	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			140	0		0		16.80000	0.00000		0.00000
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000
	(c) Resource Persons	Person				0		0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000
	Sub Total		0	0	10789	0	0	0	0.00000	88.94275	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			42	0		0		63.00000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person				0	0			0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person				0	0			0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person				0	0			0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC				0	0			0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC				0	0			0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC				14	0			7.00000	0.00000		0.00000
11.05	Meeting, TA	BRC				14	0			4.20000	0.00000		0.00000
11.06	TLM Grant	BRC					0				0.00000		0.00000
11.07	Maintenance Grant	BRC					0				0.00000		0.00000
	Sub Total					0	0			0.00000	74.20000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person				137	0			98.64000	0.00000		0.00000
12.02	Furniture Grant	CRC				0	0			0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC				0	0			0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC				137	0			13.70000	0.00000		0.00000
12.05	Meeting, TA	CRC				137	0			16.44000	0.00000		0.00000
12.06	TLM Grant	CRC					0				0.00000		0.00000
12.07	Maintenance Grant	CRC					0				0.00000		0.00000
	Sub Total					0	0			0.00000	128.78000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre				1	0			9.83160	0.00000		0.00000
	Sub Total					0	0			9.83160	0.00000	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School					0				0.00000		0.00000
	(b) Upper Primary School (per school)	School					0				0.00000		0.00000
	Sub Total (Library)					0	0			0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		11664	4141	17333	0	0	0	0.00000	6471.85435	926.82968	420.56448	1347.39416
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person					0				0.00000		0.00000
15.02	Upper Primary Teachers	Person					0				0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School				1814	0			90.70000	0.00000		0.00000
16.02	Upper Primary School	School				703	0			49.21000	0.00000		0.00000
	Sub Total		0	0	2517	0	0	0	0.00000	139.91000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number				1	0			3.00000	0.00000		0.00000
17.02	Action Research	Number				1	0			1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number				1	0			1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number					0			2.34536	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0.00000	7.34536	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School				1804	0			135.30000	0.00000		0.00000
	Sub Total		0	0	1804	0	0	0	0.00000	135.30000	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	4324	0	0	0	0.00000	282.55536	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number					0						
	(ii) CWSN Children Enrolled in Formal Schools	Number					0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number					0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number				2622	0			73.41600	0.15000		0.15000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number					0				0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	2622	0	0	0	0.00000	73.41600	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				14	0	0		15.40000	0.00000		0.00000	
	(b) ECCE	Number				0	0	0		0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0	0	0.00000	0.00000
	(d) Intervention for Minority Community children	Number									0	0	0.00000	0.00000
	(e) Intervention for Urban Deprived children	Number									0	0	0.00000	0.00000
	Sub Total		0	0	14	0	0	0	0.00000	15.40000	0.00000	0.00000	0.00000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0	0	0.00000	0.00000
21.02	VEC/SMC - 3 days non-residential	Person			9522	0	0			28.56600	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0	0				0	0	0.00000	0.00000
	Sub Total		0	0	9522	0	0	0	0.00000	28.56600	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	12158	0	0	0	0.00000	117.38200	0.15000	0.00000	0.15000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	14	14	0	0					0	0	0.00000	0.00000
22.02	CRC	CRC	120	120	0	0					0	0	0.00000	0.00000
22.03 (S)	Primary School (new)	School	450	240	210	205	-14	191			0	0	0.00000	0.00000
22.03 (F)	Primary School (new)	School									0	0	0.00000	0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0					226.89600	98.34320	98.34320	
22.05	Upper Primary (new)	School	0	0	0	0					0.00000	0.00000	0.00000	
22.06	ACR for new UPS	Classroom	1023	696	327	304	-9	295			1079.30000	24.21841	24.21841	
22.07	Building Less (Pry)	School	125	124	1	1		1			37.80000	0.00000	0.00000	
22.08	Building Less (UP)	School	1	1	0	0					14.65000	0.00000	0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0					65.41000	0.00000	0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0					0.00000	0.00000	0.00000	
22.11	Additional Class Room (without stairs)	Classroom	5288	4019	1269	1088	-50	1038			1826.12000	232.86432	86.47825	
22.12	Additional Class Room (with stairs)	Classroom	2058	612	1446	1142	-70	1072			2170.85000	205.60427	152.75535	
22.13 (S)	Toilet/Urinals (Urban)	School	1150	1150	0	0					1.56000	0.00000	0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School									0.00000	0.00000	0.00000	
22.14 (S)	Separate Girls Toilet	School	120	120	0	0					15.00000	0.00000	0.00000	
22.14 (F)	Separate Girls Toilet	School									0.00000	0.00000	0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	990	990	0	0					70.35000	0.07040	0.07040	
22.15 (F)	Drinking Water Facility(Urban)	School									0.00000	0.00000	0.00000	
22.16	Boundary Wall	School	0	0	0	0					0.00000	0.00000	0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	496	496	0	0					329.25000	2.18276	2.18276	
22.18	Electrification	School	180	180	0	0					0.00000	0.00000	0.00000	
22.19	Head Master's Room	School	10	10	0	0					0.00000	0.00000	0.00000	
22.20	Child Friendly Elements	School	0	0	0	0					0.00000	0.00000	0.00000	
22.21	Kitchen Shed	School	0	0	0	0					0.00000	0.00000	0.00000	
22.22	Others	School	0	0	0	0					0.00000	0.00000	0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0					96.97000	0.00000	0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	65	0	65	0					330.80000	0.00000	0.00000	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0					0.00000	0.00000	0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0					0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0					0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0					0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0					0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	14	14	0	0	0	0	0.10000	0.00000		0.00000	
22.28	Disabled friendly toilet	School	6	6	0	0	0	0	0.50000	0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000	
22.31	Major Repairs												
	(a) Primary School	School					0	0		0.00000		0.00000	
	(b) Upper Primary School	School					0	0		0.00000		0.00000	
22.32	Others (Barrier Free Element)	School					0	0		0.00000		0.00000	
	Sub Total of Civil Works		12110	8792	3318	2740	-143	2597	0.00000	6265.55600	563.28336	239.23360	802.51696
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A]-I	Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0	180.00000	7.84973	0.00000	7.84973	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	67.20000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			17	0		0	0.17000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0	3.60000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	12.00000	1.73929	0.64972	2.38901	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000	0.00300	0.00300	
[ix]	Procurement of ECO Genset	Per District			1	0		0	3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0	3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00650	0.00000	0.00650	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0	2.50000	0.03203	0.01601	0.04804	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0	2.00000	0.09770	0.19756	0.29526	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	0.80000	0.11701	0.01889	0.13590	
[xviii]	TA/DA	Per District			1	0		0	3.00000	0.02522	0.12000	0.14522	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.10000	0.00908	0.01028	0.01936	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0	2.50000	0.00000	0.25686	0.25686	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	2.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0		0.00000		0.00000		
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0		0.00000		0.00000		
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0		0.00000		0.00000		
	Total (LEP)				0	2517	0	0	0	0.00000	151.02000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		0.50000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		1.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1130	0		0		2.26000	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		12.67754	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.00000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1139	0	0	0	0.00000	19.33754	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	6173	0	0	0	0.00000	516.75554	9.89514	1.45400	11.34914	
	Total of SSA (District)		3670722	1863394	776376	2740	468417	471157	0.00000	15640.17313	1500.15818	663.25208	2163.41026	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		3670722	1863394	776376	2740	468417	471157	0.00000	15640.17313	1500.15818	663.25208	2163.41026	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		14	8	6	6		6		146.47690	13.30000	13.37500	26.67500	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		14	8	6	6	0	6	0.00000	146.47690	13.30000	13.37500	26.67500	
25.03	Boundary Wall (New)					0		0		1.92000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.92000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		7.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	7.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		1.20000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.20000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0		0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		13.50000	0.00000	0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0		0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	13.50000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0		0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		14	8	6	6	0	6	0.00000	170.09690	13.30000	13.37500
	Recurring											
25.16	Maintenance per girl Per month @ Rs.900/-				14	0		0		151.20000	41.50000	41.50000
25.17	Stipend per girl per month @ Rs.50/-				14	0		0		8.40000	0.00000	0.00000
25.18	Supplementary TLM, Stationery and other educational material				14	0		0		8.40000	0.00000	0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000	0.00000
25.20	Salaries				14	0		0		112.00000	0.00000	0.00000
25.21	Vocational training / specific skill training				14	0		0		8.40000	0.00000	0.00000
25.22	Electricity / water charges				14	0		0		10.08000	0.00000	0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				14	0		0		10.50000	0.00000	0.00000
25.24	Maintenance				14	0		0		5.60000	0.00000	0.00000
25.25	Miscellaneous				14	0		0		5.60000	0.00000	0.00000
25.26	Preparatory camps				14	0		0		2.80000	0.00000	0.00000
25.27	P.T.A / school functions		14	14	0	0		0		2.80000	0.00000	0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000	0.00000
25.29	Capacity Building				14	0		0		4.20000	0.00000	0.00000
25.30	Clothing for child @ Rs 1200					0		0		0.00000		0.00000
	Sub Total Recurring		14	14	14	0	0	0	0.00000	329.98000	41.50000	0.00000
	Total - KGBV		28	22	14	6	0	6	0.00000	500.07690	54.80000	13.37500
	Grand Total - (SSA & KGBV)		3670750	1863416	776390	2746	468417	471163	0.00000	16140.25003	1554.95818	676.62708

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

607
479

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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1058.40000
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0.00000
3357.78552
0.00000
0.00000
0.00000
0.00000
406.52032
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.00000
0.00000
0.00000
73.26600

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro	
14	0	14	0	
120	0	120	0	
259	191	450	147	
0	0			
0	0	0	0	
0	0	0	0	
728	295	1023	327	
124	1	125	1	
1	0	1	0	
0	0	0	0	
0	0	0	0	
4250	1038	5288	1269	2684
986	1072	2058	1436	
1150	0	1150	0	
0	0			
120	0	120	0	
0	0			
990	0	990	0	
0	0			
0	0	0	0	
496	0	496	0	
180	0	180	0	
10	0	10	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	65	0	
0	0	0	0	
0	0			
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

14	0	14	0
6	0	6	0
0	0	0	0
0	0	0	0

67.20000

6.00000

0.17000

3.60000

9.61099

0.00000

-0.00300

3.00000

1.00000

1.00000

0.09350

2.45196

1.70474

0.75000

0.66410

2.85478

2.00000

0.08064

0.50000

2.24314

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.33210

1.00000
0.25000
285.78322
0.00000
6.78750
0.14000
0.04200
0.96000
7.92950
0.00000

25.20000

1.00000
1.00000
0.25000
0.40000
0.30000
0.71764
0.25000
2.40900

0.50000
32.52664
326.23936

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
0.50000
0.40000
1.00000
2.26000
12.67754
0.00000
19.33754
505.40640
13476.76287

Completed	Progress	
8	6	0.00000
		0.00000
		119.80190
		0.00000
		119.80190
		1.92000
		0.00000
		1.92000
		7.00000
		0.00000
		7.00000
		1.20000
		0.00000
		1.20000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
13.50000
0.00000
13.50000
0.00000
0.00000
0.00000
0.00000
143.42190
0.00000
109.70000
8.40000
8.40000
0.00000
112.00000
8.40000
10.08000
10.50000
5.60000
5.60000
2.80000
2.80000
0.00000
4.20000
0.00000
288.48000
431.90190
13908.66477

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Jamui Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	745	745	0	0		0						
1.03	Upgradation of PS to UPS	Number	708	705	3	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number			1	0		0		10.80000	0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number			1	0		0		0.60000	0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number			0	0		0		0.00000	0.00000		0.00000	
3.07	Examination Fee	Number			0	0		0		0.00000	0.00000		0.00000	
3.08	Salaries	Number			1	0		0		6.00000	0.00000		0.00000	
3.09	Vocational training / specific skill training	Number			0	0		0		0.00000	0.00000		0.00000	
3.10	Electricity / water charges	Number			1	0		0		0.60000	0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number			1	0		0		0.75000	0.00000		0.00000	
3.12	Maintenance	Number			1	0		0		0.40000	0.00000		0.00000	
3.13	Miscellaneous	Number			1	0		0		0.40000	0.00000		0.00000	
3.14	Preparatory camps	Number			0	0		0		0.00000	0.00000		0.00000	
3.15	P.T.A / school functions	Number			0	0		0		0.00000	0.00000		0.00000	
3.16	Provision of Rent	Number			0	0		0		0.00000	0.00000		0.00000	
3.17	Capacity Building	Number			1	0		0		0.30000	0.00000		0.00000	
	Sub Total				0	0		0	0.00000	19.85000	0.00000	0.00000	0.00000	
	Total - Residential Hostels				0	0		0	0.00000	19.85000	0.00000	0.00000	0.00000	
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total				0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1590452	1312808	238184	238184		238184		357.27600	0.00000		0.00000
6.02	Free Text Book (UP)	Children	391824	290324	82390	82390		82390		205.97500	0.00000		0.00000
6.03	Braille Book (P)	Children	2023	0.000		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	625	0.000		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		1984924	1603132	320574	320574	0	320574	0.00000	563.25100	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	318594	63250	67039	0		0		268.15600	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	83411	0	21254	0		0		85.01600	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	31482	0	8624	0		0		34.49600	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	134935	0	87144	0		0		348.57600	0.00000		0.00000
	Sub Total	Children	568422	63250	184061	0	0	0	0.00000	736.24400	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		2553346	1666382	504635	320574	0	320574	0.00000	1299.49500	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	52			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000
	(c) Work Education	Person	52			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	104	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	104	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1490	0	1138	0		0		1024.20000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	5133	4070	2863	0		0		2576.70000	774.00000	115.50000	889.50000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1416	126	278	0		0		1334.40000	0.00000	365.60000	365.60000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	708	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	103	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	103	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	842	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	254	0.000		0	0			0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000
	(c) Work Education	Person	254	0.000		0	0			0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	10303	4196	4279	0	0	0	0.00000	4935.30000	774.00000	481.10000
	TOTAL (New + Recurring)	Person	10407	4196	4279	0	0	0	0.00000	4935.30000	774.00000	481.10000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2250	0	0			11.25000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			5909	0	0			41.36330	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0			0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1478	0	0			177.36000	0.00000	0.00000
	(b) Head Teachers	Teacher				0	0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000		0.00000
	(c) Resource Persons	Person				0	0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000		0.00000
	Sub Total		0	0	9637	0	0	0	0.00000	229.97330	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			30	0	0			45.00000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0			0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0			0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			10	0		0		5.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			10	0		0		3.00000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		10	0	0.00000	53.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			143	0		0		102.96000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			143	0		0		14.30000	0.00000		0.00000
12.05	Meeting, TA	CRC			143	0		0		17.16000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		143	0	0.00000	134.42000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		13.94680	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	13.94680	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				10407	4196		14070	0	0.00000	5366.64010	774.00000	481.10000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			1712	0		0		85.60000	0.00000		0.00000
16.02	Upper Primary School	School			856	0		0		59.92000	0.00000		0.00000
	Sub Total		0	0	2568	0	0	0	0.00000	145.52000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		2.49419	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0.00000	7.49419	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1213	0		0		90.97500	0.00000		0.00000
	Sub Total		0	0	1213	0	0	0	0.00000	90.97500	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	3784	0	0	0	0.00000	243.98919	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			1989	0		0		55.69200	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
(xiii)	Surgerly of CWSN					0		0			0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total				0	0	1989	0	0	0	0.00000	55.69200	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				10		0			11.00000	0.00000	0.00000	
	(b) ECCE	Number						0				0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000	
	(d) Intervention for Minority Community children	Number								0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000	
	Sub Total		0	0	10	0	0	0	0.00000	11.00000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person								0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			9726					29.17800		0.00000	
21.03	Local Authority - 3 days non-residential	Person								0.00000		0.00000	
	Sub Total		0	0	9726	0	0	0	0.00000	29.17800	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	11725	0	0	0	0.00000	95.87000	0.00000	0.00000	0.00000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	0	0	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	358	256	102	102		102		94.67600	0.00000		0.00000
22.03 (F)	Primary School (new)	School			56	0		0		762.38400	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		276.93850	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	432	163	269	258		258		390.37366	0.00000		0.00000
22.07	Building Less (Pry)	School	71	71	0	0		0		4.76000	0.00000		0.00000
22.08	Building Less (UP)	School Less (UP)	0	0	0	0		0		14.67200	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		516.70030	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	3154	2591	563	551	-4	547		1377.76000	189.16098	57.44134	246.60232
22.12	Additional Class Room (with stairs)	Classroom	575	403	172	167	-2	165		668.76000	0.00000		0.00000
22.13 (S)	Toilet/Urinals (Urban)	School	630	630	0	0		0		0.00020	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	442	357	85	58	-14	44		86.33828	0.18000		0.18000
22.14 (F)	Separate Girls Toilet	School			268	0		0		163.48000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	427	427	0	0		0		0.00000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School						0		0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	214	150	64	64	-18	46		83.75000	0.00000		0.00000
22.18	Electrification	School	200	200	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	370	116	254	239	-5	234		0.00000	3.34123	3.29937	6.64060
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	20	0	20	0		0		83.21028	24.28785	6.03351	30.32136
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000			0.00000
	(b) Boundary Wall	School	0	0	0	0		0		0.00000			0.00000
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000			0.00000
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	883	0	883	872	-12	860		94.24500	0.00000		0.00000	23
22.28	Disabled friendly toilet	School	810	0	810	805	-28	777		79.11000	0.00000		0.00000	33
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		8586	5364	3546	3116	-83	3033	0.00000	4697.15782	216.97006	66.77422	283.74428	169
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A..]	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	1		1		163.20000	3.53969	6.82214	10.36183	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	1		1		48.00000	1.21024	3.87255	5.08279	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			13	0		0		0.13000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		3.00000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	1		1		9.00000	1.62111	0.88038	2.50149	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000	0.10279	0.10279	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		2.00000	0.00000		0.00000	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		1.50000	0.00000	0.28415	0.28415	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000	0.29219	0.29219	
[xvii]	Stationary/ Consumables for Office	Per District			1	1		1		0.60000	0.24759		0.24759	
[xviii]	TA/DA	Per District			1	0		0		2.50000	0.00000	0.04780	0.04780	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	1		1		2.50000	0.08035	0.07033	0.15068	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0			0.00000		0.00000
	Total (LEP)				0	2568	0	0	0	0.00000	154.08000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0			0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0			0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0			0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0			0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0			0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			4	0			0		1.60000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0			0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			857	0			0		1.71400	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0			0		14.69420	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0			0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	869	0	0	0	0	0.00000	24.00820	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	6005	0	0	0	0	0.00000	472.89745	7.01304	12.27263	19.28567
	Total of SSA (District)		2573792	1677392	552184	323690	667	324357	0.00000	12512.54111	998.06718	568.14685	1566.21403	
24	Management													
24.01	Management & MIS						0		0			0.00000		0.00000
24.02	REMS						0		0			0.00000		0.00000
24.03	SIEMAT						0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		2573792	1677392	552184	323690	667	324357	0.00000	12512.54111	998.06718	568.14685	1566.21403	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		10	4	6	4			4		185.87000	0.00000	22.50000	22.50000
25.02	Construction of Building (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		10	4	6	4	0	4	0.00000	185.87000	0.00000	22.50000	22.50000	
25.03	Boundary Wall (New)					0			0		12.00000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	12.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0			0		8.00000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	8.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0			0		1.60000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0			0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.60000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		6.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	6.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		7.00000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	7.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		1.50000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		1.50000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		10	4	6	4	0	4	0.00000	223.47000	0.00000	22.50000	22.50000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				10	0	10	10		108.00000	12.50000	24.80821	37.30821
25.17	Stipend per girl per month @ Rs.50/-				10	0		0		6.00000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				10	0		0		6.00000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				10	0		0		80.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				10	0		0		6.00000	0.00000		0.00000
25.22	Electricity / water charges				10	0		0		7.20000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				10	0		0		7.50000	0.00000		0.00000
25.24	Maintenance				10	0		0		4.00000	0.00000		0.00000
25.25	Miscellaneous				10	0		0		4.00000	0.00000		0.00000
25.26	Preparatory camps				10	0		0		2.00000	0.00000		0.00000
25.27	P.T.A / school functions		10	10	0	0		0		2.00000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				10	0		0		3.00000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		10	10	10	0	10	10	0.00000	235.70000	12.50000	24.80821	37.30821
	Total - KGBV		20	14	10	4	10	14	0.00000	459.17000	12.50000	47.30821	59.80821
	Grand Total - (SSA & KGBV)		2573812	1677406	552194	323694	677	324371	0.00000	12971.71111	1010.56718	615.45506	1626.02224

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

745
705

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
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0.00000
0.00000
0.00000
0.00000
1024.20000
0.00000
0.00000
0.00000
0.00000
1687.20000
0.00000
0.00000
0.00000
0.00000
968.80000
0.00000
0.00000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
55.69200
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.00000

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0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
55.69200

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
256	102	358	91
0	0		
0	0	0	0
0	0	0	0
174	258	432	269
71	0	71	0
0	0	0	0
0	0	0	0
0	0	0	0
2607	547	3154	563
410	165	575	172
630	0	630	0
0	0		
398	44	442	85
0	0		
427	0	427	0
0	0		
0	0	0	0
168	46	214	64
200	0	200	0
136	234	370	217
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	20	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

23	860	883	883
33	777	810	810
0	0	0	0
0	0	0	0

42.91721

6.00000

0.13000

3.00000

6.49851

0.00000

0.00000

3.00000

1.00000

0.89721

0.10000

2.00000

1.21585

0.45781

0.35241

2.45220

2.00000

0.10000

0.50000

2.34932

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.00000

1.00000

0.25000

235.16869

0.00000

6.40125

0.10000

0.16000

0.32000

6.98125

0.00000

18.00000

1.00000

1.00000

0.25000

0.40000

0.30000

0.28564

0.25000

1.90000

0.50000

24.38564

266.53558

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
1.60000
2.00000
1.71400
14.69420
0.50000
24.00820
453.61178
10946.32708

Completed	Progress	
		0.00000
		0.00000
4	4	163.37000
		0.00000
		163.37000
		12.00000
		0.00000
		12.00000
		8.00000
		0.00000
		8.00000
		1.60000
		0.00000
		1.60000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6.00000
0.00000
6.00000
7.00000
0.00000
7.00000
1.50000
0.00000
1.50000
3.00000
200.97000
0.00000
70.69179
6.00000
6.00000
0.00000
80.00000
6.00000
7.20000
7.50000
4.00000
4.00000
2.00000
2.00000
0.00000
3.00000
0.00000
198.39179
399.36179
11345.68887

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Jehanabad Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1 Opening of New Schools														
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	214	214	0	0		0						
1.03	Upgradation of PS to UPS	Number	228	228	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2 Residential Schools for specific category of children														
Non-recurring (one time grant)														
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Recurring														
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3 Residential Hostel for specific category of children														
Non-recurring (one time grant)														
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1255068	857111	182210	0	0	0	273.31500	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	413619	238771	58499	0	0	0	146.24750	0.00000		0.00000	
6.03	Braille Book (P)	Children	538	0	277	0	0	0	0.41550	0.00000		0.00000	
6.04	Braille Book (UP)	Children	296	0	195	0	0	0	0.48750	0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0	0		0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0	0		0.00000		0.00000	
	Sub Total		1669521	1095882	241181	0	0	0	0.00000	420.46550	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	215342	32216	38462	0	0	0	153.84800	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	56861	11517	16317	0	0	0	65.26800	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	1761	0	999	0	0	0	3.99600	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	112877	27280	51966	0	0	0	207.86400	0.00000		0.00000	
	Sub Total	Children	386841	71013	107744	0	0	0	0.00000	430.97600	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		2056362	1166895	348925	0	0	0	0.00000	851.44150	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000		0.00000	
	(b) Social Studies	Person				0	0	0		0.00000		0.00000	
	(c) Languages	Person				0	0	0		0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000		0.00000	
	(b) Social Studies	Person				0	0	0		0.00000		0.00000	
	(c) Languages	Person				0	0	0		0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	179			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	19			0		0			0.00000		0.00000
	(c) Work Education	Person	179			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	377	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	377	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	428	0	290	0		0		261.00000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	2884	2288	1363	1363		1363		1226.70000	375.60000		375.60000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.20	Others	Person	0	0		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	456	202	442	246		246		2121.60000	367.51000		367.51000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	228	0	73	0		0		394.20000	0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	267	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	265	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	346	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0				0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0				0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0				0.00000		0.00000	
9.30	Others	Person	0	0.000		0				0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000	
	(c) Languages	Person	0	0.000		0				0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000	
	(c) Languages	Person	0	0.000		0				0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	122	0.000		0				0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0				0.00000		0.00000	
	(c) Work Education	Person	122	0.000		0				0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	5118	2490	2168	1609	0	1609	0.00000	4003.50000	743.11000	0.00000	743.11000
	TOTAL (New + Recurring)	Person	5495	2490	2168	1609	0	1609	0.00000	4003.50000	743.11000	0.00000	743.11000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2440	0				12.20000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			4246	0				29.72506	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0				0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			87	0				10.44000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0				0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0				0.00000		0.00000	
	(c) Resource Persons	Person				0				0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0				0.00000		0.00000	
	Sub Total		0	0	6773	0	0	0	0.00000	52.36506	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			21	0				31.50000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0				0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0				0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0.00000	0.00000		0.00000	
	(e) 1 Dalra Entry Operator	Person			0	0			0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC			0	0			0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC			7	0			3.50000	0.00000		0.00000	
11.05	Meeting, TA	BRC			7	0			2.10000	0.00000		0.00000	
11.06	TLM Grant	BRC				0				0.00000		0.00000	
11.07	Maintenance Grant	BRC				0				0.00000		0.00000	
	Sub Total				0	0	7	0	0.00000	37.10000	0.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			70	0			50.40000	0.00000		0.00000	
12.02	Furniture Grant	CRC			0	0			0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC			70	0			7.00000	0.00000		0.00000	
12.05	Meeting, TA	CRC			70	0			8.40000	0.00000		0.00000	
12.06	TLM Grant	CRC				0				0.00000		0.00000	
12.07	Maintenance Grant	CRC				0				0.00000		0.00000	
	Sub Total				0	0	70	0	0.00000	65.80000	0.00000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0			5.91200	0.00000		0.00000	
	Sub Total				0	0	1	0	0.00000	5.91200	0.00000	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0				0.00000		0.00000	
	(b) Upper Primary School (per school)	School				0				0.00000		0.00000	
	Sub Total (Library)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				5495	2490	9019	1609	0.00000	4164.67706	743.11000	0.00000	743.11000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0				0.00000		0.00000	
15.02	Upper Primary Teachers	Person				0				0.00000		0.00000	
	Sub Total (Library)	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000	
16	School Grants												
16.01	Primary School	School			906	6		6	45.30000	0.34000		0.34000	
16.02	Upper Primary School	School			352	0		0	24.64000	0.00000		0.00000	
	Sub Total				0	0	1258	6	0.00000	69.94000	0.34000	0.00000	0.34000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0	3.00000	0.00000		0.00000	
17.02	Action Research	Number			1	0		0	0.50000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0	0.10000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0	0.07122	0.00000		0.00000	
	Sub Total				0	0	3	0	0.00000	3.67122	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			843	0		0	63.22500	0.00000		0.00000	
	Sub Total				0	0	843	0	0.00000	63.22500	0.00000	0.00000	0.00000
	Total (Annual Grants)				0	0	2104	6	0.00000	136.83622	0.34000	0.00000	0.34000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2678	0		0	74.98400	0.00000	1.55000	1.55000	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000
(xiii)	Surgey of CWSN					0				0.00000		0.00000
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000
(xv)	Provision of Aids & Appliances	Number				0				0.76825		0.76825
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000
	Sub Total					0	0	0	0.00000	74.98400	0.76825	1.55000
20	Innovation Head up to Rs. 50 lakh per district											
	(a) Girls Education	Number				7	0	0		7.70000	0.00000	0.44424
	(b) ECCE	Number				0	0	0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	7	0	0	0	0.00000	7.70000	0.00000	0.44424	0.44424
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			5352	0		0		16.05600	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000
	Sub Total		0	0	5352	0	0	0	0.00000	16.05600	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	8037	0	0	0	0.00000	98.74000	0.76825	1.99424	2.76249
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	7	6	1	1		1		0.00000	0.00000		0.00000
22.02	CRC	CRC	36	36	0	0		0		0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	158	149	9	9	-2	7		20.35300	2.00000		2.00000
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	504	459	45	65	-6	59		282.82354	0.00000		0.00000
22.07	Building Less (Pry)	School	36	36	0	0		0		14.57300	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		0.81600	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	2342	1691	651	358	-60	298		63.90854	77.98014		77.98014
22.12	Additional Class Room (with stairs)	Classroom	427	188	239	216	-40	176		325.34049	0.00000	64.58622	64.58622
22.13 (S)	Toilet/Urinals (Urban)	School	357	346	11	4	-2	2		4.66764	0.00000	0.00394	0.00394
22.13 (F)	Toilet/Urinals (Urban)	School			55	0		0		33.27500	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	140	140	0	0		0		8.02803	0.00000	0.00585	0.00585
22.14 (F)	Separate Girls Toilet	School			55	0		0		33.55000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	128	127	1	1	-1	0		4.68250	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			38	0		0		6.65000	0.00000		0.00000
22.16	Boundary Wall	School	100	100	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	236	236	0	0		0		39.77713	0.12503		0.12503
22.18	Electrification	School	130	130	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	187	87	100	83	-16	67		0.00000	0.07201	0.09904	0.17105
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		38.98050	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	0	0	0	0		0		32.50173	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	407	187	220	188	-51	137		6.10500	0.00000		0.00000	83
22.28	Disabled friendly toilet	School	789	196	593	546	-57	489		11.83500	0.00000		0.00000	104
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		5984	4114	2018	1471	-235	1236	0.00000	927.86710	80.17718	64.69505	144.87223	634
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A.]	[Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		150.60000	4.82237	1.52837	6.35074	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		33.60000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			10	0		0		0.10000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		3.00000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	0.56097	1.24320	1.80417	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		2.00000	0.05637	0.02644	0.08281	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		1.50000	0.30173	0.20254	0.50427	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.04723		0.04723	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		0.60000	0.00000		0.00000	
[xviii]	TA/DA	Per District			1	0		0		2.50000	0.00000	0.00740	0.00740	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.41240	0.20117	0.61357	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		1.00000	0.00000	0.15000	0.15000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	1258	0	0	0	0.00000	75.48000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0			0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0			0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0			0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0			1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0			1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0			0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0			2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			549	0		0			1.09800	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0			13.08550	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0			0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	558	0	0	0	0.00000	20.58350	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	3074	0	0	0	0.00000	347.08950	6.25693	3.35912	9.61605	
	Total of SSA (District)		2068283	1173941	374998	3086	-235	2851	0.00000	6671.78148	830.65236	70.04841	900.70077	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2068283	1173941	374998	3086	-235	2851	0.00000	6671.78148	830.65236	70.04841	900.70077	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		7	5	2	2		2			75.36034	0.00000	5.00000	5.00000
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		7	5	2	2	0	2	0.00000	75.36034	0.00000	5.00000	5.00000	
25.03	Boundary Wall (New)					0		0			1.83000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.83000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0			5.00000	0.00000	2.40000	2.40000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.00000	0.00000	2.40000	2.40000	
25.07	Electricity/water charges (New)					0		0			1.00000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		2.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	2.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		3.00000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		1.62500	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.62500	0.00000	0.00000	0.00000
	Sub Total Non-recurring		7	5	2	2	0	2	0.00000	89.81534	0.00000	7.40000	7.40000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					7	0	4	4	75.60000	19.00000	7.50000	26.50000
25.17	Stipend per girl per month @ Rs.50/-					7	0		0	4.20000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					7	0		0	4.20000	0.00000		0.00000
25.19	Examination Fee					0	0		0	0.00000	0.00000		0.00000
25.20	Salaries					7	0		0	56.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					7	0		0	4.20000	0.00000		0.00000
25.22	Electricity / water charges					7	0		0	5.04000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					7	0		0	5.25000	0.00000		0.00000
25.24	Maintenance					7	0		0	2.80000	0.00000		0.00000
25.25	Miscellaneous					7	0		0	2.80000	0.00000		0.00000
25.26	Preparatory camps					7	0		0	1.40000	0.00000		0.00000
25.27	P.T.A / school functions		7	7		0	0		0	1.40000	0.00000		0.00000
25.28	Provision of Rent (8 months)					0	0		0	0.00000	0.00000		0.00000
25.29	Capacity Building					7	0		0	2.10000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200						0		0		0.00000		0.00000
	Sub Total Recurring		7	7	7	0	4	4	0.00000	164.99000	19.00000	7.50000	26.50000
	Total - KGBV		14	12	9	2	4	6	0.00000	254.80534	19.00000	14.90000	33.90000
	Grand Total -- (SSA & KGBV)		2068297	1173953	375007	3088	-231	2857	0.00000	6926.58682	849.65236	84.94841	934.60077

NBI: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

214
228

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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851.10000
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0.00000
0.00000
1754.09000
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0.00000
394.20000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.00000

-0.76825

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72.66575

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

270	137	407	220
300	489	789	593
0	0	0	0
0	0	0	0

33.60000

6.00000

0.10000

3.00000

7.19583

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

1.91719

0.99573

0.70277

0.60000

2.49260

2.00000

0.10000

0.50000

1.88643

0.85000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.00000

1.00000
0.25000
214.35981
0.00000
3.37500
0.07000
0.16000
0.64000
4.24500
0.00000

12.60000

1.00000
0.94414
0.25000
0.40000
0.30000
0.75000
0.25000
0.90800

0.50000
18.40214
237.00695

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.0000
0.5000
0.5000
0.5000
1.0000
1.0000
0.4000
2.0000
1.0980
13.0855
0.5000
20.5835
337.47345
5771.08071

Completed Progress
5 2

0.0000
0.0000
70.36034
0.0000
70.36034
1.8300
0.0000
1.8300
2.6000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000
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82.41534
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49.10000
4.20000
4.20000
0.00000
56.00000
4.20000
5.04000
5.25000
2.80000
2.80000
1.40000
1.40000
0.00000
2.10000
0.00000
138.49000
220.90534
5991.98605

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Kaimur

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	300	300	0	0		0						
1.03	Upgradation of PS to UPS	Number	449	449	0	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1475773	475482	268054	0	0		402.08100	0.00000	0.10000	0.10000	
6.02	Free Text Book (UP)	Children	544070	163253	94782	0	0		236.95500	0.00000		0.00000	
6.03	Braille Book (P)	Children	652	0		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	276	0		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		2020771	638735	362836	0	0	0.00000	639.03600	0.00000	0.10000	0.10000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	309954	158717	56353	0	0		225.41200	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	100245	64159	28424	0	0		113.69600	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	16088	10145	4749	0	0		18.99600	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	187751	85661	73171	0	0		292.68400	0.00000		0.00000	
	Sub Total	Children	614038	318682	162697	0	0	0.00000	650.78800	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2634809	957417	525533	0	0	0.00000	1289.82400	0.00000	0.10000	0.10000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	2			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	28			0		0			0.00000		0.00000
	(c) Work Education	Person	2			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	32	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	32	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	600	0	448	0		0		403.20000	87.28114		87.28114
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	4829	4175	3137	0		0		2823.30000	611.16282		611.16282
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	898	260	131	0		0		628.80000	0.00000	200.00000	200.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	449	0	153	0		0		826.20000	0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	106	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	106	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	433	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000		
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000		
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000		
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000		
9.31	Subject specific Additional Teachers-UPS (Regular)													
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000		
9.32	Subject specific Additional Teachers - UPS (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000		
9.33	Part Time Instructors (if the number of children exceeds 100)													
	(a) Art Education	Person	318	0.000		0		0		0.00000		0.00000		
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Work Education	Person	318	0.000		0		0		0.00000		0.00000		
	Sub Total (9.21 to 9.33)	Person	8057	4435		3869	0	0	0	0.00000	4681.50000	698.44396	200.00000	898.44396
	TOTAL (New + Recurring)	Person	8089	4435		3869	0	0	0	0.00000	4681.50000	698.44396	200.00000	898.44396
10	Teachers Training													
	(a) Teachers													
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher				3865	0	0		19.32500	0.00000		0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher				5511	0	0		38.57578	0.00000		0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher				0	0	0		0.00000	0.00000		0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher				958	0	0		114.96000	0.00000		0.00000	
	(b) Head Teachers	Teacher					0	0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher					0	0			0.00000		0.00000	
	(c) Resource Persons	Person					0	0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person					0	0			0.00000		0.00000	
	Sub Total		0	0		10334	0	0	0	0.00000	172.86078	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC													
11.01	Salary of Faculty and Staff													
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person				33	0	0		49.50000	0.00000		0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person				0	0	0		0.00000	0.00000		0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person				0	0	0		0.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000	
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC			11	0		0		5.50000	0.00000		0.00000	
11.05	Meeting, TA	BRC			11	0		0		3.30000	0.00000		0.00000	
11.06	TLM Grant	BRC				0		0			0.00000		0.00000	
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000	
	Sub Total				0	0		11	0	0	0.00000	58.30000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			100	0		0		72.00000	0.00000		0.00000	
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC			100	0		0		10.00000	0.00000		0.00000	
12.05	Meeting, TA	CRC			100	0		0		12.00000	0.00000		0.00000	
12.06	TLM Grant	CRC				0		0			0.00000		0.00000	
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000	
	Sub Total				0	0		100	0	0	0.00000	94.00000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre			1	0		0		10.34680	0.00000		0.00000	
	Sub Total				0	0		1	0	0.00000	10.34680	0.00000	0.00000	
14	Library in Schools													
	(a) Primary School (per school)	School				0		0			0.00000		0.00000	
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000	
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000	
	Total (Enhancing Quality)				8089	4435		14315	0	0	0.00000	5017.00758	698.44396	200.00000
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person				0		0			0.00000		0.00000	
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000	
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000	
16	School Grants													
16.01	Primary School	School			1210	0		0		60.50000	0.00000		0.00000	
16.02	Upper Primary School	School			601	0		0		42.07000	0.00000		0.00000	
	Sub Total				0	0		1811	0	0	0.00000	102.57000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000	
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		0.28504	0.00000		0.00000	
	Sub Total				0	0		3	0	0.00000	5.28504	0.00000	0.00000	
18	Maintenance Grant													
18.01	Maintenance Grant (PS & UPS)	School			1198	0		0		89.85000	0.00000		0.00000	
	Sub Total				0	0		1198	0	0.00000	89.85000	0.00000	0.00000	
	Total (Annual Grants)				0	0		3012	0	0	0.00000	197.70504	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
	(i) CWSN Children Identified	Number				0		0						
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			1983	0		0		55.52400	0.15000		0.15000	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total			0	0	1983	0	0	0	0.00000	55.52400	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				11	0	0			12.10000	0.00000	0.00000	
	(b) ECCE	Number				0	0	0			0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	11	0	0	0	0.00000	12.10000	0.00000	0.00000	0.00000
21	SMC/PR/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			6798	0	0			20.39400	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0				0.00000		0.00000
	Sub Total		0	0	6798	0	0	0	0.00000	20.39400	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	8792	0	0	0	0.00000	88.01800	0.15000	0.00000	0.15000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	4	4	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	22	22	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	274	215	59	46	-4	42		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				196.04436	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	726	315	411	390		390		325.44961	8.19411	2.05817	10.25228
22.07	Building Less (Pry)	School	37	34	3	3		3		16.02200	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		15.66400	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	3309	2629	680	535		535		366.87400	144.78609	49.04684	193.83293
22.12	Additional Class Room (with stairs)	Classroom	639	346	293	230		230		265.62800	72.39309	24.52342	96.91651
22.13 (S)	Toilet/Urinals (Urban)	School	322	322	0	0		0		21.69800	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School			8	0		0		5.40000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	380	380	0	0		0		29.10200	1.77503	2.36823	4.14326
22.14 (F)	Separate Girls Toilet	School								0.00000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	110	110	0	0		0		0.00000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	344	344	0	12		12		61.38000	0.00000		0.00000
22.18	Electrification	School	230	230	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	215	28	187	167		167		0.00000	15.17021	9.52348	24.69369
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		334.97800	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	20	0	20	0		0		314.54205	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	0	0	0	0	0	0	0.00000		0.00000			
22.28	Disabled friendly toilet	School	0	0	0	0	0	0	0.00000		0.00000			
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0	0.00000		0.00000			
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0	0.00000		0.00000			
22.31	Major Repairs													
	(a) Primary School	School					0	0	0.00000		0.00000			
	(b) Upper Primary School	School					0	0	0.00000		0.00000			
22.32	Others (Barrier Free Element)	School					0	0	0.00000		0.00000			
	Sub Total of Civil Works		6632	4979	1661	1383	-4	1379	0.00000	1952.78202	242.31853	87.52014	329.83867	159
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]..[Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0	160.51024	15.60630			15.60630	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	52.80000	9.27560			9.27560	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	6.00000	0.00000			0.00000	
[iv]	Liveries for Staff	Per Staff			14	0		0	0.14000	0.00000			0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0	3.60000	0.36000			0.36000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	12.00000	0.60000	1.20011		1.80011	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000			0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000			0.00000	
[ix]	Procurement of ECO Genset	Per District			0	0		0	0.00000	0.00000			0.00000	
[x]	Procurement of Equipment	Per District			1	0		0	3.50000	0.00000			0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000			0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.00000			0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000			0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0	2.50000	0.03204	0.04109		0.07313	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0	2.00000	0.34798	0.10228		0.45026	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.00000			0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	0.80000	0.00000	0.22080		0.22080	
[xviii]	TA/DA	Per District			1	0		0	3.00000	0.37530			0.37530	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	2.00000	0.00000			0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.10000	0.00000			0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.04513			0.04513	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0	2.50000	0.00000	0.41738		0.41738	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	2.00000	0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	1.50000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			47	0		0	0.47000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	0.50000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				83	0	0	0	0.00000	259.52024	26.64235	1.98166	28.62401
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			1205	0		0	4.51875	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			11	0		0	0.11000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	0.27600
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				1379	0	0	0	0.00000	5.74875	0.00000	0.00000	0.27600
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			11	0		0	19.80000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.75000	0.00000		0.00000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1216	0		0	1.21600	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								25.96600	0.00000	0.00000	0.00000	0.00000
	Total [A+(I+II+III)]								291.23499	26.64235	1.98166	28.62401	0.27600
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			1811	0		0	6.33850	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			1811	0		0	108.66000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				1811	0	0	0	0.00000	108.66000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0		0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0		0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0		0.00000		0.00000	
	Total (LEP)			0	1811	0	0	0	0.00000	108.66000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			615	0		0		1.23000	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		13.82700	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	624	0	0	0	0.00000	21.45700	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	4246	0	0	0	0.00000	427.69049	26.64235	1.98166	28.62401
	Total of SSA (District)		2650279	967580	559898	1383	-4	1379	0.00000	9092.33860	967.55484	289.64309	1257.19793
24	Management												
24.01	Management & MIS					0		0			0.00000		0.00000
24.02	REMS					0		0			0.00000		0.00000
24.03	SIEMAT					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		2650279	967580	559898	1383	-4	1379	0.00000	9092.33860	967.55484	289.64309	1257.19793
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		11	3	8	7		7		237.17000	20.00000	20.04732	40.04732
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		11	3	8	7	0	7	0.00000	237.17000	20.00000	20.04732	40.04732
25.03	Boundary Wall (New)					0		0		6.20000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	6.20000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		4.58000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	4.58000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0		1.00000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		9.25000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	9.25000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		19.30000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	19.30000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		2.00000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		2.44500	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	4.44500	0.00000	0.00000	0.00000
	Sub Total Non-recurring		11	3	8	7	0	7	0.00000	281.94500	20.00000	20.04732	40.04732
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					11	0	0		118.80000	12.31782		12.31782
25.17	Stipend per girl per month @ Rs.50/-					11	0	0		6.60000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					11	0	0		6.60000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					11	0	0		88.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					11	0	0		6.60000	0.00000		0.00000
25.22	Electricity / water charges					11	0	0		7.92000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					11	0	0		8.25000	0.00000		0.00000
25.24	Maintenance					11	0	0		4.40000	0.00000		0.00000
25.25	Miscellaneous					11	0	0		4.40000	0.00000		0.00000
25.26	Preparatory camps					11	0	0		2.20000	0.00000		0.00000
25.27	P.T.A / school functions		11	11		0		0		2.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)					0	0	0		0.00000	0.00000		0.00000
25.29	Capacity Building					11	0	0		3.30000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200							0			0.00000		0.00000
	Sub Total Recurring		11	11	11	0	0	0	0.00000	259.27000	12.31782	0.00000	12.31782
	Total - KGBV		22	14	19	7	0	7	0.00000	541.21500	32.31782	20.04732	52.36514
	Grand Total - (SSA & KGBV)		2650301	967594	559917	1390	-4	1386	0.00000	9633.55360	999.87266	309.69041	1309.56307

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

300
449

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
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315.91886
0.00000
0.00000
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0.00000
2212.13718
0.00000
0.00000
0.00000
0.00000
428.80000
0.00000
0.00000
826.20000
0.00000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
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0.00000

0.00000
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0.00000
0.00000
55.37400
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.00000
0.00000
0.00000
0.00000
55.37400

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
4	0	4	0
22	0	22	0
219	42	274	54
0	0		
0	0	0	0
0	0	0	0
327	390	726	402
34	3	37	3
0	0	0	0
0	0	0	0
0	0	0	0
2774	535	3309	680
409	230	639	293
322	0	322	0
0	0		
380	0	380	0
0	0		
110	0	110	0
0	0		
0	0	0	0
264	12	344	0
230	0	230	0
43	167	215	182
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	20	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

43.52440

6.00000

0.14000

3.24000

10.19989

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

2.42687

1.54974

0.75000

0.57920

2.62470

2.00000

0.10000

0.45487

2.08262

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.50000

0.50000
0.25000
230.89623
0.00000
4.51875
0.11000
0.16000
0.96000
5.74875
0.00000

19.80000

1.00000
1.00000
0.25000
0.40000
0.30000
0.75000
0.25000
1.21600

0.50000
25.96600
262.61098

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
1.23000
13.82700
0.50000
21.45700
399.06648
7835.14067

Completed	Progress	
		0.00000
		0.00000
		197.12268
		0.00000
		197.12268
		6.20000
		0.00000
		6.20000
		4.58000
		0.00000
		4.58000
		1.00000
		0.00000
		1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.25000
0.00000
9.25000
19.30000
0.00000
19.30000
2.00000
0.00000
2.44500
4.44500
241.89768
0.00000
106.48218
6.60000
6.60000
0.00000
88.00000
6.60000
7.92000
8.25000
4.40000
4.40000
2.20000
2.20000
0.00000
3.30000
0.00000
246.95218
488.84986
8323.99053

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Katihar Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number						0						
1.02	New Primary School	Number	743	743	0	0		0						
1.03	Upgradation of PS to UPS	Number	517	517	0	0		0						
1.04	Composite School	Number						0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number						0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number						0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number						0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number						0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number						0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number						0			0.00000		0.00000	
2.07	Bedding	Number						0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number						0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number						0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number						0			0.00000		0.00000	
2.11	Examination Fee	Number						0			0.00000		0.00000	
2.12	Salaries	Number						0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number						0			0.00000		0.00000	
2.14	Electricity / water charges	Number						0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number						0			0.00000		0.00000	
2.16	Maintenance	Number						0			0.00000		0.00000	
2.17	Miscellaneous	Number						0			0.00000		0.00000	
2.18	Preparatory camps	Number						0			0.00000		0.00000	
2.19	P.T.A / school functions	Number						0			0.00000		0.00000	
2.20	Provision of Rent	Number						0			0.00000		0.00000	
2.21	Capacity Building	Number						0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number						0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number						0			0.00000		0.00000	
3.03	Bedding	Number						0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book													
6.01	Free Text Book (P)	Children	2846608	2231654	509430	0	407078	407078	61621.00000	764.14500	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	691191	537982	144796	0	16723	16723	31988.00000	361.99000	0.00000		0.00000	
6.03	Braille Book (P)	Children	1460	0		0		0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	425	0		0		0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000	
	Sub Total		3539684	2769636	654226	0	423801	423801	93609.00000	1126.13500	0.00000	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools													
7.01	All Girls (Class I - VIII)	Children	514668	220422	102454	0		0		409.81600	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	62620	27495	16625	0		0		66.50000	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	37978	17481	10360	0		0		41.44000	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	270005	30137	152940	0		0		611.76000	0.00000		0.00000	
	Sub Total	Children	885271	295535	282379	0	0	0	0.00000	1129.51600	0.00000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment													
8.01	TLE - New Primary	School				0		0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		4424955	3065171	936605	0	423801	423801	93609.00000	2255.65100	0.00000	0.00000	0.00000	0.00000
III	ENHANCING QUALITY													
9	New Teachers Salary													
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR													
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	238			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000
	(c) Work Education	Person	238			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	476	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	476	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1486	1302	1150	0		0		1035.00000	0.00000	527.00000	527.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	6019	5002	5414	0		0		4872.60000	874.00000	0.00000	874.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.20	Others	Person	0	0		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	984	260	230	0		0		1104.00000	0.00000	473.00000	473.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	492	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	425	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	424	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	612	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0		0.00000		0.00000		
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0		0.00000		0.00000		
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0		0.00000		0.00000		
9.30	Others	Person	0	0.000		0	0		0.00000		0.00000		
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0	0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0	0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0	0		0.00000		0.00000		
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0	0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0	0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0	0		0.00000		0.00000		
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	208	0.000		0	0		0.00000		0.00000		
	(b) Health and Physical Education	Person	0	0.000		0	0		0.00000		0.00000		
	(c) Work Education	Person	208	0.000		0	0		0.00000		0.00000		
	Sub Total (9.21 to 9.33)	Person	10858	6564	6794	0	0	0	0.00000	7011.60000	874.00000	1000.00000	1874.00000
	TOTAL (New + Recurring)	Person	11334	6564	6794	0	0	0	0.00000	7011.60000	874.00000	1000.00000	1874.00000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2400	0	0		12.00000	0.00000	0.00000		
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			11298	0	0		79.08484	0.00000	0.00000		
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0		0.00000	0.00000	0.00000		
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			3705	0	0		444.60000	0.00000	0.00000		
	(b) Head Teachers	Teacher				0	0			0.00000	0.00000		
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000	0.00000		
	(c) Resource Persons	Person				0	0			0.00000	0.00000		
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000	0.00000		
	Sub Total		0	0	17403	0	0	0	0.00000	535.68484	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			48	0	0		72.00000	0.00000	0.00000		
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0		0.00000	0.00000	0.00000		
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0		0.00000	0.00000	0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0	0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			16	0		0	8.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			16	0		0	4.80000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0		0.00000		0.00000
	Sub Total				0	0		0	0.00000	84.80000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres											
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			161	0		0	115.92000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			161	0		0	16.10000	0.00000		0.00000
12.05	Meeting, TA	CRC			161	0		0	19.32000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0		0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0		0.00000		0.00000
	Sub Total				0	0		0	0.00000	151.34000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation											
13.01	Computer Aided Education in UPS	per centre			1	0		0	11.69680	0.00000		0.00000
	Sub Total				0	0		0	0.00000	11.69680	0.00000	0.00000
14	Library in Schools											
	(a) Primary School (per school)	School				0		0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0		0.00000		0.00000
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				11334	6564		24375	0	0	0	0.00000
IV	ANNUAL GRANTS											
15	Teachers' Grant											
15.01	Primary Teachers	Person				0		0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0		0.00000		0.00000
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000
16	School Grants											
16.01	Primary School	School			2094	0		0	104.70000	0.00000		0.00000
16.02	Upper Primary School	School			899	0		0	62.93000	0.00000		0.00000
	Sub Total				0	0		0	0.00000	167.63000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision											
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0	1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0	1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0	3.73447	0.00000		0.00000
	Sub Total				0	0		3	0.00000	8.73447	0.00000	0.00000
18	Maintenance Grant											
18.01	Maintenance Grant (PS & UPS)	School			1565	0		0	117.37500	0.00000		0.00000
	Sub Total				0	0		0	0.00000	117.37500	0.00000	0.00000
	Total (Annual Grants)				0	0		4561	0	0	0	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS											
19	Interventions for CWSN (IED)											
	(i) CWSN Children Identified	Number				0		0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			3988	0		0	111.66400	3.50000	1.80000	5.30000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			1.65000	1.65000	0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000		
	Sub Total					0	0	3988	0	0	0.00000	111.66400	5.15000	0.15000	5.30000
20	Innovation Head up to Rs. 50 lakh per district														
(a)	Girls Education	Number				16	0	0			17.60000	0.00000	0.00000		
(b)	ECCE	Number				0	0	0			0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000	
	(d) Intervention for Minority Community children	Number									0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000	
	Sub Total		0	0	16	0	0	0	0	0.00000	17.60000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			10644	0	0	0	0	31.93200	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0	0	0	0		0.00000		0.00000	
	Sub Total		0	0	10644	0	0	0	0	0.00000	31.93200	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	14648	0	0	0	0	0.00000	161.19600	5.15000	0.15000	5.30000
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	16	16	0	0				0.00000	0.00000		0.00000	
22.02	CRC	CRC	82	82	0	0				0.00000	0.16000	0.16000	0.00000	
22.03 (S)	Primary School (new)	School	575	281	294	84	-2	82		0.00000	0.00000		0.00000	6
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				235.05300	0.00000	0.00000	0.00000	
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	936	558	378	339	-30	309		355.60000	8.39600	43.28293	51.67893	69
22.07	Building Less (Pry)	School	58	58	0	0				0.00000	0.00000		0.00000	
22.08	Building Less (UP)	School	1	1	0	0				0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				344.10000	21.07000	7.62604	28.69604	
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	7677	4668	3009	1868	-191	1677		1124.26000	254.61000	41.35786	295.96786	560
22.12	Additional Class Room (with stairs)	Classroom	1492	387	1105	913	-96	817		2424.43000	0.00000	52.32247	52.32247	288
22.13 (S)	Toilet/Urinals (Urban)	School	716	716	0	0				0.50000	1.27000	0.00000	1.27000	
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	400	400	0	0				59.30000	0.00000		0.00000	
22.14 (F)	Separate Girls Toilet	School			180	0				109.80000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	340	340	0	0				25.60000	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0				0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	384	384	0	0				42.10000	1.98000	0.75252	2.73252	
22.18	Electrification	School	50	50	0	0				0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	0	0	0	0				0.00000	0.00000		0.00000	
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				1.00000	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	35	0	35	0				40.00000	0.00000		0.00000	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0				0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0					0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0					0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0					0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0					0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	524	0	524	21		21		7.90000	0.00000		0.00000	503
22.28	Disabled friendly toilet	School	524	503	21	21		21		7.90000	0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0			0.00000		0.00000	
	(b) Upper Primary School	School				0		0			0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000	
	Sub Total of Civil Works		13810	8444	5546	3246	-319	2927	0.00000	4777.54300	287.48600	145.18182	432.66782	1426
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]-[I]	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District				1	0		0	188.40000	8.55900	16.36492	24.92392	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District				1	0		0	76.80000	5.10000	0.00000	5.10000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District				1	0		0	6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff				19	0		0	0.19000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month				1	0		0	4.80000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District				1	0		0	15.00000	0.39000	0.00000	0.39000	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District				0	0		0	0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District				0	0		0	0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District				1	0		0	3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District				1	0		0	3.50000	0.00000	0.17704	0.17704	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District				1	0		0	1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District				1	0		0	1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District				1	0		0	0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District				1	0		0	3.00000	0.02500		0.02500	
[xv]	Operating Expenses/ Contingency	Per District				1	0		0	2.50000	0.07000	0.06350	0.13350	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District				1	0		0	0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District				1	0		0	1.00000	0.00000	0.09800	0.09800	
[xviii]	TA/DA	Per District				1	0		0	3.50000	1.00600	0.61295	1.61895	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District				1	0		0	2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District				1	0		0	0.10000	0.00000	0.01549	0.01549	
[xxi]	Insurance of office Equipment/ Vehicle	Per District				1	0		0	0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District				1	0		0	2.50000	0.18800	0.02500	0.21300	
[xxiii]	Audit Fee/ Audit of VSS	Per District				1	0		0	3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	2.00000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			74	0		0	0.74000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	1.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				116	0	0	0	0.00000	322.63000	15.33800	17.35690	32.69490
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			1918	0		0	7.19250	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			16	0		0	0.16000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				2097	0	0	0	0.00000	8.47250	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			16	0		0	28.80000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.75000	0.00000		0.00000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			2105	0		0	2.10500	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.09000		0.09000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								35.85500	0.09000	0.00000	0.09000	0.00000
	Total [A(I+II+III)]								366.95750	15.42800	17.35690	32.78490	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2993	0		0	10.47550	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			2993	0		0	179.58000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				2993	0	0	0	0.00000	179.58000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	2993	0	0	0	0.00000	179.58000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1199	0		0		2.39800	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		22.70559	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1208	0	0	0	0.00000	31.50359	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	7194	0	0	0	0.00000	588.51659	15.42800	17.35690	32.78490	
	Total of SSA (District)		4451359	3081439	999770	3246	423482	426728	93609.00000	16247.52583	1182.21400	1162.53872	2344.75272	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		4451359	3081439	999770	3246	423482	426728	93609.00000	16247.52583	1182.21400	1162.53872	2344.75272	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		16	14	2	2		2		56.90600	2.14000		2.14000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		16	14	2	2	0	2	0.00000	56.90600	2.14000	0.00000	2.14000	
25.03	Boundary Wall (New)					0		0			0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		4.50000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	4.50000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.62000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.62000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		22.50000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	22.50000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		31.50000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	31.50000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		3.70500	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.70500	0.00000	0.00000	0.00000
	Sub Total Non-recurring		16	14	2	2	0	2	0.00000	119.73100	2.14000	0.00000	2.14000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					16	0	0		172.80000	0.00000	25.00000	25.00000
25.17	Slipend per girl per month @ Rs.50/-					16	0	0		9.60000	0.00000	1.50000	1.50000
25.18	Supplementary TLM, Stationery and other educational material					16	0	0		9.60000	0.00000	1.25000	1.25000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					16	0	0		128.00000	0.00000	16.00000	16.00000
25.21	Vocational training / specific skill training					16	0	0		9.60000	0.00000		0.00000
25.22	Electricity / water charges					16	0	0		11.52000	0.00000	1.50000	1.50000
25.23	Medical care/contingencies @ Rs.750/- per girl.					16	0	0		12.00000	0.00000	1.80000	1.80000
25.24	Maintenance					16	0	0		6.40000	0.00000	1.00000	1.00000
25.25	Miscellaneous					16	0	0		6.40000	0.00000	1.00000	1.00000
25.26	Preparatory camps					16	0	0		3.20000	0.00000	0.45000	0.45000
25.27	P.T.A / school functions		16	16	0	0	0	0		3.20000	0.00000	0.50000	0.50000
25.28	Provision of Rent (8 months)					0	0	0		0.00000	0.00000		0.00000
25.29	Capacity Building					16	0	0		4.80000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0	0	0			0.00000		0.00000
	Sub Total Recurring		16	16	16	0	0	0	0.00000	377.12000	0.00000	50.00000	50.00000
	Total - KGBV		32	30	18	2	0	2	0.00000	496.85100	2.14000	50.00000	52.14000
	Grand Total - (SSA & KGBV)		4451391	3081469	999788	3248	423482	426730	93609.00000	16744.37683	1184.35400	1212.53872	2396.89272

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

743
517

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
106.36400
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000

106.36400

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
16	0	16	0
82	0	82	0
287	82	575	90
0	0		
0	0	0	0
0	0	0	0
627	309	936	378
58	0	58	0
1	0	1	0
0	0	0	0
0	0	0	0
5228	1677	7677	2237
675	817	1492	1105
716	0	716	0
0	0		
400	0	400	0
0	0		
340	0	340	0
0	0		
0	0	0	0
384	0	384	0
50	0	50	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	35	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

503	21	524	524
503	21	524	21
0	0	0	0
0	0	0	0

71.70000	5.5899
6.00000	
0.19000	
4.80000	
14.61000	
0.00000	
0.00000	
3.00000	
1.00000	
1.00000	
0.10000	
2.97500	
2.36650	
0.75000	
0.90200	
1.88105	
2.00000	
0.08451	
0.50000	
2.28700	
3.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000	
1.00000	
0.25000	
289.93510	
0.00000	
7.19250	
0.16000	
0.16000	
0.96000	
8.47250	
0.00000	
28.80000	2.5821
1.00000	1.9953
1.00000	0.9953
0.25000	0.99530
0.40000	
0.30000	
0.75000	
0.25000	
2.10500	
0.50000	
35.76500	
334.17260	
0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.39800
22.70559
0.50000
31.50359
555.73169
13902.77311

Completed	Progress	
14	2	0.00000
		0.00000
		54.76600
		0.00000
		54.76600
		0.00000
		0.00000
		0.00000
		4.50000
		0.00000
		4.50000
		0.62000
		0.00000
		0.62000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.50000
0.00000
22.50000
31.50000
0.00000
31.50000
0.00000
0.00000
3.70500
3.70500
117.59100
0.00000
147.80000
8.10000
8.35000
0.00000
112.00000
9.60000
10.02000
10.20000
5.40000
5.40000
2.75000
2.70000
0.00000
4.80000
0.00000
327.12000
444.71100
14347.48411

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Khagaria Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number						0		0				
1.02	New Primary School	Number	355	355	0	0		0						
1.03	Upgradation of PS to UPS	Number	347	347	0	0		0						
1.04	Composite School	Number						0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number						0		0		0.00000		0.00000
2.02	Boundary Wall (Included in civil works)	Number						0		0		0.00000		0.00000
2.03	Boring/Handpump (Included in civil works)	Number						0		0		0.00000		0.00000
2.04	Electricity/water charges(Included in civil works)	Number						0		0		0.00000		0.00000
2.05	Furniture / Equipment (including kitchen equipment)	Number						0		0		0.00000		0.00000
2.06	TLM and equipment including library books	Number						0		0		0.00000		0.00000
2.07	Bedding	Number						0		0		0.00000		0.00000
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number						0		0		0.00000		0.00000
2.09	Stipend per child per month @ Rs.50/-	Number						0		0		0.00000		0.00000
2.10	Supplementary TLM, Stationery and other educational material	Number						0		0		0.00000		0.00000
2.11	Examination Fee	Number						0		0		0.00000		0.00000
2.12	Salaries	Number						0		0		0.00000		0.00000
2.13	Vocational training / specific skill training	Number						0		0		0.00000		0.00000
2.14	Electricity / water charges	Number						0		0		0.00000		0.00000
2.15	Medical care/contingencies @ Rs.750/- per child	Number						0		0		0.00000		0.00000
2.16	Maintenance	Number						0		0		0.00000		0.00000
2.17	Miscellaneous	Number						0		0		0.00000		0.00000
2.18	Preparatory camps	Number						0		0		0.00000		0.00000
2.19	P.T.A / school functions	Number						0		0		0.00000		0.00000
2.20	Provision of Rent	Number						0		0		0.00000		0.00000
2.21	Capacity Building	Number						0		0		0.00000		0.00000
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number						0		0		0.00000		0.00000
3.02	TLM and equipment including library books	Number						0		0		0.00000		0.00000
3.03	Bedding	Number						0		0		0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0		0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0		0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0		0.00000		0.00000	
3.07	Examination Fee	Number				0		0		0.00000		0.00000	
3.08	Salaries	Number				0		0		0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0		0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0		0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0		0.00000		0.00000	
3.12	Maintenance	Number				0		0		0.00000		0.00000	
3.13	Miscellaneous	Number				0		0		0.00000		0.00000	
3.14	Preparatory camps	Number				0		0		0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0		0.00000		0.00000	
3.16	Provision of Rent	Number				0		0		0.00000		0.00000	
3.17	Capacity Building	Number				0		0		0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0		0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0		0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1324842	1012130	274819	0	0		412.22850	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	496875	317823	94287	0	0		235.71750	0.00000		0.00000	
6.03	Braille Book (P)	Children	847	0.000	84	0	0		0.12600	0.00000		0.00000	
6.04	Braille Book (UP)	Children	320	0.000	23	0	0		0.05750	0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		1822884	1329953	369213	0	0	0.00000	648.12950	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	288270	55000	51908	0	0		207.63200	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	66799	15568	17659	0	0		70.63600	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	2013	0	585	0	0		2.34000	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	171618	30000	87149	0	0		348.59600	0.00000		0.00000	
	Sub Total	Children	528700	100568	157301	0	0	0.00000	629.20400	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2351584	1430521	526514	0	0	0.00000	1277.33350	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	206			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	112			0		0			0.00000		0.00000
	(c) Work Education	Person	206			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	524	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	524	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	710	0	604	0		0		543.60000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	2982	1734	1593	0		0		1433.70000	390.15000		390.15000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	694	0		398		398			417.90000		417.90000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	347	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	271	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	269	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	508	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	165	0.000		0	0			0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000
	(c) Work Education	Person	165	0.000		0	0			0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	6111	1734		2197	398	0	398	0.00000	1977.30000	808.05000
	TOTAL (New + Recurring)	Person	6635	1734		2197	398	0	398	0.00000	1977.30000	808.05000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher				3060	0			15.30000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher				5604	0			39.23091	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher				0	0			0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher				429	0			51.48000	0.00000	0.00000
	(b) Head Teachers	Teacher					0				0.00000	0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher					0				0.00000	0.00000
	(c) Resource Persons	Person					0				0.00000	0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person					0				0.00000	0.00000
	Sub Total		0	0		9093	0	0	0	0.00000	106.01091	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person				21	0			31.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person				0	0			0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person				0	0			0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			7	0		0		3.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			7	0		0		2.10000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		7	0	0.00000	37.10000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			88	0		0		63.36000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			88	0		0		8.80000	0.00000		0.00000
12.05	Meeting, TA	CRC			88	0		0		10.56000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		88	0	0.00000	82.72000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		12.14680	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	12.14680	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		6635	1734	11386	398	0	398	0.00000	2215.27771	808.05000	0.00000	808.05000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			1063	0		0		53.15000	0.00000		0.00000
16.02	Upper Primary School	School			520	0		0		36.40000	0.00000		0.00000
	Sub Total		0	0	1583	0	0	0	0.00000	89.55000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		0.50000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		0.11967	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0.00000	4.61967	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			889	0		0		66.67500	0.00000		0.00000
	Sub Total		0	0	889	0	0	0	0.00000	66.67500	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	2475	0	0	0	0.00000	160.84467	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			1892	0		0		52.97600	0.00000	0.26900	0.26900
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	1892	0	0	0	0.00000	52.97600	0.00000	0.26900	0.26900
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				7	0	0		7.70000	0.00000	0.00000		
	(b) ECCE	Number				0	0	0		0.00000	0.00000	0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0	0			0.00000		0.00000	
	(d) Intervention for Minority Community children	Number								0	0			0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number								0	0			0.00000		0.00000	
	Sub Total									0	0			0.00000	7.70000	0.00000	0.00000
21	SMC/PRI/Community Training																
21.01	VEC/SMC - 3 days residential	Person								0	0			0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			6348					0	0		19.04400	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person								0	0			0.00000		0.00000	
	Sub Total				6348					0	0		0.00000	19.04400	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)				8247					0	0		0.00000	79.72000	0.00000	0.26900	0.26900
VI	SCHOOL INFRASTRUCTURE																
22	Civil Works Construction																
22.01	BRC/UBRC	BRC	7	4	3	3				3				0.00000	0.00000		0.00000
22.02	CRC	CRC	50	49	1	1				1				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	319	197	122	51				51				0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0				0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				0			156.51282	7.45604		7.45604	
22.05	Upper Primary (new)	School	0	0	0	0				0			2.31000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	405	143	262	207				207			679.65869	0.00000		0.00000	55
22.07	Building Less (Pry)	School	45	43	2	2				2			0.01400	0.00000		0.00000	
22.08	Building Less (UP)	School	0	0	0	0				0			1.37400	0.20863		0.20863	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				0			0.00008	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0				0			0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	3794	2411	1383	1240				1240			931.54400	24.62831	8.20631	32.83462	133
22.12	Additional Class Room (with stairs)	Classroom	872	239	633	557				557			1514.75300	358.33755	82.94265	441.28020	76
22.13 (S)	Toilet/Urinals (Urban)	School	400	400	0	0				0			3.02550	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School			50	0				0			30.50000	1.63800		1.63800	
22.14 (S)	Separate Girls Toilet	School	530	530	0	0				0			53.65000	0.00000		0.00000	
22.14 (F)	Separate Girls Toilet	School			113	0				0			68.93000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	269	269	0	0				0			19.12500	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School			50	0				0			8.75000	0.00000		0.00000	
22.16	Boundary Wall	School	50	50	0	0				0			0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	270	270	0	0				0			27.65000	0.00000		0.00000	
22.18	Electrification	School	50	50	0	0				0			0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	11	11	0	0				0			0.00000	0.00000		0.00000	
22.20	Child Friendly Elements	School	0	0	0	0				0			0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0				0			0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0				0			0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				0			0.00000	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	31	0	31	0				0			125.42100	1.27998		1.27998	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0				0			0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children																
22.26	(a) Construction of Building	School	0	0	0	0				0				0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0				0				0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0				0				0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0				0				0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	100	0	100	0	0	0	15.00	0.00000		0.00000	
22.28	Disabled friendly toilet	School	105	0	105	0	0	0	15.75	0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000	
22.31	Major Repairs												
	(a) Primary School	School				0	0	0		0.00000		0.00000	
	(b) Upper Primary School	School				0	0	0		0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0	0	0		0.00000		0.00000	
	Sub Total of Civil Works		7308	4666	2855	2061	0	2061	0.00000	3653.96809	393.54851	91.14896	484.69747
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A]-I	Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District				1	0	0	64.60000	0.80112	7.90159	8.70271	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District				1	0	0	17.76906	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District				1	0	0	6.00000	0.41400	0.23000	0.64400	
[iv]	Liveries for Staff	Per Staff				10	0	0	0.10000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month				1	0	0	3.00000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District				1	0	0	9.00000	1.45335		1.45335	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District				0	0	0	0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District				0	0	0	0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District					0	0	0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District				1	0	0	3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District				1	0	0	1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District				1	0	0	1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District				1	0	0	0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District				1	0	0	2.00000	0.04007	0.01637	0.05644	
[xv]	Operating Expenses/ Contingency	Per District				1	0	0	1.50000	0.08546	0.19215	0.27761	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District				1	0	0	0.75000	0.00000	0.00687	0.00687	
[xvii]	Stationary/ Consumables for Office	Per District				1	0	0	0.60000	0.00000		0.00000	
[xviii]	TA/DA	Per District				1	0	0	2.50000	0.11650		0.11650	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District				1	0	0	1.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District				1	0	0	0.05000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District				1	0	0	0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District				1	0	0	2.50000	0.00000		0.00000	
[xxiii]	Audit Fee/ Audit of VSS	Per District				1	0	0	1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	1.00000	0.00000	0.01260	0.01260	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			39	0		0	0.39000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	1.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				71	0	0	0	0.00000	121.10906	2.91050	8.35958	11.27008
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			1063	0		0	3.98625	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			7	0		0	0.07000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				1233	0	0	0	0.00000	5.17625	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			7	0		0	12.60000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.50000	0.00000		0.00000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1179	0		0	1.17900	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								18.47900	0.00000	0.00000	0.00000	0.00000
	Total [A(I+II+III)]								144.76431	2.91050	8.35958	11.27008	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			1583	0		0	5.54050	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			1558	0		0	86.59901	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				1558	0	0	0	0.00000	86.59901	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (II)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0		0.00000		0.00000		
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0		0.00000		0.00000		
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0		0.00000		0.00000		
	Total (LEP)				0	1558	0	0	0	0.00000	86.59901	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			551	0		0		1.10200	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		12.00053	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	560	0	0	0	0.00000	19.50253	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	3701	0	0	0	0.00000	256.40635	2.91050	8.35958	11.27008	
	Total of SSA (District)		2366229	1437623	561459	2459	0	2459	0.00000	7877.28972	1205.51976	100.33754	1305.85730	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2366229	1437623	561459	2459	0	2459	0.00000	7877.28972	1205.51976	100.33754	1305.85730	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		7	2	5	4		4		88.78840	0.00000		0.00000	1
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		7	2	5	4	0	4	0.00000	88.78840	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		3.00000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		2.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	2.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.40000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.40000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0		0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0		0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0		0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0	2.25000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.25000	0.00000	0.00000
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	96.43840	0.00000	0.00000
Recurring												
25.16	Maintenance per girl Per month @ Rs.900/-				7	0		0		75.60000	0.00000	0.00000
25.17	Stipend per girl per month @ Rs.50/-				7	0		0		4.20000	0.00000	0.00000
25.18	Supplementary TLM, Stationery and other educational material				7	0		0		4.20000	0.00000	0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000	0.00000
25.20	Salaries				7	0		0		56.00000	0.00000	0.00000
25.21	Vocational training / specific skill training				7	0		0		4.20000	0.00000	0.00000
25.22	Electricity / water charges				7	0		0		5.04000	0.00000	0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				7	0		0		5.25000	0.00000	0.00000
25.24	Maintenance				7	0		0		2.80000	0.00000	0.00000
25.25	Miscellaneous				7	0		0		2.80000	0.00000	0.00000
25.26	Preparatory camps				7	0		0		1.40000	0.00000	0.00000
25.27	P.T.A / school functions		7	7	0			0		1.40000	0.00000	0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000	0.00000
25.29	Capacity Building				7	0		0		2.10000	0.00000	0.00000
25.30	Clothing for child @ Rs 1200					0		0		0.00000		0.00000
	Sub Total Recurring		7	7	7	0	0	0	0.00000	164.99000	0.00000	0.00000
	Total - KGBV		7	7	7	0	0	0	0.00000	261.42840	0.00000	0.00000
	Grand Total - (SSA & KGBV)		2366236	1437630	561466	2459	0	2459	0.00000	8138.71812	1205.51976	100.33754
												1305.85730

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

355
347

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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543.60000
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1043.55000

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
4	3	7	3
49	1	50	1
197	51	319	33
0	0		
0	0	0	0
0	0	0	0
198	207	405	262
43	2	45	2
0	0	0	0
0	0	0	0
0	0	0	0
2544	1240	3794	1383
315	557	872	633
400	0	400	0
0	0		
530	0	530	0
0	0		
269	0	269	0
0	0		
50	0	50	0
270	0	270	0
50	0	50	0
11	0	11	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	100	0
0	0	105	0
0	0	0	0
0	0	0	0

17.76906

5.35600

0.10000

3.00000

7.54665

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

1.94356

1.22239

0.74313

0.60000

2.38350

1.00000

0.05000

0.50000

2.50000

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.98740

1.00000

0.25000

109.83898

0.00000

3.98625

0.07000

0.16000

0.96000

5.17625

0.00000

12.60000

1.00000

1.00000

0.25000

0.40000

0.30000

0.50000

0.25000

1.17900

0.50000

18.47900

133.49423

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.0000
0.5000
0.5000
0.5000
1.0000
1.0000
0.4000
2.0000
1.10200
12.00053
0.5000
19.50253
245.13627
6571.43242

Completed 3 Progress 4

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88.78840
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88.78840
3.0000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.0000
0.0000
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0.0000
2.25000
2.25000
96.43840
0.00000
75.60000
4.20000
4.20000
0.00000
56.00000
4.20000
5.04000
5.25000
2.80000
2.80000
1.40000
1.40000
0.00000
2.10000
0.00000
164.99000
261.42840
6832.86082

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Kishanganj

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0	0						
1.02	New Primary School	Number	772	772	0	0		0						
1.03	Upgradation of PS to UPS	Number	496	496	0	0		0						
1.04	Composite School	Number					0	0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0	0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0	0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0	0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0	0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0	0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0	0			0.00000		0.00000	
2.07	Bedding	Number					0	0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0	0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0	0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0	0			0.00000		0.00000	
2.11	Examination Fee	Number					0	0			0.00000		0.00000	
2.12	Salaries	Number					0	0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0	0			0.00000		0.00000	
2.14	Electricity / water charges	Number					0	0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0	0			0.00000		0.00000	
2.16	Maintenance	Number					0	0			0.00000		0.00000	
2.17	Miscellaneous	Number					0	0			0.00000		0.00000	
2.18	Preparatory camps	Number					0	0			0.00000		0.00000	
2.19	P.T.A / school functions	Number					0	0			0.00000		0.00000	
2.20	Provision of Rent	Number					0	0			0.00000		0.00000	
2.21	Capacity Building	Number					0	0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0	0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0	0			0.00000		0.00000	
3.03	Bedding	Number					0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1589226	1379370	315584	0	0		473.37600	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	412331	216951	79313	0	0		198.28250	0.00000		0.00000	
6.03	Braille Book (P)	Children	798	0	205	0	0		0.30750	0.00000		0.00000	
6.04	Braille Book (UP)	Children	265	0		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		2002620	1596321	395102	0	0	0.00000	671.96600	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	298446	138886	68003	0	0		272.01200	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	28092	14016	7535	0	0		30.14000	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	15026	7465	4410	0	0		17.64000	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	160750	67463	94779	0	0		379.11600	0.00000		0.00000	
	Sub Total	Children	502314	227830	174727	0	0	0.00000	698.90800	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2504934	1824151	569829	0	0	0.00000	1370.87400	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	23			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000
	(c) Work Education	Person	23			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	46	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	46	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1544	1544	1190	0		0		1071.00000	535.50000		535.50000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	1947	1947	1895	0		0		1705.50000	852.75000		852.75000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.20	Others	Person	0	0		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	746	236	14	0		0		67.20000	22.40000		22.40000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	373	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	123	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	123	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	440	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000		
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000		
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000		
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000		
9.31	Subject specific Additional Teachers-UPS (Regular)													
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000		
9.32	Subject specific Additional Teachers - UPS (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000		
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000		
9.33	Part Time Instructors (if the number of children exceeds 100)													
	(a) Art Education	Person	170	0.000		0		0		0.00000		0.00000		
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000		
	(c) Work Education	Person	170	0.000		0		0		0.00000		0.00000		
	Sub Total (9.21 to 9.33)	Person	5636	3727		3099	0	0	0	0.00000	2843.70000	1410.65000	0.00000	1410.65000
	TOTAL (New + Recurring)	Person	5682	3727		3099	0	0	0	0.00000	2843.70000	1410.65000	0.00000	1410.65000
10	Teachers Training													
	(a) Teachers													
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			540	0		0		2.70000	0.00000		0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			7238	0		0		50.66362	0.00000		0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1848	0		0		221.76000	0.00000		0.00000	
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000	
	(c) Resource Persons	Person				0		0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000	
	Sub Total		0	0	9626	0	0	0	0	0.00000	275.12362	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC													
11.01	Salary of Faculty and Staff													
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			21	0		0		31.50000	0.00000		0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			7	0		0		3.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			7	0		0		2.10000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		7	0	0.00000	37.10000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			124	0		0		89.28000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			124	0		0		12.40000	0.00000		0.00000
12.05	Meeting, TA	CRC			124	0		0		14.88000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		124	0	0.00000	116.56000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		15.16960	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	15.16960	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				5682	3727		12857	0	0.00000	3287.65322	1410.65000	0.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			1659	0		0		82.95000	0.00000		0.00000
16.02	Upper Primary School	School			834	0		0		58.38000	0.00000		0.00000
	Sub Total				0	0		2493	0	0.00000	141.33000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		2.27532	0.00000		0.00000
	Sub Total				0	0		3	0	0.00000	7.27532	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1279	0		0		95.92500	0.00000		0.00000
	Sub Total				0	0		1279	0	0.00000	95.92500	0.00000	0.00000
	Total (Annual Grants)				0	0		3775	0	0.00000	244.53032	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2037	0		0		57.03600	3.40000		3.40000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.15010		0.15010		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		2.48533		2.48533		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		1.62030		1.62030		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	2037	0	0	0	0.00000	57.03600	7.65573	0.00000	7.65573
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				7	0	0		7.70000	0.00000	0.00000		
	(b) ECCE	Number					0	0			0.00000	0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number										0.00000		0.00000
	(d) Intervention for Minority Community children	Number										0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number										0.00000		0.00000
	Sub Total		0	0	7	0	0	0	0	0.00000	7.70000	0.00000	0.00000	0.00000
21	SMC/PR/Community Training													
21.01	VEC/SMC - 3 days residential	Person										0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			7674	0	0				23.02200	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0					0.00000		0.00000
	Sub Total		0	0	7674	0	0	0	0	0.00000	23.02200	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	9718	0	0	0	0	0.00000	87.75800	7.65573	0.00000	7.65573
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	2	2	0	0					0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0					0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	386	289	97	93	-6	87			0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School			85	0		0			1205.64000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0			90.90000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0			0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	663	573	90	90	-6	84			202.53000	0.00000		0.00000
22.07	Building Less (Pry)	School	50	50	0	0		0			0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0			0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0			101.23500	30.25200		30.25200
22.10	Dilapidated Building (UP)	School	0	0	0	0		0			0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	3367	2626	741	368	-132	236			253.82000	130.68505	71.68690	202.37195
22.12	Additional Class Room (with stairs)	Classroom	1004	465	539	353	-64	289			155.43000	72.74800		72.74800
22.13 (S)	Toilet/Urinals (Urban)	School	445	445	0	0		0			0.00000	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School			0	0		0			0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	1619	1545	74	52	-10	42			117.20000	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			51	0		0			31.11000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	824	525	299	203		203			4.90000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			76	0		0			13.30000	0.00000		0.00000
22.16	Boundary Wall	School	20	20	0	0		0			0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	238	238	0	0		0			37.60000	0.00000		0.00000
22.18	Electrification	School	100	100	0	0		0			0.00000	0.00000		0.00000
22.19	Head Master's Room	School	20	20	0	0		0			0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0			0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0			0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0			0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0			0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	60	0	60	0		0			0.00000	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0		0			0.00000	0.00000		0.00000
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000	0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000	0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000	0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	492	0	492	294	-89	205		7.40000	0.00000		0.00000	287
22.28	Disabled friendly toilet	School	1230	0	1230	834	-112	722		61.65000	0.00000		0.00000	508
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs									0.00000				
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		10520	6898	3834	2287	-419	1868	0.00000	2282.71500	233.68505	71.68690	305.37195	1694
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]..[Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		142.21818	17.39022	4.31497	21.70519	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		33.60000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			10	0		0		0.10000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		3.00000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	0.00000		0.00000	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		2.00000	0.05174	0.01271	0.06445	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		1.50000	0.00000	0.04972	0.04972	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.01036		0.01036	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		0.60000	0.00000		0.00000	
[xviii]	TA/DA	Per District			1	0		0		2.50000	0.00000		0.00000	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.05000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.30990		0.30990	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	1.00000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			52	0		0	0.52000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	1.00000	0.36000		0.36000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				85	0	0	0	0.00000	218.68818	18.12222	4.37740	22.49962
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			1417	0		0	5.31375	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			7	0		0	0.07000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				1587	0	0	0	0.00000	6.50375	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			7	0		0	12.60000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.79391		0.79391	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.50000	0.00000		0.00000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1659	0		0	1.65900	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								18.95900	0.79391	0.00000	0.79391	0.00000
	Total [A(I+II+III)]								244.15093	18.91613	4.37740	23.29353	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2493	0		0	8.72550	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			2493	0		0	136.70037	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				2493	0	0	0	0.00000	136.70037	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	2493	0	0	0	0.00000	136.70037	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			825	0		0		1.65000	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		11.97141	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	834	0	0	0	0.00000	20.02141	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	5820	0	0	0	0.00000	409.59821	18.91613	4.37740	23.29353	
	Total of SSA (District)		2522404	1836044	609957	2287	-419	1868	0.00000	7891.79153	1670.90691	76.06430	1746.97121	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2522404	1836044	609957	2287	-419	1868	0.00000	7891.79153	1670.90691	76.06430	1746.97121	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		8	8	0	0		0		0.90522	0.59134		0.59134	
25.02	Construction of Building (Variation on account of change of unit cost)							0			0.00000		0.00000	
	Sub Total		8	8	0	0	0	0	0.00000	0.90522	0.59134	0.00000	0.59134	
25.03	Boundary Wall (New)							0		3.80305	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)							0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.80305	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)							0		8.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)							0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	8.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)							0		1.60000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)							0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.60000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		9.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	9.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		4.54300	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	4.54300	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		3.15000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.15000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		8	8	0	0	0	0	0.00000	31.00127	0.59134	0.00000	0.59134
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					8	0	0		86.40000	28.00000		28.00000
25.17	Stipend per girl per month @ Rs.50/-					8	0	0		4.80000	1.50000		1.50000
25.18	Supplementary TLM, Stationery and other educational material					8	0	0		4.80000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					8	0	0		64.00000	3.50000		3.50000
25.21	Vocational training / specific skill training					8	0	0		4.80000	0.00000		0.00000
25.22	Electricity / water charges					8	0	0		5.76000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					8	0	0		6.00000	0.00000		0.00000
25.24	Maintenance					8	0	0		3.20000	0.00000		0.00000
25.25	Miscellaneous					8	0	0		3.20000	0.00000		0.00000
25.26	Preparatory camps					8	0	0		1.60000	0.00000		0.00000
25.27	P.T.A / school functions	8	8			0	0	0		1.60000	0.00000		0.00000
25.28	Provision of Rent (8 months)					0	0	0		0.00000	0.00000		0.00000
25.29	Capacity Building					8	0	0		2.40000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0	0	0			0.00000		0.00000
	Sub Total Recurring		8	8	8	0	0	0	0.00000	188.56000	33.00000	0.00000	33.00000
	Total - KGBV		16	16	8	0	0	0	0.00000	219.56127	33.59134	0.00000	33.59134
	Grand Total - (SSA & KGBV)		2522420	1836060	609965	2287	-419	1868	0.00000	8111.35280	1704.49825	76.06430	1780.56255
													5893.69047

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

21480

772
496

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
53.63600
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.0000
0.0000
0.0000
0.0000
0.0000
0.0000

-2.48533

0.0000
0.0000
-1.62030
0.0000
0.0000
0.0000
0.0000
49.38027

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
2	0	2	0
0	0	0	0
299	87	386	97
0	0		
0	0	0	0
0	0	0	0
579	84	663	90
50	0	50	0
0	0	0	0
0	0	0	0
0	0	0	0
3131	236	3367	741
715	289	1004	539
445	0	445	0
0	0		
1577	42	1619	74
0	0		
621	203	824	0
0	0		
20	0	20	0
238	0	238	0
100	0	100	0
20	0	20	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	60	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

287	205	492	492
508	722	1230	1230
0	0	0	0
0	0	0	0

33.60000

6.00000

0.10000

3.00000

9.00000

0.00000

0.00000

3.00000

1.00000

1.00000

0.10000

1.93555

1.45028

0.73964

0.60000

2.50000

2.00000

0.05000

0.50000

2.19010

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.00000

0.64000
0.25000
196.18856
0.00000
5.31375
0.07000
0.16000
0.96000
6.50375
0.00000

12.60000

1.00000
0.20609
0.25000
0.40000
0.30000
0.50000
0.25000
1.65900

0.50000
18.16509
220.85740

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
1.65000
11.97141
0.50000
20.02141
386.30468
6144.82032

Completed	Progress	
8	0	0.00000
		0.00000
		0.31388
		0.00000
		0.31388
		3.80305
		0.00000
		3.80305
		8.00000
		0.00000
		8.00000
		1.60000
		0.00000
		1.60000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	9.00000
	0.00000
	9.00000
	4.54300
	0.00000
	4.54300
	0.00000
	0.00000
	3.15000
	3.15000
	30.40993
	0.00000
11.80000	58.40000
	3.30000
	4.80000
	0.00000
-32.09630	60.50000
	4.80000
	5.76000
	6.00000
	3.20000
	3.20000
	1.60000
	1.60000
	0.00000
	2.40000
	0.00000
	155.56000
	185.96993
	6330.79025

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Lakhisarai

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieveme nt in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	281	281	0	0		0						
1.03	Upgradation of PS to UPS	Number	174	174	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000
3.07	Examination Fee	Number				0		0			0.00000		0.00000
3.08	Salaries	Number				0		0			0.00000		0.00000
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000
3.12	Maintenance	Number				0		0			0.00000		0.00000
3.13	Miscellaneous	Number				0		0			0.00000		0.00000
3.14	Preparatory camps	Number				0		0			0.00000		0.00000
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000
3.16	Provision of Rent	Number				0		0			0.00000		0.00000
3.17	Capacity Building	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	851156	578988	159897	0	0	0	239.84550	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	248982	150081	46919	0	0	0	117.29750	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	1466	272	272	0	0	0	0.40800	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	554	90	90	0	0	0	0.22500	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		1102158	729431	207178	0	0	0	0.00000	357.77600	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	166921	134376	33847	0	0	0	135.38800	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	44194	31361	10324	0	0	0	41.29600	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	3942	2538	742	0	0	0	2.96800	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	111554	90874	49013	0	0	0	196.05200	0.00000	0.00000	0.00000	
	Sub Total	Children	326611	259149	93926	0	0	0	0.00000	375.70400	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1428769	988580	301104	0	0	0	0.00000	733.48000	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	88			0					0.00000		0.00000
	(b) Health and Physical Education	Person	35			0					0.00000		0.00000
	(c) Work Education	Person	88			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	211	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	211	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	562	562	520	0			468.00000	184.73000			184.73000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0				0.00000			0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0				0.00000			0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0				0.00000			0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	2332	1833	1897	0			1707.30000	369.46000			369.46000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0				0.00000			0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0				0.00000			0.00000
9.20	Others	Person	0	0		0				0.00000			0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	348	242	241	0			1156.80000	327.30000			327.30000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0				0.00000			0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0				0.00000			0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	174	2	2	0			10.80000	2.70000			2.70000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	67	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	71	0.000		0					0.00000		0.00000
	(c) Languages	Person	257	0.000		0					0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0					0.00000		0.00000
	(c) Languages	Person	0	0.000		0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0				0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0				0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0				0.00000		0.00000	
9.30	Others	Person	0	0.000		0				0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000	
	(c) Languages	Person	0	0.000		0				0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000	
	(c) Languages	Person	0	0.000		0				0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	73	0.000		0				0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0				0.00000		0.00000	
	(c) Work Education	Person	73	0.000		0				0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	3957	2639	2660	0	0	0	0.00000	3342.90000	884.19000	0.00000	884.19000
	TOTAL (New + Recurring)	Person	4168	2639	2660	0	0	0	0.00000	3342.90000	884.19000	0.00000	884.19000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4111	0				20.55500	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			3772	0				26.40443	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher				0					0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher				0					0.00000	0.00000	
	(b) Head Teachers												
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0					0.00000	0.00000	
	(c) Resource Persons												
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0					0.00000	0.00000	
	Sub Total		0	0	7883	0	0	0	0.00000	46.95943	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			21	0				31.50000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0				0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0				0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0	0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			7	0		0	3.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			7	0		0	2.10000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0		0.00000		0.00000
	Sub Total				0	0		7	0.00000	37.10000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres											
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			61	0		0	43.92000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			61	0		0	6.10000	0.00000		0.00000
12.05	Meeting, TA	CRC			61	0		0	7.32000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0		0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0		0.00000		0.00000
	Sub Total				0	0		61	0.00000	57.34000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation											
13.01	Computer Aided Education in UPS	per centre			1	0		0	12.85440	0.00000		0.00000
	Sub Total				0	0		1	0.00000	12.85440	0.00000	0.00000
14	Library in Schools											
	(a) Primary School (per school)	School				0		0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0		0.00000		0.00000
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				4168	2639		10612	0.00000	3497.15383	884.19000	0.00000
IV	ANNUAL GRANTS											
15	Teachers' Grant											
15.01	Primary Teachers	Person				0		0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0		0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0.00000	0.00000	0.00000	0.00000
16	School Grants											
16.01	Primary School	School			779	0		0	38.95000	0.00000		0.00000
16.02	Upper Primary School	School			294	0		0	20.58000	0.00000		0.00000
	Sub Total				0	0		1073	0.00000	59.53000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision											
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0	0.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0	0.10000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0	0.03134	0.00000		0.00000
	Sub Total				0	0		3	0.00000	3.13134	0.00000	0.00000
18	Maintenance Grant											
18.01	Maintenance Grant (PS & UPS)	School			585	0		0	43.87500	0.00000		0.00000
	Sub Total				0	0		585	0.00000	43.87500	0.00000	0.00000
	Total (Annual Grants)				0	0		1661	0.00000	106.53634	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS											
19	Interventions for CWSN (IED)											
	(i) CWSN Children Identified	Number				0		0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			9488	0		0	265.66400	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000	
(xiii)	Surgery of CWSN					0				0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000	
	Sub Total			0	0	9488	0	0	0	0.00000	265.66400	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district												
(a)	Girls Education	Number				7	0			7.70000	0.00000	0.00000	
(b)	ECCE	Number				0				0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number										0.00000		0.00000
	(d) Intervention for Minority Community children	Number										0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number										0.00000		0.00000
	Sub Total		0	0	7	0	0	0	0.00000	7.70000	0.00000	0.00000	0.00000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person										0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			4182					12.54600		0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person										0.00000		0.00000
	Sub Total		0	0	4182	0	0	0	0.00000	12.54600	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	13677	0	0	0	0.00000	285.91000	0.00000	0.00000	0.00000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	0	0	0	0				0.00000	0.00000		0.00000	
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	165	95	70	31	-1	30		0.00000	0.00000		0.00000	1
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				147.06400	8.12625		8.12625	
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	342	211	131	69	-3	66		500.20000	49.86762	8.32836	58.19598	3
22.07	Building Less (Pry)	School	22	22	0	0				0.00000	0.00000		0.00000	
22.08	Building Less (UP)	School	5	5	0	0				0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				10.43000	2.55251	1.85904	4.41155	
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	2298	1831	467	463	-90	373		388.13403	32.80872		32.80872	94
22.12	Additional Class Room (with stairs)	Classroom	499	248	251	200	-40	160		541.79350	70.67656	11.32344	82.00000	91
22.13 (S)	Toilet/Urinals (Urban)	School	487	475	12	0				46.52121	1.36706		1.36706	12
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	789	789	0	0				112.12638	0.16000	0.44000	0.60000	
22.14 (F)	Separate Girls Toilet	School			17	0				10.37000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	200	188	12	12		12		4.76124	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0				0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	160	160	0	0				15.28748	0.46000	0.59603	1.05603	
22.18	Electrification	School	70	70	0	0				0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	136	50	86	59	-1	58		0.00000	3.92488	0.51125	4.43613	28
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.09531	0.09000	0.18531	
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				0.00000	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	29	0	29	0				12.89175	1.42925		1.42925	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0				0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0						0.00000	0.00000	
	(b) Boundary Wall	School	0	0	0	0						0.00000	0.00000	
	(c) Boring/Handpump	School	0	0	0	0						0.00000	0.00000	
	(d) Electricity/water charges	School	0	0	0	0						0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000
	Total (LEP)			0	1073	0	0	0	0.00000	64.38000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		1.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			486	0		0		0.97200	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		6.97930	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	495	0	0	0	0.00000	13.35130	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	2641	0	0	0	0.00000	313.41393	14.30901	8.40464	22.71365
	Total of SSA (District)		1439303	996243	334718	867	-135	732	0.00000	7032.06790	1069.96717	31.55276	1101.51993
24	Management												
24.01	Management & MIS					0		0			0.00000		0.00000
24.02	REMS					0		0			0.00000		0.00000
24.03	SIEMAT					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		1439303	996243	334718	867	-135	732	0.00000	7032.06790	1069.96717	31.55276	1101.51993
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		6	0	6	5		5		99.37000	0.00000	3.96000	3.96000
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		6	0	6	5	0	5	0.00000	99.37000	0.00000	3.96000	3.96000
25.03	Boundary Wall (New)					0		0		3.00000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		1.75000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.75000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		6.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	6.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		6	0	6	5	0	5	0.00000	110.12000	0.00000	3.96000	3.96000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					6	0	0		64.80000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-					6	0	0		3.60000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					6	0	0		3.60000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					6	0	0		48.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					6	0	0		3.60000	0.00000		0.00000
25.22	Electricity / water charges					6	0	0		4.32000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					6	0	0		4.50000	0.00000		0.00000
25.24	Maintenance					6	0	0		2.40000	0.00000		0.00000
25.25	Miscellaneous					6	0	0		2.40000	0.00000		0.00000
25.26	Preparatory camps					6	0	0		1.20000	0.00000		0.00000
25.27	P.T.A / school functions	6	6			0	0	0		1.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)					3	0	0		5.40000	0.00000		0.00000
25.29	Capacity Building					6	0	0		1.80000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0	0	0			0.00000		0.00000
	Sub Total Recurring		6	6	6	0	0	0	0.00000	146.82000	0.00000	0.00000	0.00000
	Total - KGBV		12	6	6	5	0	5	0.00000	256.94000	0.00000	3.96000	3.96000
	Grand Total - (SSA & KGBV)		1439315	996249	334724	872	-135	737	0.00000	7289.00790	1069.96717	35.51276	1105.47993

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

281
174

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
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0.00000
283.27000
0.00000
0.00000
0.00000
0.00000
1337.84000

0.00000
0.00000
0.00000
0.00000
829.50000
0.00000
0.00000

8.10000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
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0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
265.66400
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

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0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
265.66400

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
96	30	165	18
0	0		
0	0	0	0
0	0	0	0
214	66	342	69
22	0	22	0
5	0	5	0
0	0	0	0
0	0	0	0
1925	373	2298	467
339	160	499	251
487	0	487	12
0	0		
789	0	789	0
0	0		
188	12	200	12
0	0		
0	0	0	0
160	0	160	0
70	0	70	0
78	58	136	86
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	29	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

364	22	386	152
312	11	323	132
0	0	0	0
0	0	0	0

27.50538

6.00000

0.10000

2.70000

7.30693

0.00000

0.00000

0.00000

1.00000

0.96333

0.10000

1.97219

0.40917

0.67380

0.60000

2.50000

2.00000

0.05000

0.50000

2.12729

1.00000

1.00000

1.00000

0.25000

187.98073

0.00000

2.91375

0.07000

0.03200

0.32000

3.33575

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

12.60000

1.00000

1.00000

0.25000

0.40000

0.30000

0.30000

0.25000

0.79700

0.50000

17.89700

209.21348

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.0000
0.5000
0.5000
0.5000
1.0000
1.0000
0.4000
1.0000
0.9720
6.9793
0.5000
13.3513
290.70028
5930.54797

Completed	Progress	
0	5	0.0000
		0.0000
		95.41000
		0.0000
		95.41000
		3.0000
		0.0000
		3.0000
		1.7500
		0.0000
		1.7500
		0.0000
		0.0000
		0.0000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6.00000
0.00000
6.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
106.16000
0.00000
64.80000
3.60000
3.60000
0.00000
48.00000
3.60000
4.32000
4.50000
2.40000
2.40000
1.20000
1.20000
5.40000
1.80000
0.00000
146.82000
252.98000
6183.52797

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Madhepura

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievemen t in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	663	558	105	0		0						
1.03	Upgradation of PS to UPS	Number	505	487	18	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)											0.00000		0.00000
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1977962	1486149	375433	336615		336615		563.14950	0.00000		0.00000
6.02	Free Text Book (UP)	Children	445776	263231	98654	141772		141772		246.63500	0.00000		0.00000
6.03	Braille Book (P)	Children	680	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	264	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		2424682	1749380	474087	478387	0	478387	0.00000	809.78450	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	404515	136803	69795	0		0		279.18000	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	101117	28771	23157	0		0		92.62800	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	7225	2865	2199	0		0		8.79600	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	213124	73311	104765	0		0		419.06000	0.00000		0.00000
	Sub Total	Children	725981	241750	199916	0	0	0	0.00000	799.66400	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		3150663	1991130	674003	478387	0	478387	0.00000	1609.44850	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	229			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	87			0		0			0.00000		0.00000
	(c) Work Education	Person	229			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	545	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	545	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1326	988	988	988		988		889.20000	207.48000		207.48000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	5671	3167	3127	3167		3167		2814.30000	665.07000		665.07000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.20	Others	Person	0	0		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	974	160		386		386			439.83000		439.83000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	487	0		1		1			1.35000		1.35000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	289	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	288	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	610	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	150	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	150	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	9945	4315	4115	4542	0	4542	0.00000	3703.50000	1313.73000	0.00000	1313.73000
	TOTAL (New + Recurring)	Person	10490	4315	4115	4542	0	4542	0.00000	3703.50000	1313.73000	0.00000	1313.73000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4830	0		0		24.15000	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			6369	0		0		44.58116	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1729	0		0		207.48000	0.00000		0.00000
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000
	(c) Resource Persons	Person				0		0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000
	Sub Total		0	0	12928	0	0	0	0.00000	276.21116	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			39	0		0		58.50000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			13	0		0		6.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			13	0		0		3.90000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		13	0	0.00000	68.90000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			123	0		0		88.56000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			123	0		0		12.30000	0.00000		0.00000
12.05	Meeting, TA	CRC			123	0		0		14.76000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		123	0	0.00000	115.62000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		9.83160	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	9.83160	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		10490	4315	17180	4542	0	4542	0.00000	4174.06276	1313.73000	0.00000	1313.73000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			1590	0		0		79.50000	0.00000		0.00000
16.02	Upper Primary School	School			739	0		0		51.73000	0.00000		0.00000
	Sub Total		0	0	2329	0	0	0	0.00000	131.23000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		1.79672	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0.00000	6.79672	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1016	0		0		76.20000	0.00000		0.00000
	Sub Total		0	0	1016	0	0	0	0.00000	76.20000	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	3348	0	0	0	0.00000	214.22672	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			3641	0		0		101.94800	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total				0	0	3641	0	0	0	0.00000	101.94800	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				13	0	0			14.30000	0.00000	0.00000	
	(b) ECCE	Number				0	0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0	0			0.00000		0.00000
	(d) Intervention for Minority Community children	Number								0	0			0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number								0	0			0.00000		0.00000
	Sub Total		0	0	13	0	0	0	0	0.00000	14.30000	0.00000	0.00000	0.00000		0.00000
21	SMC/PRI/Community Training															
21.01	VEC/SMC - 3 days residential	Person								0	0			0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			8718	0	0	0		0	26.15400	0.00000		0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0	0		0		0.00000		0.00000		0.00000
	Sub Total		0	0	8718	0	0	0	0	0.00000	26.15400	0.00000	0.00000	0.00000		0.00000
	Total (Bridging Gender & Social Gaps)		0	0	12372	0	0	0	0	0.00000	142.40200	0.00000	0.00000	0.00000		0.00000
VI	SCHOOL INFRASTRUCTURE															
22	Civil Works Construction															
22.01	BRC/UBRC	BRC	13	12	1	1			1		0.00000	0.00000		0.00000		0.00000
22.02	CRC	CRC	73	73	0	0			0		0.00000	0.00000		0.00000		0.00000
22.03 (S)	Primary School (new)	School	494	124	370	286			286		24.89500	0.00000		0.00000		9
22.03 (F)	Primary School (new)	School							0		0.00000	0.00000		0.00000		
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0			0		413.38148	0.00000		0.00000		
22.05	Upper Primary (new)	School	0	0	0	0			0		12.25200	0.00000		0.00000		
22.06	ACR for new UPS	Classroom	507	203	304	150	6		156		889.45000	0.00000		0.00000		31
22.07	Building Less (Pry)	School	74	32	42	2			2		184.24700	0.00000		0.00000		
22.08	Building Less (UP)	School	0	0	0	0			0		35.93900	0.00000		0.00000		
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0			0		319.19000	0.00000		0.00000		
22.10	Dilapidated Building (UP)	School	0	0	0	0			0		0.00000	0.00000		0.00000		
22.11	Additional Class Room (without stairs)	Classroom	5321	3399	1922	1617	-90		1527		68.55817	0.00000		0.00000		395
22.12	Additional Class Room (with stairs)	Classroom	989	377	612	508	-30		478		3634.05050	191.00825		191.00825		134
22.13 (S)	Toilet/Urinals (Urban)	School	450	450	0	0			0		0.00000	0.00000		0.00000		
22.13 (F)	Toilet/Urinals (Urban)	School							0		0.00000	0.00000		0.00000		
22.14 (S)	Separate Girls Toilet	School	445	117	328	145	-31		114		68.04000	0.09714		0.09714		214
22.14 (F)	Separate Girls Toilet	School			133	0			0		81.13000	0.00000		0.00000		
22.15 (S)	Drinking Water Facility(Urban)	School	696	537	159	10	-5		5		52.65600	0.02801		0.02801		154
22.15 (F)	Drinking Water Facility(Urban)	School							0		0.00000	0.00000		0.00000		
22.16	Boundary Wall	School	0	0	0	0			0		0.00000	0.00000		0.00000		
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	204	204	0	0			0		34.49500	0.00000		0.00000		
22.18	Electrification	School	130	130	0	0			0		0.00000	0.00000		0.00000		
22.19	Head Master's Room	School	70	70	0	0			0		0.00000	0.00000		0.00000		
22.20	Child Friendly Elements	School	0	0	0	0			0		0.00000	0.00000		0.00000		
22.21	Kitchen Shed	School	0	0	0	0			0		0.00000	0.00000		0.00000		
22.22	Others	School	0	0	0	0			0		0.00000	0.00000		0.00000		
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0			0		45.39000	0.00000		0.00000		
22.24	Fund sanctioned for NSBs of previous Years	School	85	0	85	0			0		605.09330	12.92500		12.92500		
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0			0		0.00000	0.00000		0.00000		
	Residential Hostels for specific category of children															
22.26	(a) Construction of Building	School	0	0	0	0			0			0.00000		0.00000		
	(b) Boundary Wall	School	0	0	0	0			0			0.00000		0.00000		
	(c) Boring/Handpump	School	0	0	0	0			0			0.00000		0.00000		
	(d) Electricity/water charges	School	0	0	0	0			0			0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	65	0	65	0	0	0	9.75000	0.00000		0.00000	65	
22.28	Disabled friendly toilet	School	65	0	65	65	65	65	9.75000	0.00000		0.00000		
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0	0	0		0.00000		0.00000		
	(b) Upper Primary School	School				0	0	0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0	0	0		0.00000		0.00000		
	Sub Total of Civil Works		9681	5728	4086	2784	-150	2634	0.00000	6488.26745	204.05840	0.00000	204.05840	1002
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].-	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	1		1	125.80000	3.48081	7.78903	11.26984		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	48.24925	0.00000		0.00000		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	1		1	6.00000	0.71393	1.22760	1.94153		
[iv]	Liveries for Staff	Per Staff			16	0		0	0.16000	0.00000	0.00000	0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	1		1	3.60000	0.30000	0.15000	0.45000		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	1		1	12.00000	1.48194	0.72000	2.20194		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District			0	0		0	0.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District			1	0		0	3.50000	0.00000	0.00000	0.00000		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	1.00000	0.00000	0.00000	0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	1.00000	0.02602	0.00000	0.02602		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000	0.00000	0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	1		1	2.50000	0.01282		0.01282		
[xv]	Operating Expenses/ Contingency	Per District			1	1		1	2.00000	0.34979		0.34979		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.75000	0.00000		0.00000		
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	0.80000	0.00000		0.00000		
[xviii]	TA/DA	Per District			1	1		1	3.00000	0.15674		0.15674		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.10000	0.00000		0.00000		
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	1		1	2.50000	0.35837	0.12093	0.47930		
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	2.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0			0.00000		0.00000	
	Total (LEP)				0	2329	0	0	0	0.00000	139.74000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%														
[i]	Enrolment Campaign	Per District				1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District				1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District				1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District				1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District				1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch				1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District				1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary				853	0		0		1.70600	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat				1	0		0		16.73141	0.00000		0.00000	
[x]	Others (Contingency)	Per District				1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)			0	0	862	0	0	0	0.00000	24.83741	0.00000	0.00000	0.00000	0.00000
	Total (Project Management)			0	0	5520	0	0	0	0.00000	430.72891	7.02930	10.32239	17.35169	
	Total of SSA (District)		3172002	2002218	725407	485713	-150	485563	0.00000	13589.81356	1524.81770	10.32239	1535.14009		
24	Management														
24.01	Management & MIS						0		0			0.00000		0.00000	
24.02	REMS						0		0			0.00000		0.00000	
24.03	SIEMAT						0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		3172002	2002218	725407	485713	-150	485563	0.00000	13589.81356	1524.81770	10.32239	1535.14009		
25	KGBV Financial Provisions per school														
	Non-recurring (one time grant)														
25.01	Construction of Building (New)		13	10	3	3		3		93.61758	0.00000		0.00000		
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		13	10	3	3	0	3	0.00000	93.61758	0.00000	0.00000	0.00000		
25.03	Boundary Wall (New)					0		0		6.41850	0.00000		0.00000		
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	6.41850	0.00000	0.00000	0.00000		
25.05	Boring/Hanpump (New)					0		0		12.00000	0.00000		0.00000		
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	12.00000	0.00000	0.00000	0.00000		
25.07	Electricity/water charges (New)					0		0		2.60000	0.00000		0.00000		
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	2.60000	0.00000	0.00000	0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		13	10	3	3	0	3	0.00000	114.63608	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				13	0		0		140.40000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-				13	0		0		7.80000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				13	0		0		7.80000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				13	0		0		104.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				13	0		0		7.80000	0.00000		0.00000
25.22	Electricity / water charges				13	0		0		9.36000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				13	0		0		9.75000	0.00000		0.00000
25.24	Maintenance				13	0		0		5.20000	0.00000		0.00000
25.25	Miscellaneous				13	0		0		5.20000	0.00000		0.00000
25.26	Preparatory camps				13	0		0		2.60000	0.00000		0.00000
25.27	P.T.A / school functions	13	13		0	0		0		2.60000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				13	0		0		3.90000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		13	13	13	0	0	0	0.00000	306.41000	0.00000	0.00000	0.00000
	Total - KGBV		26	23	16	3	0	3	0.00000	421.04608	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)		3172028	2002241	725423	485716	-150	485566	0.00000	14010.85964	1524.81770	10.32239	1535.14009

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Madhubani Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number						0						
1.02	New Primary School	Number	673	673	0	0		0						
1.03	Upgradation of PS to UPS	Number	567	567	0	0		0						
1.04	Composite School	Number						0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number						0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number						0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number						0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number						0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number						0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number						0			0.00000		0.00000	
2.07	Bedding	Number						0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number						0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number						0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number						0			0.00000		0.00000	
2.11	Examination Fee	Number						0			0.00000		0.00000	
2.12	Salaries	Number						0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number						0			0.00000		0.00000	
2.14	Electricity / water charges	Number						0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number						0			0.00000		0.00000	
2.16	Maintenance	Number						0			0.00000		0.00000	
2.17	Miscellaneous	Number						0			0.00000		0.00000	
2.18	Preparatory camps	Number						0			0.00000		0.00000	
2.19	P.T.A / school functions	Number						0			0.00000		0.00000	
2.20	Provision of Rent	Number						0			0.00000		0.00000	
2.21	Capacity Building	Number						0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number						0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number						0			0.00000		0.00000	
3.03	Bedding	Number						0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0			0.00000		0.00000	
	Total - Residential Hostels					0		0			0.00000		0.00000	
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	3930493	3036706	637497	0	0	0	956.24550	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	1148274	891081	233469	0	0	0	583.67250	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	686	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	481	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		5079934	3927787	870966	0	0	0	0.00000	1539.91800	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	723228	438781	132764	0	0	0	531.05600	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	160205	76558	38586	0	0	0	154.34400	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	2187	0	778	0	0	0	3.11200	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	438224	317391	218475	0	0	0	873.90000	0.00000	0.00000	0.00000	
	Sub Total	Children	1323844	832730	390603	0	0	0	0.00000	1562.41200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		6403778	4760517	1261569	0	0	0	0.00000	3102.33000	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	376			0					0.00000		0.00000
	(b) Health and Physical Education	Person	236			0					0.00000		0.00000
	(c) Work Education	Person	376			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	988	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	988	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1346	1324	1309	0				1178.10000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0					0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	10494	7379	7853	0				7067.70000	0.00000	1950.00000	1950.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0		0					0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0					0.00000		0.00000
9.20	Others	Person	0	0		0					0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1134	0	18	0				86.40000	0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0		0					0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0		0					0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	567	0		0					0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	973	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	973	0.000		0					0.00000		0.00000
	(c) Languages	Person	848	0.000		0					0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0					0.00000		0.00000
	(c) Languages	Person	0	0.000		0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	320	0.000		0	0			0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000
	(c) Work Education	Person	320	0.000		0	0			0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	16975	8703	9180	0	0	0.00000	8332.20000	0.00000	1950.00000	1950.00000
	TOTAL (New + Recurring)	Person	17963	8703	9180	0	0	0.00000	8332.20000	0.00000	1950.00000	1950.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			6979	0	0		34.89500	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			15729	0	0		110.10089	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1712	0	0		205.44000	0.00000		0.00000
	(b) Head Teachers	Teacher				0	0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000		0.00000
	(c) Resource Persons	Person				0	0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000		0.00000
	Sub Total		0	0	24420	0	0	0.00000	350.43589	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			63	0	0		94.50000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0			0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0			0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			21	0			10.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			21	0			6.30000	0.00000		0.00000
11.06	TLM Grant	BRC				0				0.00000		0.00000
11.07	Maintenance Grant	BRC				0				0.00000		0.00000
	Sub Total				0	0			0.00000	111.30000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres											
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			241	0			173.52000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0			0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			241	0			24.10000	0.00000		0.00000
12.05	Meeting, TA	CRC			241	0			28.92000	0.00000		0.00000
12.06	TLM Grant	CRC				0				0.00000		0.00000
12.07	Maintenance Grant	CRC				0				0.00000		0.00000
	Sub Total				0	0			0.00000	226.54000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation											
13.01	Computer Aided Education in UPS	per centre			1	0			10.53920	0.00000		0.00000
	Sub Total				0	0			0.00000	10.53920	0.00000	0.00000
14	Library in Schools											
	(a) Primary School (per school)	School				0				0.00000		0.00000
	(b) Upper Primary School (per school)	School				0				0.00000		0.00000
	Sub Total (Library)				0	0			0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				17963	8703			0.00000	9031.01509	0.00000	1950.00000
IV	ANNUAL GRANTS											
15	Teachers' Grant											
15.01	Primary Teachers	Person				0				0.00000		0.00000
15.02	Upper Primary Teachers	Person				0				0.00000		0.00000
	Sub Total (Library)	Person			0	0			0.00000	0.00000	0.00000	0.00000
16	School Grants											
16.01	Primary School	School			3150	0			157.50000	0.00000		0.00000
16.02	Upper Primary School	School			1184	0			82.88000	0.00000		0.00000
	Sub Total				0	0			0.00000	240.38000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision											
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0			3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0			1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0			1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0			7.64791	0.00000		0.00000
	Sub Total				0	0			0.00000	12.64791	0.00000	0.00000
18	Maintenance Grant											
18.01	Maintenance Grant (PS & UPS)	School			2661	0			199.57500	0.00000		0.00000
	Sub Total				0	0			0.00000	199.57500	0.00000	0.00000
	Total (Annual Grants)				0	0			0.00000	452.60291	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS											
19	Interventions for CWSN (IED)											
	(i) CWSN Children Identified	Number				0						
	(ii) CWSN Children Enrolled in Formal Schools	Number				0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			5027	0			140.75600	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0				0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000	
(xiii)	Surgerly of CWSN					0				0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000	
	Sub Total			0	0	5027	0	0	0	0.00000	140.75600	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district												
(a)	Girls Education	Number				21	0				23.10000	0.00000	0.00000
(b)	ECCE	Number					0					0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	21	0	0	0	0.00000	23.10000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			17358	0		0		52.07400	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000
	Sub Total		0	0	17358	0	0	0	0.00000	52.07400	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	22406	0	0	0	0.00000	215.93000	0.00000	0.00000	0.00000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	21	16	5	5		5		0.00000	0.00000		0.00000
22.02	CRC	CRC	115	100	15	15		15		0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	545	313	232	147		147		11.49580	0.00000		0.00000
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		561.23609	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	1278	233	1045	941	-10	931		980.74915	56.85084	12.26421	69.11505
22.07	Building Less (Pry)	School	158	104	54	14		14		0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		39.99900	19.31958		19.31958
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	6371	2639	3732	3319	-66	3253		2510.56001	89.32051	3.72537	93.04588
22.12	Additional Class Room (with stairs)	Classroom	1216	177	1039	961	-12	949		994.19040	70.42919	4.18689	74.61608
22.13 (S)	Toilet/Urinals (Urban)	School	1250	1250	0	0		0		0.00000	0.06230	0.00000	0.06230
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	1464	385	1079	954	-327	627		168.31249	4.86397	0.78946	5.65343
22.14 (F)	Separate Girls Toilet	School			232	0		0		141.52000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	755	701	54	44	-44	0		3.70000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			136	0		0		23.80000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	554	554	0	0		0		31.31500	0.00000		0.00000
22.18	Electrification	School	100	100	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	686	73	613	584		584		0.00000	33.17426	5.77233	38.94659
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	7.08590		7.08590
22.24	Fund sanctioned for NSBs of previous Years	School	61	0	61	0		0		152.12460	31.23751	24.21224	55.44975
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	767	251	516	485		485		18.70500	0.05016		0.05016
22.28	Disabled friendly toilet	School	42	0	42	0		0		6.30000	0.00000		0.00000
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000
22.31	Major Repairs												
	(a) Primary School	School				0		0			0.00000		0.00000
	(b) Upper Primary School	School				0		0			0.00000		0.00000
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000
	Sub Total of Civil Works		15383	6896	8855	7469	-459	7010	0.00000	5644.00754	312.39422	50.95050	363.34472
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A.]	Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		142.20000	0.00000	3.38774	3.38774
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		100.80000	0.00000		0.00000
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.63700	0.25000	0.88700
[iv]	Liveries for Staff	Per Staff			24	0		0		0.24000	0.00000		0.00000
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.00000		0.00000
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		15.00000	0.56096	1.13000	1.69096
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		3.00000	0.09279		0.09279
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.50000	0.57143	0.42493	0.99636
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		1.00000	0.00000		0.00000
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.00000	0.09550	0.09550
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000	0.36126	0.36126
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.19825	0.43066	0.62891
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0			2.00000	0.13060	0.07875	0.20935		
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			108	0			1.08000	0.00000		0.00000		
[xxvi]	Miscellaneous	Per District			1	0			1.00000	0.00000		0.00000		
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0			0.25000	0.00000		0.00000		
	Sub Total (Management)				155	0	0	0	0.00000	300.82000	2.19103	6.15884	8.34987	55.50703
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School			2967	0			11.12625	0.00000		0.00000		
[ii]	Identification Workshop	Per Block			21	0			0.21000	0.00000		0.00000		
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0			0.16000	0.00000		0.00000		
[iv]	4 Days residential training of trainers/RPs	Per Batch			4	0			1.28000	0.00000		0.00000		
	Sub Total (Training/Workshop)				3152	0	0	0	0.00000	12.77625	0.00000	0.00000	0.00000	0.00000
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum			21	0			37.80000	0.00000		0.00000		
[ii]	Upgradation/Strengthening of MIS	Per District			1	0			1.00000	0.00000		0.00000		
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0			1.00000	0.00000		0.00000		
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0			0.25000	0.00000		0.00000		
[v]	Furnishing of Computer Room	Per District			1	0			0.40000	0.00000		0.00000		
[vi]	A. C. for Computer Room	Per District			1	0			0.30000	0.00000		0.00000		
[vii]	Computer Cosumables	Per Annum			1	0			0.75000	0.00000	0.02420	0.02420		
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0			0.15000	0.00000		0.00000		
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			3151	0			3.15100	0.00000		0.00000		
[x]	Preparation of AWP&B	Per District			1	0			0.50000	0.00000		0.00000		
[xi]	Contingency & Others	Per District			1	0			0.50000	0.00000		0.00000		
	Sub Total (MIS)								45.80100	0.00000	0.02420	0.02420	0.00000	
	Total [A(I+II+III)]								359.39725	2.19103	6.18304	8.37407	55.50703	
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			4334	0			15.16900	0.00000		0.00000		
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)													
I	Quality Education Programme					0				0.00000		0.00000		
[i]	Primary	Per School			4334	0			260.04000	0.00000		0.00000		
[ii]	Upper Primary	Per School				0				0.00000		0.00000		
	Sub Total (I)				4334	0	0	0	0.00000	260.04000	0.00000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0				0.00000		0.00000		
III	Magazine (Fortnightly/Monthly)					0				0.00000		0.00000		
[i]	Primary	Per School				0				0.00000		0.00000		
[ii]	Upper Primary	Per School				0				0.00000		0.00000		
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0		0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0		0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0		0.00000		0.00000
	Total (LEP)			0	4334	0	0	0	0.00000	260.04000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0			0	0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0			0	0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0			0	0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0			0	1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0			0	1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0			0	0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0			0	2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1962	0			0	3.92400	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0			0	38.96763	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0			0	0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1971	0	0	0	0.00000	49.29163	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	10639	0	0	0	0.00000	683.89788	2.19103	6.18304	8.37407
	Total of SSA (District)		6438364	4777356	1354791	7469	-459	7010	0.00000	20181.63019	314.58525	2007.13354	2321.71879
24	Management												
24.01	Management & MIS					0			0		0.00000		0.00000
24.02	REMS					0			0		0.00000		0.00000
24.03	SIEMAT					0			0		0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		6438364	4777356	1354791	7469	-459	7010	0.00000	20181.63019	314.58525	2007.13354	2321.71879
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		22	19	3	1		1		111.97748	2.52341		2.52341
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		22	19	3	1	0	1	0.00000	111.97748	2.52341	0.00000	2.52341
25.03	Boundary Wall (New)					0		0		3.00000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		20.00000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	20.00000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0		4.00000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	4.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		6.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	6.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		7.00000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	7.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		3.75000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.75000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		22	19	3	1	0	1	0.00000	155.72748	2.52341	0.00000	2.52341
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				22	0		0		237.60000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-				22	0		0		13.20000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				22	0		0		13.20000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				22	0		0		176.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				22	0		0		13.20000	0.00000		0.00000
25.22	Electricity / water charges				22	0		0		15.84000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				22	0		0		16.50000	0.00000		0.00000
25.24	Maintenance				22	0		0		8.80000	0.00000		0.00000
25.25	Miscellaneous				22	0		0		8.80000	0.00000		0.00000
25.26	Preparatory camps				22	0		0		4.40000	0.00000		0.00000
25.27	P.T.A / school functions		22	20	2	0		0		4.40000	0.00000		0.00000
25.28	Provision of Rent (8 months)				3	0		0		5.40000	0.00000		0.00000
25.29	Capacity Building				22	0		0		6.60000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		22	20	22	0	0	0	0.00000	523.94000	0.00000	0.00000	0.00000
	Total - KGBV		44	39	25	1	0	1	0.00000	679.66748	2.52341	0.00000	2.52341
	Grand Total - (SSA & KGBV)		6438408	4777395	1354816	7470	-459	7011	0.00000	20861.29767	317.10866	2007.13354	2324.24220

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

673
567

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
140.75600
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
140.75600

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

251	485	767	485
0	0	42	0
0	0	0	0
0	0	0	0

100.80000

5.11300

0.24000

4.80000

13.30904

0.00000

0.00000

3.00000

1.00000

1.00000

0.10000

2.90721

1.50364

0.75000

1.00000

3.40450

1.63874

0.10000

0.50000

1.87109

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.79065

1.00000

0.25000

292.47013

0.00000

11.12625

0.21000

0.16000

1.28000

12.77625

0.00000

37.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.72580

0.15000

3.15100

0.50000

45.77680

351.02318

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
3.92400
38.96763
0.50000
49.29163
675.52381
17859.91140

Completed	Progress
19	1

0.00000
0.00000
109.45407
0.00000
109.45407
3.00000
0.00000
3.00000
20.00000
0.00000
20.00000
4.00000
0.00000
4.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	6.00000
	0.00000
	6.00000
	7.00000
	0.00000
	7.00000
	0.00000
	0.00000
	3.75000
	3.75000
	153.20407
	0.00000
	237.60000
	13.20000
	13.20000
	0.00000
-53.26975	176.00000
	13.20000
	15.84000
	16.50000
	8.80000
	8.80000
	4.40000
	4.40000
	5.40000
	6.60000
	0.00000
	523.94000
	677.14407
	18537.05547

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Munger

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	311	306	5	0		0						
1.03	Upgradation of PS to UPS	Number	301	297	4	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0	0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0	0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0	0			0.00000		0.00000	
3.07	Examination Fee	Number				0	0			0.00000		0.00000	
3.08	Salaries	Number				0	0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0	0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0	0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0	0			0.00000		0.00000	
3.12	Maintenance	Number				0	0			0.00000		0.00000	
3.13	Miscellaneous	Number				0	0			0.00000		0.00000	
3.14	Preparatory camps	Number				0	0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0	0			0.00000		0.00000	
3.16	Provision of Rent	Number				0	0			0.00000		0.00000	
3.17	Capacity Building	Number				0	0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0	0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0	0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1099703	810601	202171	0	0	0	303.25650	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	339239	254644	69876	0	0	0	174.69000	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	1078	0	539	0	0	0	0.80850	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	418	0	209	0	0	0	0.52250	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		1440438	1065245	272795	0	0	0	0.00000	479.27750	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	209061	134785	38852	0	0	0	155.40800	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	48223	27852	11702	0	0	0	46.80800	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	7537	4626	1806	0	0	0	7.22400	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	140380	100119	62023	0	0	0	248.09200	0.00000	0.00000	0.00000	
	Sub Total	Children	405201	267382	114383	0	0	0	0.00000	457.53200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1845639	1332627	387178	0	0	0	0.00000	936.80950	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person											0.00000	0.00000
	(a) Science and Mathematics	Person											0.00000	0.00000
	(b) Social Studies	Person											0.00000	0.00000
	(c) Languages	Person											0.00000	0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person											0.00000	0.00000
	(a) Science and Mathematics	Person											0.00000	0.00000
	(b) Social Studies	Person											0.00000	0.00000
	(c) Languages	Person											0.00000	0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person											0.00000	0.00000
9.12 Part Time Instructors (if the number of children exceeds 100 in a school)														
	(a) Art Education	Person	138										0.00000	0.00000
	(b) Health and Physical Education	Person	0										0.00000	0.00000
	(c) Work Education	Person	138										0.00000	0.00000
	Sub Total (9.06 to 9.12)	Person	276	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	276	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)														
Primary teachers														
9.13	Primary Teachers (Regular)-Existing	Person	622	0	300	300		300		270.00000	88.15700		88.15700	
9.14	Primary Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000	
9.15	Primary Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000	
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0		0		0			0.00000		0.00000	
Additional teachers														
9.17	Additional Teachers - PS (Regular)	Person	2814	2307	1290	1290		1290		1161.00000	290.25000		290.25000	
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0		0		0			0.00000		0.00000	
9.19	Additional Teachers - PS (Vacant)	Person	0	0		0		0			0.00000		0.00000	
9.20	Others	Person	0	0		0		0			0.00000		0.00000	
Upper Primary teachers														
9.21	UP Teachers (Regular)-Existing	Person	602	332	434	279		279		2083.20000	319.25044		319.25044	
9.22	UP Teachers (Contract)-Existing	Person	0	0		0		0			0.00000		0.00000	
9.23	UP Teachers (Vacant)	Person	0	0		0		0			0.00000		0.00000	
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	301	15	76	31		31		410.40000	41.85000		41.85000	
9.25 Subject specific Upper Primary Teachers (Regular)														
	(a) Science and Mathematics	Person	204	0.000		0		0			0.00000		0.00000	
	(b) Social Studies	Person	202	0.000		0		0			0.00000		0.00000	
	(c) Languages	Person	404	0.000		0		0			0.00000		0.00000	
9.26 Subject specific Upper Primary Teachers (Contract)														
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	116	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	116	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	5381	2654	2100	1900	0	1900	0.00000	3924.60000	739.50744	0.00000	739.50744
	TOTAL (New + Recurring)	Person	5657	2654	2100	1900	0	1900	0.00000	3924.60000	739.50744	0.00000	739.50744
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4165	0		0		20.82500	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			3853	0		0		26.96964	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			65	0		0		7.80000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0		0		0.00000	0.00000	0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000	0.00000	0.00000	
	(c) Resource Persons	Person				0		0		0.00000	0.00000	0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000	0.00000	0.00000	
	Sub Total		0	0	8083	0	0	0	0.00000	55.59464	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			27	0		0		40.50000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0.00000	0.00000		0.00000	
	(e) 1 Data Entry Operator	Person			0	0			0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC			0	0			0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC			9	0			4.50000	0.00000		0.00000	
11.05	Meeting, TA	BRC			9	0			2.70000	0.00000		0.00000	
11.06	TLM Grant	BRC				0				0.00000		0.00000	
11.07	Maintenance Grant	BRC				0				0.00000		0.00000	
	Sub Total				9	0	0	0	0.00000	47.70000	0.00000	0.00000	
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			90	0			64.80000	0.00000		0.00000	
12.02	Furniture Grant	CRC			0	0			0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC			90	0			9.00000	0.00000		0.00000	
12.05	Meeting, TA	CRC			90	0			10.80000	0.00000		0.00000	
12.06	TLM Grant	CRC				0				0.00000		0.00000	
12.07	Maintenance Grant	CRC				0				0.00000		0.00000	
	Sub Total				90	0	0	0	0.00000	84.60000	0.00000	0.00000	
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0			10.79680	0.00000		0.00000	
	Sub Total				1	0	0	0	0.00000	10.79680	0.00000	0.00000	
14	Library in Schools												
	(a) Primary School (per school)	School				0				0.00000		0.00000	
	(b) Upper Primary School (per school)	School				0				0.00000		0.00000	
	Sub Total (Library)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Total (Enhancing Quality)		5657	2654	10283	1900	0	1900	0.00000	4123.29144	739.50744	0.00000	739.50744
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0				0.00000		0.00000	
15.02	Upper Primary Teachers	Person				0				0.00000		0.00000	
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
16	School Grants												
16.01	Primary School	School			1137	0			56.85000	0.00000		0.00000	
16.02	Upper Primary School	School			483	0			33.81000	0.00000		0.00000	
	Sub Total		0	0	1620	0	0	0	0.00000	90.66000	0.00000	0.00000	
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0			3.00000	0.00000		0.00000	
17.02	Action Research	Number			1	0			1.00000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0			0.50000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0			0.22765	0.00000		0.00000	
	Sub Total		0	0	3	0	0	0	0.00000	4.72765	0.00000	0.00000	
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1301	0			0.00000	97.57500	0.00000	0.00000	
	Sub Total		0	0	1301	0	0	0	0.00000	97.57500	0.00000	0.00000	
	Total (Annual Grants)		0	0	2924	0	0	0	0.00000	192.96265	0.00000	0.00000	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0							
	(ii) CWSN Children Enrolled in Formal Schools	Number				0							
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0							
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			1763	0			49.36400	0.15000		0.15000	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0				0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000		
(xiii)	Surgery of CWSN					0				0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000		
	Sub Total			0	0	1763	0	0	0	0.00000	49.36400	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				9	0			9.90000	0.00000		0.00000	
	(b) ECCE	Number					0				0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000	
	(d) Intervention for Minority Community children	Number									0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000	
	Sub Total		0	0	9	0	0	0	0.00000	9.90000	0.00000	0.00000	0.00000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			5778	0	0	0		17.33400	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0	0	0			0.00000		0.00000	
	Sub Total		0	0	5778	0	0	0	0.00000	17.33400	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	7550	0	0	0	0.00000	76.59800	0.15000	0.00000	0.15000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	0	0	0	0	0	0		0.00000	0.00000		0.00000	
22.02	CRC	CRC	0	0	0	0	0	0		0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	140	85	55	50		50		0.00000	0.00000		0.00000	3
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0	0	0		33.03090	0.00000		0.00000	
22.05	Upper Primary (new)	School	0	0	0	0	0	0		0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	420	385	35	32	-13	19		258.43600	6.71604	3.86514	10.58118	16
22.07	Building Less (Pry)	School	76	76	0	0		0		0.00000	0.00000		0.00000	
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	2091	1822	269	144	-40	104		90.59000	21.19574	2.47828	23.67402	165
22.12	Additional Class Room (with stairs)	Classroom	464	335	129	70	-20	50		115.90980	62.72016	20.04058	82.76074	79
22.13 (S)	Toilet/Urinals (Urban)	School	275	275	0	0		0		7.18400	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School			0	0		0		0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	194	33	161	54		54		88.61650	0.91500	0.00000	0.91500	95
22.14 (F)	Separate Girls Toilet	School			57	0		0		69.54000	0.00000		0.00000	
22.15 (S)	Drinking Water Facility(Urban)	School	376	215	161	54		54		12.28400	0.31500	0.00000	0.31500	80
22.15 (F)	Drinking Water Facility(Urban)	School			13	0		0		2.27500	0.00000		0.00000	
22.16	Boundary Wall	School	10	10	0	0		0		0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	160	160	0	0		0		54.16650	0.00000		0.00000	
22.18	Electrification	School	150	150	0	0		0		0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	298	157	141	76		76		0.00000	13.67650	0.89492	14.57142	65
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.39100	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	49	0	49	0		0		157.53029	20.88634	7.81362	28.69996	
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	453	115	338	156		156		7.33500	0.13500		0.13500	182
22.28	Disabled friendly toilet	School	1123	50	1073	626		626		52.33200	0.00000		0.00000	447
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		6279	3868	2481	1262	-73	1189	0.00000	949.62099	126.55978	35.09254	161.65232	1132
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]-..	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		138.49175	15.80978	0.23175	16.04153	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		43.20000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			18	0		0		0.18000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		3.00000	0.14746	0.07373	0.22119	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	0.00000		0.00000	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	0		0		3.00000	0.04086	0.14291	0.18377	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0		2.00000	0.00000	0.00725	0.00725	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		2.00000	0.04559	0.00450	0.05009	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		1.50000	0.15210	0.04590	0.19800	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		0.60000	0.37102	0.01500	0.38602	
[xviii]	TA/DA	Per District			1	0		0		2.50000	0.02964	0.19372	0.22336	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000	0.00509	0.00509	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.05000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.20610	0.00000	0.20610	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.37048	0.18096	0.55144	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	1620	0	0	0	0.00000	97.20000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			652	0		0		1.30400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		9.62087	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	661	0	0	0	0.00000	17.32487	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	3901	0	0	0	0.00000	377.69487	17.38614	1.25573	18.64187	
	Total of SSA (District)		1858187	1339752	421230	3162	-73	3089	0.00000	7177.85072	883.60336	36.34827	919.95163	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		1858187	1339752	421230	3162	-73	3089	0.00000	7177.85072	883.60336	36.34827	919.95163	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		8	4	4	3		3		59.68265	0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		8	4	4	3	0	3	0.00000	59.68265	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		5.00000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		3.92000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.92000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.80000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.80000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		8	4	4	3	0	3	0.00000	69.40265	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					8	0	0		86.40000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-					8	0	0		4.80000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					8	0	0		4.80000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					8	0	0		64.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					8	0	0		4.80000	0.00000		0.00000
25.22	Electricity / water charges					8	0	0		5.76000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					8	0	0		6.00000	0.00000		0.00000
25.24	Maintenance					8	0	0		3.20000	0.00000		0.00000
25.25	Miscellaneous					8	0	0		3.20000	0.00000		0.00000
25.26	Preparatory camps					8	0	0		1.60000	0.00000		0.00000
25.27	P.T.A / school functions	8	8			0	0	0		1.60000	0.00000		0.00000
25.28	Provision of Rent (8 months)					1	0	0		1.80000	0.00000		0.00000
25.29	Capacity Building					8	0	0		2.40000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200						0	0			0.00000		0.00000
	Sub Total Recurring		8	8	8	0	0	0	0.00000	190.36000	0.00000	0.00000	0.00000
	Total - KGBV		16	12	12	3	0	3	0.00000	259.76265	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)		1858203	1339764	421242	3165	-73	3092	0.00000	7437.61337	883.60336	36.34827	919.95163

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

306
297

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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870.75000

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
88	50	140	55
0	0		
0	0	0	0
0	0	0	0
401	19	420	35
76	0	76	0
0	0	0	0
0	0	0	0
0	0	0	0
1987	104	2091	269
414	50	464	129
275	0	275	0
0	0		
128	54	194	149
0	0		
295	54	376	161
0	0		
10	0	10	0
160	0	160	0
150	0	150	0
222	76	298	141
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	49	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

297	156	453	338
497	626	1123	1073
0	0	0	0
0	0	0	0

43.20000

6.00000

0.18000

2.77881

9.00000

2.81623

1.99275

3.00000

1.00000

1.00000

0.10000

1.94991

1.30200

0.75000

0.21398

2.27664

1.99491

0.05000

0.29390

1.94856

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.98790

0.99880

0.25000

211.44461

0.00000

4.21125

0.09000

0.16000

0.96000

5.42125

0.00000

16.20000

1.00000

0.65358

0.25000

0.40000

0.30000

0.72825

0.25000

1.39700

0.50000

21.99227

238.85813

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
1.30400
9.62087
0.50000
17.32487
359.05300
6257.89909

Completed	Progress	
		0.00000
		0.00000
4	3	59.68265
		0.00000
		59.68265
		5.00000
		0.00000
		5.00000
		3.92000
		0.00000
		3.92000
		0.80000
		0.00000
		0.80000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
69.40265
0.00000
86.40000
4.80000
4.80000
0.00000
64.00000
4.80000
5.76000
6.00000
3.20000
3.20000
1.60000
1.60000
1.80000
2.40000
0.00000
190.36000
259.76265
6517.66174

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Muzarrapur Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		H=F+G	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	441	390	51	0		0						
1.03	Upgradation of PS to UPS	Number	975	870	105	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)											0.00000	0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0				0.00000	0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0				0.00000	0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0				0.00000	0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0				0.00000	0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0				0.00000	0.00000	
2.06	TLM and equipment including library books	Number				0		0				0.00000	0.00000	
2.07	Bedding	Number				0		0				0.00000	0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0				0.00000	0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0				0.00000	0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0				0.00000	0.00000	
2.11	Examination Fee	Number				0		0				0.00000	0.00000	
2.12	Salaries	Number				0		0				0.00000	0.00000	
2.13	Vocational training / specific skill training	Number				0		0				0.00000	0.00000	
2.14	Electricity / water charges	Number				0		0				0.00000	0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0				0.00000	0.00000	
2.16	Maintenance	Number				0		0				0.00000	0.00000	
2.17	Miscellaneous	Number				0		0				0.00000	0.00000	
2.18	Preparatory camps	Number				0		0				0.00000	0.00000	
2.19	P.T.A / school functions	Number				0		0				0.00000	0.00000	
2.20	Provision of Rent	Number				0		0				0.00000	0.00000	
2.21	Capacity Building	Number				0		0				0.00000	0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0				0.00000	0.00000	
3.02	TLM and equipment including library books	Number				0		0				0.00000	0.00000	
3.03	Bedding	Number				0		0				0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1365088	718891	632490	0	0		948.73500	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	389960	176969	195743	0	0		489.35750	0.00000		0.00000	
6.03	Braille Book (P)	Children	1364	0.000		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	530	0.000		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		1756942	895860	828233	0	0	0.00000	1438.09250	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	572973	245337	127455	0	0		509.82000	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	126775	32089	41940	0	0		167.76000	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	1847	649	1004	0	0		4.01600	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	432438	126054	196583	0	0		786.33200	0.00000		0.00000	
	Sub Total	Children	1134033	404129	366982	0	0	0.00000	1467.92800	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2890975	1299989	1195215	0	0	0.00000	2906.02050	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (If the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	339			0					0.00000		0.00000
	(b) Health and Physical Education	Person	505			0					0.00000		0.00000
	(c) Work Education	Person	339			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	1183	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	1183	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	882	0	700	0				630.00000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0					0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	14949	14949	8879	9403			9403		7991.10000	1100.00000	1100.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0			0		0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0			0		0.00000		0.00000
9.20	Others	Person	0	0.000		0			0		0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1950	1950	1119	973			973		5371.20000	800.00000	800.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0			0		0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0			0		0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	975	0		0			0		0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	52	0.000		0			0		0.00000		0.00000
	(b) Social Studies	Person	30	0.000		0			0		0.00000		0.00000
	(c) Languages	Person	1112	0.000		0			0		0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0			0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0			0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0			0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	465	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	465	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	20880	16899	10698	10376	0	10376	0.00000	13992.30000	1900.00000	0.00000	1900.00000
	TOTAL (New + Recurring)	Person	22063	16899	10698	10376	0	10376	0.00000	13992.30000	1900.00000	0.00000	1900.00000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			10000	0		0		50.00000	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			15805	0		0		110.63399	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			433	0		0		51.96000	0.00000		0.00000
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000
	(c) Resource Persons	Person				0		0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000
	Sub Total		0	0	26238	0	0	0	0.00000	212.59399	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			48	0		0		72.00000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Datra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc. (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			16	0		0		8.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			16	0		0		4.80000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		16	0	0.00000	84.80000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			253	0		0		182.16000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			253	0		0		25.30000	0.00000		0.00000
12.05	Meeting, TA	CRC			253	0		0		30.36000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		253	0	0.00000	237.82000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		9.83160	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	9.83160	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				22063	16899		37206	10376	0	10376	0.00000	14537.34559
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			3125	0		0		156.25000	0.00000		0.00000
16.02	Upper Primary School	School			1440	0		0		100.80000	0.00000		0.00000
	Sub Total				0	0		4565	0	0.00000	257.05000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		8.32204	0.00000		0.00000
	Sub Total				0	0		3	0	0.00000	13.32204	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2915	0		0		209.60000	0.00000		0.00000
	Sub Total				0	0		2915	0	0.00000	209.60000	0.00000	0.00000
	Total (Annual Grants)				0	0		7483	0	0.00000	479.97204	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4697	0		0		131.51600	0.15000	1.68000	1.83000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total					0	0	0	0	0.00000	131.51600	0.15000	1.68000	1.83000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				16	0	4	4		17.60000	0.30000	0.30000	
	(b) ECCE	Number				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	16	0	4	4	0.00000	17.60000	0.30000	0.00000	0.30000
21	SMC/PR/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			18042	0		0		54.12600	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000
	Sub Total		0	0	18042	0	0	0	0.00000	54.12600	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	22755	0	4	4	0.00000	203.24200	0.45000	1.68000	2.13000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	1	1	0	0		0		0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0		0		0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	390	160	230	138	-2	136		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	1917	827	1090	1060	-12	1048		1390.17123	0.00000		0.00000
22.07	Building Less (Pry)	School	56	56	0	0		0		0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		39.61000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		1.38000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	7613	4762	2851	2704	-38	2666		1816.53620	591.27037	32.00918	623.27955
22.12	Additional Class Room (with stairs)	Classroom	1634	246	1388	1317	-55	1262		2888.71150	0.00000		0.00000
22.13 (S)	Toilet/Urinals (Urban)	School	488	488	0	0		0		75.96500	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School			0	0		0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	1030	316	714	693	-188	505		71.01000	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			75	0		0		45.75000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	320	320	0	0		0		20.55800	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School						0		0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	950	950	0	0		0		239.83500	0.00000		0.00000
22.18	Electrification	School	100	100	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	580	0	580	570	-54	516		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		558.65837	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	105	0	105	0		0		74.97415	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000	0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000	0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	200	0	200	200		200		2.46000	0.00000		0.00000
22.28	Disabled friendly toilet	School	0	0	0	0		0		0.00000			0.00000
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000
22.31	Major Repairs												
	(a) Primary School	School				0		0		0.00000			0.00000
	(b) Upper Primary School	School				0		0		0.00000			0.00000
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000
	Sub Total of Civil Works		15384	8226	7233	6682	-349	6333	0.00000	7225.61945	591.27037	32.00918	623.27955
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A].-	Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	1		1		188.40000	11.09437	8.97728	20.07165
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	1		1		76.80000	1.29384	6.08276	7.37660
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000
[iv]	Liveries for Staff	Per Staff			19	0		0		0.19000	0.00000		0.00000
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	1		1		4.80000	0.42000	0.21000	0.63000
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	1		1		15.00000	0.70000	0.60000	1.30000
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000
[xii]	Repair & Maintenance of Office Equipment	Per District			1	1		1		1.00000	0.02865	0.24835	0.27700
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	1		1		3.00000	0.04142		0.04142
[xv]	Operating Expenses/ Contingency	Per District			1	1		1		2.50000	0.59637	0.14800	0.74437
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	1		1		0.75000	0.02933		0.02933
[xvii]	Stationary/ Consumables for Office	Per District			1	1		1		1.00000	0.08410		0.08410
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.00000		0.00000
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	1		1		2.50000	0.07935	0.19102	0.27037
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	1		1		3.00000	0.10526		0.10526

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0		2.00000	0.00000		0.00000		
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			107	0		0		1.07000	0.00000		0.00000		
[xxvi]	Miscellaneous	Per District			1	0	1	1		1.00000	0.60000	0.03268	0.63268		
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0		0.25000	0.00000		0.00000		
	Sub Total (Management)				0	0.000	149	11	1	12	0.00000	322.96000	15.07269	16.49009	31.56278
[II]	Training/Workshop														
[i]	1 Day Orientation of VSS Members	Per School			3091	0		0		11.59125	0.00000		0.00000		
[ii]	Identification Workshop	Per Block			16	0		0		0.16000	0.00000		0.00000		
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0		0.16000	0.00000		0.00000		
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0		0.96000	0.00000		0.00000		
	Sub Total (Training/Workshop)				0	0	3270	0	0	0	0.00000	12.87125	0.00000	0.00000	0.00000
[III]	MIS														
[i]	Web - based MIS Activities	Per Block/Per Annum			16	0		0		28.80000	0.00000		0.00000		
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0		1.00000	0.00000		0.00000		
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0		1.00000	0.00000		0.00000		
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0		0.25000	0.00000		0.00000		
[v]	Furnishing of Computer Room	Per District			1	0		0		0.40000	0.00000		0.00000		
[vi]	A. C. for Computer Room	Per District			1	0		0		0.30000	0.00000		0.00000		
[vii]	Computer Cosumables	Per Annum			1	1		1		0.75000	0.14650		0.14650		
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0		0.25000	0.00000		0.00000		
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			3139	0		0		3.13900	0.00000		0.00000		
[x]	Preparation of AWP&B	Per District			1	0		0		0.50000	0.00000		0.00000		
[xi]	Contingency & Others	Per District			1	0		0		0.50000	0.00000		0.00000		
	Sub Total (MIS)									36.88900	0.14650	0.00000	0.14650	0.00000	
	Total [A(I+II+III)]									372.72025	15.21919	16.49009	31.70928	0.00000	
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			4565	0		0		15.97750	0.00000		0.00000		
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)														
I	Quality Education Programme					0		0			0.00000		0.00000		
[i]	Primary	Per School			4565	0		0		273.90000	0.00000		0.00000		
[ii]	Upper Primary	Per School				0		0			0.00000		0.00000		
	Sub Total (I)				0	4565	0	0	0	0.00000	273.90000	0.00000	0.00000	0.00000	
II	Innovative Programme	Per Dist				0		0			0.00000		0.00000		
III	Magazine (Fortnightly/Monthly)										0.00000		0.00000		
[i]	Primary	Per School				0		0			0.00000		0.00000		
[ii]	Upper Primary	Per School				0		0			0.00000		0.00000		
	Sub Total (III)				0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	4565	0	0	0	0.00000	273.90000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1691	0		0		3.38200	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		38.64114	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1700	0	0	0	0.00000	48.42314	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	10830	0	0	0	0.00000	711.02089	15.21919	16.49009	31.70928	
	Total of SSA (District)		2929838	1326374	1284986	17058	-345	16713	0.00000	26370.70223	2506.93956	50.17927	2557.11883	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2929838	1326374	1284986	17058	-345	16713	0.00000	26370.70223	2506.93956	50.17927	2557.11883	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		16	6	10	6		6		201.31107	0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		16	6	10	6	0	6	0.00000	201.31107	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0			0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		5.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		1.25300	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.25300	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		29.85037	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	29.85037	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		45.97948	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	45.97948	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		10.84968	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	10.84968	0.00000	0.00000	0.00000
	Sub Total Non-recurring		16	6	10	6	0	6	0.00000	294.24360	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					16	0	0		172.80000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-					16	0	0		9.60000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					16	0	0		9.60000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					16	0	0		128.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					16	0	0		9.60000	0.00000		0.00000
25.22	Electricity / water charges					16	0	0		11.52000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					16	0	0		12.00000	0.00000		0.00000
25.24	Maintenance					16	0	0		6.40000	0.00000		0.00000
25.25	Miscellaneous					16	0	0		6.40000	0.00000		0.00000
25.26	Preparatory camps					16	0	0		3.20000	0.00000		0.00000
25.27	P.T.A / school functions	16	16			0	0	0		3.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)					0	0	0		0.00000	0.00000		0.00000
25.29	Capacity Building					16	0	0		4.80000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0	0	0			0.00000		0.00000
	Sub Total Recurring	16	16	16	0	0	0	0	0.00000	377.12000	0.00000	0.00000	0.00000
	Total - KGBV	32	22	26	6	0	6	0.00000	671.36360	0.00000	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)	2929870	1326396	1285012	17064	-345	16719	0.00000	27042.06583	2506.93956	50.17927	2557.11883	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

390
870

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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4571.20000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
1	0	1	0
0	0	0	0
162	136	390	33
0	0		
0	0	0	0
0	0	0	0
869	1048	1917	1090
56	0	56	0
0	0	0	0
0	0	0	0
0	0	0	0
4947	2666	7613	2756
372	1262	1634	1264
488	0	488	0
0	0		
525	505	1030	714
0	0		
320	0	320	0
0	0		
0	0	0	0
950	0	950	0
100	0	100	0
64	516	580	580
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	105	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	200	200	0
0	0	0	0
0	0	0	0
0	0	0	0

69.42340

6.00000

0.19000

4.17000

13.70000

0.00000

0.00000

3.00000

1.00000

0.72300

0.10000

2.95858

1.75563

0.72067

0.91590

3.50000

2.00000

0.10000

0.50000

2.22963

2.89474

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000

0.36732

0.25000

291.39722

0.00000

11.59125

0.16000

0.16000

0.96000

12.87125

0.00000

28.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.60350

0.25000

3.13900

0.50000

36.74250

341.01097

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
3.38200
38.64114
0.50000
48.42314
679.31161
23813.58340

Completed	Progress
6	6

0.00000
0.00000
201.31107
0.00000
201.31107
0.00000
0.00000
0.00000
0.00000
5.00000
0.00000
5.00000
1.25300
0.00000
1.25300

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

29.85037
0.00000
29.85037
45.97948
0.00000
45.97948
0.00000
0.00000
10.84968
10.84968
294.24360
0.00000
172.80000
9.60000
9.60000
0.00000
128.00000
9.60000
11.52000
12.00000
6.40000
6.40000
3.20000
3.20000
0.00000
4.80000
0.00000
377.12000
671.36360
24484.94700

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Nalanda Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number						0						
1.02	New Primary School	Number	394	355	39	0		0						
1.03	Upgradation of PS to UPS	Number	434	434	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)											0.00000	0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	784242	750526	395898	0	0	0	593.84700	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	244000	244000	125445	0	0	0	313.61250	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	1940	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	755	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		1030937	994526	521343	0	0	0	0.00000	907.45950	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	402813	80268	90689	0	0	0	362.75600	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	119341	41498	41701	0	0	0	166.80400	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	1487	90	663	0	0	0	2.65200	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	279395	96215	119387	0	0	0	477.54800	0.00000	0.00000	0.00000	
	Sub Total	Children	803036	218071	252440	0	0	0	0.00000	1009.76000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1833973	1212597	773783	0	0	0	0.00000	1917.21950	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	54			0					0.00000		0.00000
	(b) Health and Physical Education	Person				0					0.00000		0.00000
	(c) Work Education	Person	54			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	108	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	108	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	788	708	644	644		644		579.60000	160.00000		160.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	6292	2688	2864	2366		2366		2577.60000	548.00000		548.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	868	0	797	797		797		3825.60000	1292.00000		1292.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	434	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	289	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	289	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	811	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	420	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	420	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	10611	3396	4305	3807	0	3807	0.00000	6982.80000	2000.00000	0.00000
	TOTAL (New + Recurring)	Person	10719	3396	4305	3807	0	3807	0.00000	6982.80000	2000.00000	0.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2400	0		0		12.00000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			9010	0		0		63.07262	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			806	0		0		96.72000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	12216	0	0	0	0.00000	171.79262	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			60	0		0		90.00000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000			
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000			
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000			
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000			
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000			
11.04	Contingency Grant	BRC			20	0		0		10.00000	0.00000		0.00000			
11.05	Meeting, TA	BRC			20	0		0		6.00000	0.00000		0.00000			
11.06	TLM Grant	BRC				0		0			0.00000		0.00000			
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000			
	Sub Total				0	0		0	0.00000	106.00000	0.00000	0.00000	0.00000			
12	Academic Support through Cluster Resource Centres															
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			187	0		0		134.64000	0.00000		0.00000			
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000			
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000			
12.04	Contingency Grant	CRC			187	0		0		18.70000	0.00000		0.00000			
12.05	Meeting, TA	CRC			187	0		0		22.44000	0.00000		0.00000			
12.06	TLM Grant	CRC				0		0			0.00000		0.00000			
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000			
	Sub Total				0	0		187	0.00000	175.78000	0.00000	0.00000	0.00000			
13	Computer Aided Education in UPS under Innovation															
13.01	Computer Aided Education in UPS	per centre			1	0		0		7.39240	0.00000		0.00000			
	Sub Total				0	0		1	0.00000	7.39240	0.00000	0.00000	0.00000			
14	Library in Schools															
	(a) Primary School (per school)	School				0		0			0.00000		0.00000			
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000			
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000			
	Total (Enhancing Quality)				10719	3396		16729	3807	0	3807	0.00000	7443.76502	2000.00000	0.00000	2000.00000
IV	ANNUAL GRANTS															
15	Teachers' Grant															
15.01	Primary Teachers	Person				0		0			0.00000		0.00000			
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000			
	Sub Total (Library)	Person			0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000			
16	School Grants															
16.01	Primary School	School			2230	0		0		111.50000	0.00000		0.00000			
16.02	Upper Primary School	School			853	0		0		59.71000	0.00000		0.00000			
	Sub Total				0	0		3083	0.00000	171.21000	0.00000	0.00000	0.00000			
17	Research, Evaluation, Monitoring & Supervision															
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000			
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000			
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000			
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		3.99712	0.00000		0.00000			
	Sub Total				0	0		3	0.00000	8.99712	0.00000	0.00000	0.00000			
18	Maintenance Grant															
18.01	Maintenance Grant (PS & UPS)	School			1728	0		0		127.40000	0.00000		0.00000			
	Sub Total				0	0		1728	0.00000	127.40000	0.00000	0.00000	0.00000			
	Total (Annual Grants)				0	0		4814	0.00000	307.60712	0.00000	0.00000	0.00000			
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS															
19	Interventions for CWSN (IED)															
	(i) CWSN Children Identified	Number				0		0								
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0								
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0								
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4162	0		0		116.53600	0.00000		0.00000			
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total					0	0	4162	0	0	0.00000	116.53600	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district													
(a)	Girls Education	Number				20	0	0		22.00000	0.00000	0.00000		
(b)	ECCE	Number				0	0	0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000	
	(d) Intervention for Minority Community children	Number									0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000	
	Sub Total		0	0	20	0	0	0	0.00000	22.00000	0.00000	0.00000	0.00000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			12954	0				38.86200	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0					0.00000		0.00000	
	Sub Total		0	0	12954	0	0	0	0.00000	38.86200	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	17136	0	0	0	0.00000	177.39800	0.00000	0.00000	0.00000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	20	19	1	1			1	0.00000	0.00000		0.00000	
22.02	CRC	CRC	97	97	0	0			0	0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	327	248	79	76	-1		75	70.17000	0.00000		0.00000	4
22.03 (F)	Primary School (new)	School			24	0			0	320.88000	19.16257	1.06420	20.22677	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0			0	89.17100	0.00000		0.00000	
22.05	Upper Primary (new)	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	1059	785	274	256			256	818.30000	12.76493	51.57434	64.33927	18
22.07	Building Less (Pry)	School	16	16	0	0			0	0.00000	0.00000		0.00000	
22.08	Building Less (UP)	School	75	73	2	0			0	0.00000	0.00000		0.00000	2
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	5032	3624	1408	1090			1090	942.00000	206.89511		206.89511	318
22.12	Additional Class Room (with stairs)	Classroom	1202	435	767	564			564	610.20000	3.26635		3.26635	203
22.13 (S)	Toilet/Urinals (Urban)	School	1450	1450	0	0			0	0.00000	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School				0			0	0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	269	180	89	0			0	17.07200	0.00000		0.00000	89
22.14 (F)	Separate Girls Toilet	School			419	0			0	255.59000	1.28528		1.28528	
22.15 (S)	Drinking Water Facility(Urban)	School	1119	1119	0	0			0	0.00000	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School				0			0	0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	462	462	0	0			0	183.60000	3.70578		3.70578	
22.18	Electrification	School	50	50	0	0			0	0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	424	119	305	205			205	0.00000	0.00000		0.00000	100
22.20	Child Friendly Elements	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0			0	0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0			0	0.00000	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	6	0	6	0			0	11.10000	0.00000		0.00000	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0			0	0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
22.26	(a) Construction of Building	School	0	0	0	0			0		0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0			0		0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0			0		0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0			0		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	202	105	97	0	0	0	3.03000	0.00000		0.00000	97	
22.28	Disabled friendly toilet	School	237	105	132	0	0	0	7.36000	0.00000		0.00000	132	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0	0	0		0.00000		0.00000		
	(b) Upper Primary School	School				0	0	0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0	0	0		0.00000		0.00000		
	Sub Total of Civil Works		12047	8887	3603	2192	-1	2191	0.00000	3328.47300	247.08002	52.63854	299.71856	963
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District				1	0	0	205.20000	4.14511	10.62804	14.77315		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District				1	0	0	96.00000	4.13663	9.97100	14.10763		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District				1	0	0	6.00000	0.33467	0.82000	1.15467		
[iv]	Liveries for Staff	Per Staff				23	0	0	0.23000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month				1	0	0	4.80000	0.00000		0.00000		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District				1	0	0	15.00000	1.16838	0.94685	2.11523		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District				0	0	0	0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District				0	0	0	0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District				0	0	0	0.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District				1	0	0	3.50000	0.27060		0.27060		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District				1	0	0	1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District				1	0	0	1.00000	0.00000		0.00000		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District				1	0	0	0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District				1	0	0	3.00000	0.11655		0.11655		
[xv]	Operating Expenses/ Contingency	Per District				1	0	0	2.50000	0.08711	0.02197	0.10908		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District				1	0	0	0.75000	0.02202	0.05585	0.07787		
[xvii]	Stationary/ Consumables for Office	Per District				1	0	0	1.00000	0.01431		0.01431		
[xviii]	TA/DA	Per District				1	0	0	3.50000	0.00000		0.00000		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District				1	0	0	2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District				1	0	0	0.10000	0.00000		0.00000		
[xxi]	Insurance of office Equipment/ Vehicle	Per District				1	0	0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District				1	0	0	2.50000	0.45239	0.36296	0.81535		
[xxiii]	Audit Fee/ Audit of VSS	Per District				1	0	0	3.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	3083	0	0	0	0.00000	184.98000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0			0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0			0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0			0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0			1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0			1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0			0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0			2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1369	0		0			2.73800	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0			18.00241	0.02450		0.02450
[x]	Others (Contingency)	Per District			1	0		0			0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1378	0	0	0	0.00000	27.14041	0.02450	0.00000	0.02450	
	Total (Project Management)		0	0	7544	0	0	0	0.00000	631.18841	14.54402	22.80667	37.35069	
	Total of SSA (District)		1857567	1225669	826095	5999	-1	5998	0.00000	13966.21081	2261.62404	75.44521	2337.06925	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		1857567	1225669	826095	5999	-1	5998	0.00000	13966.21081	2261.62404	75.44521	2337.06925	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		20	12	8	5		5		48.16500	3.99581		3.99581	3
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		20	12	8	5	0	5	0.00000	48.16500	3.99581	0.00000	3.99581	
25.03	Boundary Wall (New)					0		0		5.25000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.25000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		10.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	10.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		14.80000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	14.80000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		16.85000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0		0	0	0	0	0.00000	16.85000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		6.00000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		1.50000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	7.50000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		20	12	8	5	0	5	0.00000	102.56500	3.99581	0.00000	3.99581
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				20	0		0		216.00000	0.00000	54.00000	54.00000
25.17	Slipend per girl per month @ Rs.50/-				20	0		0		12.00000	0.00000	3.00000	3.00000
25.18	Supplementary TLM, Stationery and other educational material				20	0		0		12.00000	0.00000	3.00000	3.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				20	0		0		160.00000	0.00000	26.88000	26.88000
25.21	Vocational training / specific skill training				20	0		0		12.00000	0.00000		0.00000
25.22	Electricity / water charges				20	0		0		14.40000	0.00000	3.00000	3.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				20	0		0		15.00000	0.00000	3.75000	3.75000
25.24	Maintenance				20	0		0		8.00000	0.00000	2.00000	2.00000
25.25	Miscellaneous				20	0		0		8.00000	0.00000	2.00000	2.00000
25.26	Preparatory camps				20	0		0		4.00000	0.00000	1.00000	1.00000
25.27	P.T.A / school functions		20	20	0	0		0		4.00000	0.00000	1.00000	1.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000	0.32400	0.32400
25.29	Capacity Building				20	0		0		6.00000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		20	20	20	0	0	0	0.00000	471.40000	0.00000	99.95400	99.95400
	Total - KGBV		40	32	28	5	0	5	0.00000	573.96500	3.99581	99.95400	103.94981
	Grand Total - (SSA & KGBV)		1857607	1225701	826123	6004	-1	6003	0.00000	14540.17581	2265.61985	175.39921	2441.01906

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

355
434

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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419.60000
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2029.60000

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2533.60000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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116.53600
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.00000
0.00000
116.53600

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
19	1	20	1
97	0	97	0
252	75	327	73
0	0		
0	0	0	0
0	0	0	0
803	256	1059	274
16	0	16	0
75	0	75	2
0	0	0	0
0	0	0	0
3942	1090	5032	1408
638	564	1202	767
1450	0	1450	0
0	0		
269	0	269	89
0	0		
1119	0	1119	0
0	0		
0	0	0	0
462	0	462	0
50	0	50	0
219	205	424	305
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	6	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

202	0	202	97
237	0	237	132
0	0	0	0
0	0	0	0

81.89237

4.84533

0.23000

4.80000

12.88477

0.00000

0.00000

0.00000

1.00000

1.00000

0.10000

2.88345

2.39092

0.67213

0.98569

3.50000

2.00000

0.10000

0.50000

1.68465

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000

1.00000

0.25000

322.18556

0.00000

8.24250

0.20000

0.12000

0.96000

9.52250

0.00000

36.00000

1.00000

1.00000

0.25000

0.40000

0.30000

0.75000

0.07500

2.24000

0.50000

43.01500

374.72306

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.73800
17.97791
0.50000
27.11591
593.83772
11629.14156

Completed	Progress	
15	5	0.00000
		0.00000
		44.16919
		0.00000
		44.16919
		5.25000
		0.00000
		5.25000
		10.00000
		0.00000
		10.00000
		0.00000
		0.00000
		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

14.80000
0.00000
14.80000
16.85000
0.00000
16.85000
6.00000
0.00000
1.50000
7.50000
98.56919
0.00000
162.00000
9.00000
9.00000
0.00000
133.12000
12.00000
11.40000
11.25000
6.00000
6.00000
3.00000
3.00000
-0.32400
6.00000
0.00000
371.44600
470.01519
12099.15675

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Nawada Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	512	512	0	0		0						
1.03	Upgradation of PS to UPS	Number	511	511	0	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	698758	566804	342024	0	0	0	513.03600	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	192350	116213	54069	0	0	0	135.17250	0.00000		0.00000	
6.03	Braille Book (P)	Children	715	0		0	0	0		0.00000		0.00000	
6.04	Braille Book (UP)	Children	278	0		0	0	0		0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0	0		0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0	0		0.00000		0.00000	
	Sub Total		892101	683017	396093	0	0	0	0.00000	648.20850	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	281151	184667	72956	0	0	0	291.82400	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	86964	65953	34797	0	0	0	139.18800	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	2080	373	1300	0	0	0	5.20000	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	138242	91683	90244	0	0	0	360.97600	0.00000		0.00000	
	Sub Total	Children	508437	342676	199297	0	0	0	0.00000	797.18800	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1400538	1025693	595390	0	0	0	0.00000	1445.39650	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000		0.00000	
	(b) Social Studies	Person				0	0	0		0.00000		0.00000	
	(c) Languages	Person				0	0	0		0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000		0.00000	
	(b) Social Studies	Person				0	0	0		0.00000		0.00000	
	(c) Languages	Person				0	0	0		0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000		0.00000	
9.08	Head Teacher for primary (If the number of children exceeds 150 in a school)	Person				0	0	0		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	199			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	12			0		0			0.00000		0.00000
	(c) Work Education	Person	199			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	410	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	410	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1024	0	870	867		867		783.00000	285.33303		285.33303
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	6379	4152	3351	3351		3351		3015.90000	1102.82697		1102.82697
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	1022	310	624	0		0		2995.20000	1087.20000		1087.20000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	518	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	149	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	148	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	623	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000	
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	147	0.000		0	0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Work Education	Person	147	0.000		0	0			0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	10157	4462	4845	4218	0	4218	0.00000	6794.10000	2475.36000	0.00000	2475.36000
	TOTAL (New + Recurring)	Person	10567	4462	4845	4218	0	4218	0.00000	6794.10000	2475.36000	0.00000	2475.36000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2000	0	0			10.00000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			6397	0	0			44.78027	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0			0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			228	0	0			27.36000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0	0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000		0.00000	
	(c) Resource Persons	Person				0	0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000		0.00000	
	Sub Total		0	0	8625	0	0	0	0.00000	82.14027	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			42	0	0			63.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0			0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0			0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Dalra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			14	0		0		7.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			14	0		0		4.20000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		14	0	0.00000	74.20000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			132	0		0		95.04000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			132	0		0		13.20000	0.00000		0.00000
12.05	Meeting, TA	CRC			132	0		0		15.84000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		132	0	0.00000	124.08000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		9.83160	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	9.83160	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				10567	4462		13617	4218	0	4218	0.00000	7084.35187
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			1701	0		0		85.05000	0.00000		0.00000
16.02	Upper Primary School	School			705	0		0		49.35000	0.00000		0.00000
	Sub Total				0	0		2406	0	0.00000	134.40000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		2.02143	0.00000		0.00000
	Sub Total				0	0		3	0	0.00000	7.02143	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1254	0		0		94.05000	0.00000		0.00000
	Sub Total				0	0		1254	0	0.00000	94.05000	0.00000	0.00000
	Total (Annual Grants)				0	0		3663	0	0.00000	235.47143	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2840	0		0		79.52000	0.00000	0.69500	0.69500
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000			
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000			
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000			
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000			
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000			
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000			
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000			
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000			
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000			
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000			
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000			
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000			
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000			
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000			
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000			
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000			
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000			
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000			
	Sub Total					0	0	2840	0	0	0.00000	79.52000	0.00000	0.69500	0.69500
20	Innovation Head up to Rs. 50 lakh per district														
(a)	Girls Education	Number				14		0		15.40000	0.00000		0.00000		
(b)	ECCE	Number				0		0		0.00000			0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	14	0	0	0	0.00000	15.40000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			9936	0		0		29.80800	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000
	Sub Total		0	0	9936	0	0	0	0.00000	29.80800	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	12790	0	0	0	0.00000	124.72800	0.00000	0.69500	0.69500
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	14	14	0	0		0		0.00000	0.00000		0.00000
22.02	CRC	CRC	71	71	0	0		0		0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	410	269	141	86	2	88		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		237.03965	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	831	372	459	68		68		929.63988	0.00000		0.00000
22.07	Building Less (Pry)	School	66	66	0	0		0		0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		24.66000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		40.55115	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	5675	3165	2510	2276	-73	2203		3159.38920	455.47974	30.93966	486.41940
22.12	Additional Class Room (with stairs)	Classroom	1396	223	1173	1020	-29	991		1432.72890	195.20560	13.25986	208.46546
22.13 (S)	Toilet/Urinals (Urban)	School	690	690	0	0		0		3.88220	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	100	93	7	7		7		16.33500	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School						0		0.00000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	475	424	51	31		31		6.17879	0.00000	0.01719	0.01719
22.15 (F)	Drinking Water Facility(Urban)	School						0		0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	418	334	84	84		84		54.52826	0.00000	0.10482	0.10482
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	286	141	145	85		85		0.00000	6.33661	5.99614	12.33275
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.08400	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	63	0	63	0		0		400.14607	64.20703	5.83535	70.04238
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	170	0	170	72		72		22.38472	4.72500		4.72500
22.28	Disabled friendly toilet	School	170	0	170	67	5	72		22.27346	0.00000		0.00000
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000
22.31	Major Repairs												
	(a) Primary School	School				0		0			0.00000		0.00000
	(b) Upper Primary School	School				0		0			0.00000		0.00000
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000
	Sub Total of Civil Works		10885	5912	4973	3796	-95	3701	0.00000	6349.82128	725.95398	56.15302	782.10700
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A]-[I]	Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District				1	0		0	180.00000	2.90089	9.12398	12.02487
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District				1	0		0	67.20000	0.00000		0.00000
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District				1	0		0	6.00000	0.00000		0.00000
[iv]	Liveries for Staff	Per Staff				17	0		0	0.17000	0.00000		0.00000
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month				1	0		0	3.60000	0.00000		0.00000
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District				1	0		0	12.00000	0.95839	0.36246	1.32085
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District				0	0		0	0.00000	0.00000		0.00000
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District				0	0		0	0.00000	0.00000		0.00000
[ix]	Procurement of ECO Genset	Per District				0	0		0	0.00000	0.00000		0.00000
[x]	Procurement of Equipment	Per District				1	0		0	3.50000	0.00000		0.00000
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District				1	0		0	1.00000	0.00000		0.00000
[xii]	Repair & Maintenance of Office Equipment	Per District				1	0		0	1.00000	0.00000		0.00000
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District				1	0		0	0.10000	0.07894	0.00551	0.08445
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District				1	0		0	2.50000	0.24426	0.04522	0.28948
[xv]	Operating Expenses/ Contingency	Per District				1	0		0	2.00000	0.21332	0.04973	0.26305
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District				1	0		0	0.75000	0.08273		0.08273
[xvii]	Stationary/ Consumables for Office	Per District				1	0		0	0.80000	0.04520		0.04520
[xviii]	TA/DA	Per District				1	0		0	3.00000	0.00000		0.00000
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District				1	0		0	2.00000	0.00958		0.00958
[xx]	Bank Commission / Postal Charges	Per District				1	0		0	0.10000	0.00000		0.00000
[xxi]	Insurance of office Equipment/ Vehicle	Per District				1	0		0	0.50000	0.00000		0.00000
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District				1	0		0	2.50000	0.52124	0.17592	0.69716
[xxiii]	Audit Fee/ Audit of VSS	Per District				1	0		0	2.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	1.50000	0.00200	0.00460	0.00660	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			62	0		0	0.62000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	0.50000	0.00000	0.06145	0.06145	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				101	0	0	0	0.00000	293.59000	5.05655	9.82887	14.88542
II	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			1693	0		0	6.34875	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			14	0		0	0.14000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				1870	0	0	0	0.00000	7.60875	0.00000	0.00000	0.00000
III	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			14	0		0	25.20000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.50000	0.00000		0.00000	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1710	0		0	1.71000	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.04450		0.04450	
	Sub Total (MIS)								31.61000	0.04450	0.00000	0.04450	0.00000
	Total [A(I+II+III)]								332.80875	5.10105	9.82887	14.92992	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			2406	0		0	8.42100	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			2406	0		0	144.36000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				2406	0	0	0	0.00000	144.36000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (II)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0		0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0		0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0		0.00000		0.00000	
	Total (LEP)				0	2406	0	0	0	0.00000	144.36000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0			0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0			0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0			0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0			0		1.00000	0.31769		0.31769
[v]	Documentation	Per District			1	0			0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0			0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0			0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			996	0			0		1.99200	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0			0		17.90278	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0			0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1005	0	0	0	0.00000	26.29478	0.31769	0.00000	0.31769	
	Total (Project Management)		0	0	5817	0	0	0	0.00000	511.88453	5.41874	9.82887	15.24761	
	Total of SSA (District)		1423013	1037090	658123	8014	-95	7919	0.00000	17540.24304	3206.73272	66.67689	3273.40961	
24	Management													
24.01	Management & MIS						0		0		0.00000		0.00000	
24.02	REMS						0		0		0.00000		0.00000	
24.03	SIEMAT						0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		1423013	1037090	658123	8014	-95	7919	0.00000	17540.24304	3206.73272	66.67689	3273.40961	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		14	9	5	3		3		221.84011	18.27964	12.11083	30.39047	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		14	9	5	3	0	3	0.00000	221.84011	18.27964	12.11083	30.39047	
25.03	Boundary Wall (New)					0		0		3.37500	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.37500	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		2.25000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	2.25000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.60000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.60000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		7.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	7.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		21.00000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	21.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		3.25000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		6.75000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	10.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		14	9	5	3	0	3	0.00000	266.06511	18.27964	12.11083	30.39047
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					14	0	0		151.20000	0.00000	10.00000	10.00000
25.17	Stipend per girl per month @ Rs.50/-					14	0	0		8.40000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					14	0	0		8.40000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					14	0	0		112.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					14	0	0		8.40000	0.00000		0.00000
25.22	Electricity / water charges					14	0	0		10.08000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					14	0	0		10.50000	0.00000		0.00000
25.24	Maintenance					14	0	0		5.60000	0.00000		0.00000
25.25	Miscellaneous					14	0	0		5.60000	0.00000		0.00000
25.26	Preparatory camps					14	0	0		2.80000	0.00000		0.00000
25.27	P.T.A / school functions	14	14			0		0		2.80000	0.00000		0.00000
25.28	Provision of Rent (8 months)					1	0	0		1.80000	0.00000		0.00000
25.29	Capacity Building					14	0	0		4.20000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200						0	0			0.00000		0.00000
	Sub Total Recurring		14	14	14	0	0	0	0.00000	331.78000	0.00000	10.00000	10.00000
	Total - KGBV		28	23	14	3	0	3	0.00000	597.84511	18.27964	22.11083	40.39047
	Grand Total - (SSA & KGBV)		1423041	1037113	658137	8017	-95	7922	0.00000	18138.08815	3225.01236	88.78772	3313.80008

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

512
511

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
78.82500
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.0000
0.0000
0.0000
0.0000
0.0000
0.0000

0.0000
0.0000
0.0000
0.0000
0.0000
0.0000
0.0000
0.0000
78.82500

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
14	0	14	0
71	0	71	0
269	88	410	74
0	0		
0	0	0	0
0	0	0	0
529	68	831	225
66	0	66	0
0	0	0	0
0	0	0	0
0	0	0	0
3331	2203	5675	2369
301	991	1396	1069
690	0	690	0
0	0		
93	7	100	7
0	0		
424	31	475	31
0	0		
0	0	0	0
334	84	418	84
50	0	50	0
146	85	286	90
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	63	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	72	170	72
0	72	170	67
0	0	0	0
0	0	0	0

67.20000

6.00000

0.17000

3.60000

10.67915

0.00000

0.00000

0.00000

1.00000

1.00000

0.01555

2.21052

1.73695

0.66727

0.75480

3.00000

1.99042

0.10000

0.50000

1.80284

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.49340

0.43855

0.25000

278.70458

0.00000

6.34875

0.14000

0.16000

0.96000

7.60875

0.00000

25.20000

1.00000

1.00000

0.25000

0.40000

0.30000

0.50000

0.25000

1.71000

0.45550

31.56550

317.87883

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
0.68231
1.00000
0.40000
2.00000
1.99200
17.90278
0.50000
25.97709
496.63692
14266.83343

Completed	Progress	
9	3	0.00000
		0.00000
		191.44964
		0.00000
		191.44964
		3.37500
		0.00000
		3.37500
		2.25000
		0.00000
		2.25000
		0.60000
		0.00000
		0.60000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

7.00000
0.00000
7.00000
21.00000
0.00000
21.00000
3.25000
0.00000
6.75000
10.00000
235.67464
0.00000
141.20000
8.40000
8.40000
0.00000
112.00000
8.40000
10.08000
10.50000
5.60000
5.60000
2.80000
2.80000
1.80000
4.20000
0.00000
321.78000
557.45464
14824.28807

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Patna-R

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	132	132	0	0		0						
1.03	Upgradation of PS to UPS	Number	561	561	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)													
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1073254	952370	481027	396829	396829		721.54050	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	327682	310131	158120	160264	160264		395.30000	0.00000		0.00000	
6.03	Braille Book (P)	Children	1042	0		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	234	0		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		1402212	1262501	639147	557093	0	557093	0.00000	1116.84050	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	474207	285842	129113	0	0		516.45200	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	124104	68831	50831	0	0		203.32400	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	725	575	458	0	0		1.83200	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	286644	149918	178440	0	0		713.76000	0.00000		0.00000	
	Sub Total	Children	885680	505166	358842	0	0	0	0.00000	1435.36800	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		2287892	1767667	997989	557093	0	557093	0.00000	2552.20850	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person					0		0			0.00000		0.00000
	(a) Science and Mathematics	Person					0		0			0.00000		0.00000
	(b) Social Studies	Person					0		0			0.00000		0.00000
	(c) Languages	Person					0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person					0		0			0.00000		0.00000
	(a) Science and Mathematics	Person					0		0			0.00000		0.00000
	(b) Social Studies	Person					0		0			0.00000		0.00000
	(c) Languages	Person					0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person					0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	314				0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0				0		0			0.00000		0.00000
	(c) Work Education	Person	314				0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	628	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	628	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	264	264	264	264			264		237.60000	59.40000		59.40000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000					0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000					0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000					0			0.00000		0.00000
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	7237	3382	2329	3382			3382		2096.10000	760.95000		760.95000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0.000					0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000					0			0.00000		0.00000
9.20	Others	Person	0	0.000					0			0.00000		0.00000
	Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	2036	283	276	305			305		1324.80000	488.00000		488.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000					0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000					0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	1018	1	2	2			2		10.80000	3.20000		3.20000
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	392	0.000					0			0.00000		0.00000
	(b) Social Studies	Person	391	0.000					0			0.00000		0.00000
	(c) Languages	Person	962	0.000					0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000					0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000					0			0.00000		0.00000
	(c) Languages	Person	0	0.000					0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000	
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	300	0.000		0	0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Work Education	Person	300	0.000		0	0			0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	12900	3930	2871	3953	0	3953	0.00000	3669.30000	1311.55000	0.00000	1311.55000
	TOTAL (New + Recurring)	Person	13528	3930	2871	3953	0	3953	0.00000	3669.30000	1311.55000	0.00000	1311.55000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			7500	0	0			37.50000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			11783	0	0			82.48254	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0			0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1334	0	0			160.08000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0	0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000		0.00000	
	(c) Resource Persons	Person				0	0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000		0.00000	
	Sub Total		0	0	20617	0	0	0	0.00000	280.06254	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			69	0	0			103.50000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0			0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0			0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			23	0		0		11.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			23	0		0		6.90000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0	23	0	0	0.00000	121.90000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			223	0		0		160.56000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			223	0		0		22.30000	0.00000		0.00000
12.05	Meeting, TA	CRC			223	0		0		26.76000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0	223	0	0	0.00000	209.62000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		10.79680	0.00000		0.00000
	Sub Total				0	0	1	0	0	0.00000	10.79680	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		13528	3930	23735	3953	0	3953	0.00000	4291.67934	1311.55000	0.00000	1311.55000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2996	0		0		149.80000	0.00000		0.00000
16.02	Upper Primary School	School			1028	0		0		71.96000	0.00000		0.00000
	Sub Total		0	0	4024	0	0	0	0.00000	221.76000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		6.74324	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0.00000	11.74324	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2970	0		0		222.75000	0.00000		0.00000
	Sub Total		0	0	2970	0	0	0	0.00000	222.75000	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	6997	0	0	0	0.00000	456.25324	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			3499	0		0		97.97200	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgey of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.03486		0.03486		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	3499	0	0	0	0.00000	97.97200	0.03486	0.00000	0.03486
20	Innovation Head up to Rs. 50 lakh per district													
(a)	Girls Education	Number				23	0	0		25.30000	0.00000	0.00000		
(b)	ECCE	Number				0	0	0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	23	0	0	0	0.00000	25.30000	0.00000	0.00000	0.00000
21	SMC/PR/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			17400					52.20000	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person									0.00000		0.00000
	Sub Total		0	0	17400	0	0	0	0.00000	52.20000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	20922	0	0	0	0.00000	175.47200	0.03486	0.00000	0.03486
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	18	15	3	3				0.00000	0.00000		0.00000
22.02	CRC	CRC	45	45	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	132	78	54	40				0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0				0.00000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	1953	493	1460	701				3669.20262	0.00000		0.00000
22.07	Building Less (Pry)	School	317	301	16	16				76.01534	0.00000		0.00000
22.08	Building Less (UP)	School	5	5	0	0				56.22000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0				0.00000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	6938	4083	2855	1939				539.02000	302.87705	53.87432	356.75137
22.12	Additional Class Room (with stairs)	Classroom	1459	203	1256	801				1088.92000	605.75410	107.74864	713.50274
22.13 (S)	Toilet/Urinals (Urban)	School	2374	2374	0	0				29.41396	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	1071	830	241	215				94.71979	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			123	0				75.03000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	1175	1175	0	0				13.12500	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	50	50	0	0				0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	1302	1000	302	34				570.84000	0.00000		0.00000
22.18	Electrification	School	50	50	0	0				0.00000	0.00000		0.00000
22.19	Head Master's Room	School	115	3	112	98				0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				315.06287	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	0	0	0	0				0.00000	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0				0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0					0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0					0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0					0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	219	0	219	96	96		3.28500	0.00000		0.00000	123	
22.28	Disabled friendly toilet	School	154	0	154	100	100		2.44500	0.00000		0.00000	54	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0			0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0			0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0	0			0.00000		0.00000		
	(b) Upper Primary School	School				0	0			0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0	0			0.00000		0.00000		
	Sub Total of Civil Works		17377	10705	6795	4043	0	4043	0.00000	6533.29958	908.63115	161.62296	1070.25411	1588
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0	0		108.80000	16.79422		16.79422		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	0		70.29170	15.16617		15.16617		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	0		6.00000	0.28800	0.06000	0.34800		
[iv]	Liveries for Staff	Per Staff		26	0	0	0		0.26000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month		1	0	0	0		6.00000	0.58320	0.29160	0.87480		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District		1	0	0	0		15.00000	0.00000		0.00000		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District		0	0	0	0		0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District		0	0	0	0		0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District		1	0	0	0		3.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District		1	0	0	0		3.50000	0.00000		0.00000		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District		1	0	0	0		1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District		1	0	0	0		1.00000	0.00000		0.00000		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District		1	0	0	0		0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District		1	0	0	0		3.00000	0.01479	0.01394	0.02873		
[xv]	Operating Expenses/ Contingency	Per District		1	0	0	0		2.50000	0.21505	0.16558	0.38063		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District		1	0	0	0		0.75000	0.00000	0.15549	0.15549		
[xvii]	Stationary/ Consumables for Office	Per District		1	0	0	0		1.00000	0.21800	0.17020	0.38820		
[xviii]	TA/DA	Per District		1	0	0	0		3.50000	0.00000		0.00000		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District		1	0	0	0		2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District		1	0	0	0		0.10000	0.00000		0.00000		
[xxi]	Insurance of office Equipment/ Vehicle	Per District		1	0	0	0		0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District		1	0	0	0		2.50000	0.24400	0.12200	0.36600		
[xxiii]	Audit Fee/ Audit of VSS	Per District		1	0	0	0		3.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0			0.00000		0.00000
	Total (LEP)				0	4024	0	0	0	0.00000	184.10313	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0			0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0			0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0			0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0			0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0			0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0			0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0			0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1980	0			0		3.96000	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0			0		34.10207	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0			0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1989	0	0	0	0	0.00000	44.46207	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	10037	0	0	0	0	0.00000	543.36290	33.57193	0.97881	34.55074
	Total of SSA (District)		2319490	1782995	1083811	569339	0	569339	0.00000	15667.68568	2253.78794	162.60177	2416.38971	
24	Management													
24.01	Management & MIS						0		0			0.00000		0.00000
24.02	REMS						0		0			0.00000		0.00000
24.03	SIEMAT						0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		2319490	1782995	1083811	569339	0	569339	0.00000	15667.68568	2253.78794	162.60177	2416.38971	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		22	7	15	12		12		295.74251	0.00000	31.45231	31.45231	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		22	7	15	12	0	12	0.00000	295.74251	0.00000	31.45231	31.45231	
25.03	Boundary Wall (New)					0		0			0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		0.00800	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00800	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.83000	0.00000	0.26995	0.26995	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.83000	0.00000	0.26995	0.26995	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		4.45700	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	4.45700	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		6.92000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	6.92000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		4.86400	0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	4.86400	0.00000	0.00000	0.00000
	Sub Total Non-recurring	22	7	15	12	0	12	0.00000	312.82151	0.00000	31.72226	31.72226	
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-			22	0		0			237.60000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-			22	0		0			13.20000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material			22	0		0			13.20000	0.00000		0.00000
25.19	Examination Fee			0	0		0			0.00000	0.00000		0.00000
25.20	Salaries			22	0		0			176.00000	0.00000		0.00000
25.21	Vocational training / specific skill training			22	0		0			13.20000	0.00000		0.00000
25.22	Electricity / water charges			22	0		0			15.84000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.			22	0		0			16.50000	0.00000		0.00000
25.24	Maintenance			22	0		0			8.80000	0.00000		0.00000
25.25	Miscellaneous			22	0		0			8.80000	0.00000		0.00000
25.26	Preparatory camps			22	0		0			4.40000	0.00000		0.00000
25.27	P.T.A / school functions	22	22	0	-4		-4			4.40000	0.00000		0.00000
25.28	Provision of Rent (8 months)			3	0		0			5.40000	0.00000		0.00000
25.29	Capacity Building			22	0		0			6.60000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200				0		0				0.00000		0.00000
	Sub Total Recurring	22	22	22	-4	0	-4	0.00000	523.94000	0.00000	0.00000	0.00000	
	Total - KGBV	44	29	37	8	0	8	0.00000	836.76151	0.00000	31.72226	31.72226	
	Grand Total - (SSA & KGBV)	2319534	1783024	1083848	569347	0	569347	0.00000	16504.44719	2253.78794	194.32403	2448.11197	

NBI: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

132
561

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

123	96	219	219
54	100	154	154
0	0	0	0
0	0	0	0

55.12553

5.65200

0.26000

5.12520

15.00000

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1.00000

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2.97127

2.11937

0.59451

0.61180

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0.50000

2.13400

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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1.00000

0.25000

203.57946

0.00000

11.20500

0.23000

0.16000

0.96000

12.55500

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41.40000

0.98150

1.00000

0.25000

0.40000

0.30000

0.75000

0.25000

3.72700

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50.02850

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0.4000
2.0000
3.9600
34.10207
0.5000
44.46207
508.81216
13251.29597

Completed Progress
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264.29020
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

4.45700
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6.92000
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4.86400
4.86400
281.09925
0.00000
237.60000
13.20000
13.20000
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176.00000
13.20000
15.84000
16.50000
8.80000
8.80000
4.40000
4.40000
5.40000
6.60000
0.00000
523.94000
805.03925
14056.33522

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Patna-U Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		H=F+G	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieveme nt in Current Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1 Opening of New Schools														
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number		0	0	0		0						
1.03	Upgradation of PS to UPS	Number		0	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2 Residential Schools for specific category of children														
Non-recurring (one time grant)														
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Recurring														
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3 Residential Hostel for specific category of children														
Non-recurring (one time grant)														
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number			2	0		0		21.60000	0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number			2	0		0		1.20000	0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number			0	0		0		0.00000	0.00000		0.00000	
3.07	Examination Fee	Number			0	0		0		0.00000	0.00000		0.00000	
3.08	Salaries	Number			2	0		0		12.00000	0.00000		0.00000	
3.09	Vocational training / specific skill training	Number			0	0		0		0.00000	0.00000		0.00000	
3.10	Electricity / water charges	Number			2	0		0		1.20000	0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number			2	0		0		1.50000	0.00000		0.00000	
3.12	Maintenance	Number			2	0		0		0.80000	0.00000		0.00000	
3.13	Miscellaneous	Number			2	0		0		0.80000	0.00000		0.00000	
3.14	Preparatory camps	Number			0	0		0		0.00000	0.00000		0.00000	
3.15	P.T.A / school functions	Number			0	0		0		0.00000	0.00000		0.00000	
3.16	Provision of Rent	Number			0	0		0		0.00000	0.00000		0.00000	
3.17	Capacity Building	Number			2	0		0		0.60000	0.00000		0.00000	
	Sub Total				0	0		0	0.00000	39.70000	0.00000	0.00000	0.00000	
	Total - Residential Hostels				0	0		0	0.00000	39.70000	0.00000	0.00000	0.00000	
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total				0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	119022	117370	60956	46230	46230		91.43400	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	43226	42557	22879	30123	30123		57.19750	0.00000		0.00000	
6.03	Braille Book (P)	Children	198	0.000		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	32	0.000		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		162478	159927	83835	76353	0	76353	0.00000	148.63150	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	59590	48108		0	0			0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	10882	10388		0	0			0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	99	0		0	0			0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	28470	25928		0	0			0.00000		0.00000	
	Sub Total	Children	99041	84424	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		261519	244351	83835	76353	0	76353	0.00000	148.63150	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person				0					0.00000		0.00000
	(b) Health and Physical Education	Person				0					0.00000		0.00000
	(c) Work Education	Person				0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person			0			0			0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person		0.000				0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person		0.000				0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person		0.000				0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	355		0		253			0		227.70000	0.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person		0.000				0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person		0.000				0			0.00000		0.00000
9.20	Others	Person		0.000				0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person			0			0			0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person		0.000				0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person		0.000				0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person			0			0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	119	0.000				0			0.00000		0.00000
	(b) Social Studies	Person	133	0.000				0			0.00000		0.00000
	(c) Languages	Person	141	0.000				0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person		0.000				0			0.00000		0.00000
	(b) Social Studies	Person		0.000				0			0.00000		0.00000
	(c) Languages	Person		0.000				0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person		0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person		0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person		0.000		0		0		0.00000		0.00000
9.30	Others	Person		0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person		0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person		0.000		0		0		0.00000		0.00000
	(c) Languages	Person		0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person		0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person		0.000		0		0		0.00000		0.00000
	(c) Languages	Person		0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	150	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	150	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	1048	0	253	0	0	0	0.00000	227.70000	0.00000	0.00000
	TOTAL (New + Recurring)	Person	1048	0	253	0	0	0	0.00000	227.70000	0.00000	0.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1005	0		0		5.02500	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			2945	0		0		20.61742	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			244	0		0		29.28000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	4194	0	0	0	0.00000	54.92242	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			3	0		0		4.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Dalra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			1	0		0		0.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			1	0		0		0.30000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	5.30000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			42	0		0		30.24000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			42	0		0		4.20000	0.00000		0.00000
12.05	Meeting, TA	CRC			42	0		0		5.04000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		42	0	0.00000	39.48000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre				0		0			0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	0.00000	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				1048	0		4490	0	0.00000	327.40242	0.00000	0.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			350	0		0		17.50000	0.00000		0.00000
16.02	Upper Primary School	School			160	0		0		11.20000	0.00000		0.00000
	Sub Total				0	0		510	0	0.00000	28.70000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number				0		0		1.48833	0.00000		0.00000
17.02	Action Research	Number				0		0		0.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number				0		0		0.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		0.00000	0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	1.48833	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			172	0		0		12.50000	0.00000		0.00000
	Sub Total				0	0		172	0	0.00000	12.50000	0.00000	0.00000
	Total (Annual Grants)				0	0		682	0	0.00000	42.68833	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			1700	0		0		47.60000	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.46930		0.46930		
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.11691	0.06618	0.18309		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000		
	Sub Total					0	0	1700	0	0	0.00000	47.60000	0.58621	0.06618	0.65239
20	Innovation Head up to Rs. 50 lakh per district														
	(a) Girls Education	Number				1	0	0			0.00000		0.00000		
	(b) ECCE	Number				0	0	0			0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	1	0	0	0	0	0.00000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person				0					0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person				0					0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0					0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	1701	0	0	0	0	0.00000	47.60000	0.58621	0.06618
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	1	0	1	1			1		0.00000	0.00000	0.00000
22.02	CRC	CRC	12	12	0	0			0		0.00000	0.00000	0.00000
22.03 (S)	Primary School (new)	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.03 (F)	Primary School (new)	School							0		0.00000	0.00000	0.00000
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.05	Upper Primary (new)	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.06	ACR for new UPS	Classroom	0	0	0	0			0		0.00000	0.00000	0.00000
22.07	Building Less (Pry)	School	35	27	8	8			8		0.00000	0.00000	0.00000
22.08	Building Less (UP)	School	0	0	0	0			0		2.32200	0.00000	0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.11	Additional Class Room (without stairs)	Classroom	655	301	354	354			354		16.74318	16.03434	16.03434
22.12	Additional Class Room (with stairs)	Classroom	87	5	82	82			82		24.77350	22.26566	22.26566
22.13 (S)	Toilet/Urinals (Urban)	School	326	326	0	0			0		0.00000	0.00000	0.00000
22.13 (F)	Toilet/Urinals (Urban)	School							0		0.00000	0.00000	0.00000
22.14 (S)	Separate Girls Toilet	School	68	15	53	46			46		10.16125	0.00000	0.00000
22.14 (F)	Separate Girls Toilet	School							0		0.00000	0.00000	0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	224	224	0	0			0		0.00000	0.00000	0.00000
22.15 (F)	Drinking Water Facility(Urban)	School							0		0.00000	0.00000	0.00000
22.16	Boundary Wall	School	10	10	0	0			0		0.00000	0.00000	0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.18	Electrification	School	50	50	0	0			0		0.00000	0.00000	0.00000
22.19	Head Master's Room	School	72	0	72	51			51		0.00000	0.00000	0.00000
22.20	Child Friendly Elements	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.21	Kitchen Shed	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.22	Others	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0			0		13.55820	12.95101	12.95101
22.24	Fund sanctioned for NSBs of previous Years	School	0	0	0	0			0		0.00000	0.00000	0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0			0		0.00000	0.00000	0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	2	0	2	0			0		97.32000	0.00000	0.00000
	(b) Boundary Wall	School	0	0	0	0			0		0.00000	0.00000	0.00000
	(c) Boring/Handpump	School	0	0	0	0			0		0.00000	0.00000	0.00000
	(d) Electricity/water charges	School	0	0	0	0			0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	42	0	42	0	0	0.63000	0.00000	0.00000	42			
22.28	Disabled friendly toilet	School	42	0	42	42	42	0.63000	0.00000	0.00000				
22.29	Fire Extinguisher in schools	School	0	0	0	0	0		0.00000	0.00000				
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0		0.00000	0.00000				
22.31	Major Repairs													
	(a) Primary School	School				0	0		0.00000	0.00000				
	(b) Upper Primary School	School				0	0		0.00000	0.00000				
22.32	Others (Barrier Free Element)	School				0	0		0.00000	0.00000				
	Sub Total of Civil Works		1626	970	656	584	0	584	0.00000	166.13813	51.25101	0.00000	51.25101	42
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			0	0	0	0.00000	0.00000	0.00000				
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			0	0	0	0.00000	0.00000	0.00000				
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			0	0	0	0.00000	0.00000	0.00000				
[iv]	Liveries for Staff	Per Staff			0	0	0	0.00000	0.00000	0.00000				
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			0	0	0	0.00000	0.00000	0.00000				
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			0	0	0	0.00000	0.00000	0.00000				
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0	0	0.00000	0.00000	0.00000				
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0	0	0.00000	0.00000	0.00000				
[ix]	Procurement of ECO Genset	Per District			0	0	0	0.00000	0.00000	0.00000				
[x]	Procurement of Equipment	Per District			0	0	0	0.00000	0.00000	0.00000				
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			0	0	0	0.00000	0.00000	0.00000				
[xii]	Repair & Maintenance of Office Equipment	Per District			0	0	0	0.00000	0.00000	0.00000				
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			0	0	0	0.00000	0.00000	0.00000				
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			0	0	0	0.00000	0.00000	0.00000				
[xv]	Operating Expenses/ Contingency	Per District			0	0	0	0.00000	0.00000	0.00000				
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			0	0	0	0.00000	0.00000	0.00000				
[xvii]	Stationary/ Consumables for Office	Per District			0	0	0	0.00000	0.00000	0.00000				
[xviii]	TA/DA	Per District			0	0	0	0.00000	0.00000	0.00000				
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			0	0	0	0.00000	0.00000	0.00000				
[xx]	Bank Commission / Postal Charges	Per District			0	0	0	0.00000	0.00000	0.00000				
[xxi]	Insurance of office Equipment/ Vehicle	Per District			0	0	0	0.00000	0.00000	0.00000				
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			0	0	0	0.00000	0.00000	0.00000				
[xxiii]	Audit Fee/ Audit of VSS	Per District			0	0	0	0.00000	0.00000	0.00000				

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	510	0	0	0	0.00000	24.14365	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		0.50000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		0.50000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.30986	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		1.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			192	0		0		0.38400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat				0		0		0.00000	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	200	0	0	0	0.00000	4.69386	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	1220	0	0	0	0.00000	35.44326	0.00000	0.00000	0.00000	
	Total of SSA (District)		264193	245321	100533	77037	0	77037	0.00000	1378.34755	51.83722	0.06618	51.90340	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		264193	245321	100533	77037	0	77037	0.00000	1378.34755	51.83722	0.06618	51.90340	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)			0.000	0	0		0			0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0			0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0			0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					0		0			0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-					0		0			0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					0		0			0.00000		0.00000
25.19	Examination Fee					0		0			0.00000		0.00000
25.20	Salaries					0		0			0.00000		0.00000
25.21	Vocational training / specific skill training					0		0			0.00000		0.00000
25.22	Electricity / water charges					0		0			0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					0		0			0.00000		0.00000
25.24	Maintenance					0		0			0.00000		0.00000
25.25	Miscellaneous					0		0			0.00000		0.00000
25.26	Preparatory camps					0		0			0.00000		0.00000
25.27	P.T.A / school functions		0.000			0		0			0.00000		0.00000
25.28	Provision of Rent (8 months)					0		0			0.00000		0.00000
25.29	Capacity Building					0		0			0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - KGBV		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)		264193	245321	100533	77037	0	77037	0.00000	1378.34755	51.83722	0.06618	51.90340

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	1	1	1
12	0	12	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
27	8	35	8
0	0	0	0
0	0	0	0
0	0	0	0
301	354	655	354
5	82	87	82
326	0	326	0
0	0		
15	46	68	46
0	0		
224	0	224	0
0	0		
10	0	10	0
0	0	0	0
50	0	50	0
0	51	72	51
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	2	0
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0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

42	0	42	42
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Purnea Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0	0						
1.02	New Primary School	Number	1000	970	30	0		0						
1.03	Upgradation of PS to UPS	Number	599	598	1	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulativ e Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieveme nt in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Hostels		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
6	Free Text Book													
6.01	Free Text Book (P)	Children	1015380	974504	506285	193497	73081	266578		759.42750	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	249436	249436	129524	16841		16841		323.81000	0.00000		0.00000	
6.03	Braille Book (P)	Children	945	0		0		0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	331	0		0		0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000	
	Sub Total		1266092	1223940	635809	210338	73081	283419	0.00000	1083.23750	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools													
7.01	All Girls (Class I - VIII)	Children	399440	230665	109373	0		0		437.49200	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	63310	35565	20520	0		0		82.08000	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	24167	12874	8324	0		0		33.29600	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	275044	141436	150241	0		0		600.96400	0.00000		0.00000	
	Sub Total	Children	761961	420540	288458	0	0	0	0.00000	1153.83200	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment													
8.01	TLE - New Primary	School				0		0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2028053	1644480	924267	210338	73081	283419	0.00000	2237.06950	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY													
9	New Teachers Salary													
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR													
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000	
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000	
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000	
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	261			0		0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000	
	(c) Work Education	Person	261			0		0			0.00000		0.00000	
	Sub Total (9.06 to 9.12)	Person	522	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (New Teacher's Salary-9.01 to 9.12)	Person	522	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	2000	0	1202	1202		1202		1081.80000	540.90000		540.90000	
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000	
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000	
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000	
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	8119	5094	3747	3747		3747		3372.30000	1124.10000		1124.10000	
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000	
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000	
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000	
	Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	1198	447	326	300		300		1564.80000	360.00000		360.00000	
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000	
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000	
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	599	2	1	0		0		5.40000	0.00000		0.00000	
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000	
	(c) Languages	Person	604	0.000		0		0			0.00000		0.00000	
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0			0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0			0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0			0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)													
	(a) Art Education	Person	152	0.000		0		0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0			0.00000		0.00000	
	(c) Work Education	Person	152	0.000		0		0			0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	12824	5543	5276	5249	0	5249	0.00000	6024.30000	2025.00000	0.00000	2025.00000	
	TOTAL (New + Recurring)	Person	13346	5543	5276	5249	0	5249	0.00000	6024.30000	2025.00000	0.00000	2025.00000	
10	Teachers Training													
	(a) Teachers													
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1000	0		0		5.00000	0.00000		0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			9447	0		0		66.12990	0.00000		0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			1184	0		0		142.08000	0.00000		0.00000	
	(b) Head Teachers	Teacher				0		0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0			0.00000		0.00000	
	(c) Resource Persons	Person				0		0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0			0.00000		0.00000	
	Sub Total		0	0	11631	0	0	0	0.00000	213.20990	0.00000	0.00000	0.00000	
11	Academic Support through Block Resource Centre/ URC													
11.01	Salary of Faculty and Staff													
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			42	0		0		63.00000	0.00000		0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000	
	(e) 1 Datra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC			14	0		0		7.00000	0.00000		0.00000	
11.05	Meeting, TA	BRC			14	0		0		4.20000	0.00000		0.00000	
11.06	TLM Grant	BRC				0		0			0.00000		0.00000	
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000	
	Sub Total		0	0	14	0	0	0	0.00000	74.20000	0.00000	0.00000	0.00000	
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			182	0		0		131.04000	0.00000		0.00000	
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC			182	0		0		18.20000	0.00000		0.00000	
12.05	Meeting, TA	CRC			182	0		0		21.84000	0.00000		0.00000	
12.06	TLM Grant	CRC				0		0			0.00000		0.00000	
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000	
	Sub Total		0	0	182	0	0	0	0.00000	171.08000	0.00000	0.00000	0.00000	
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre			1	0		0		12.59680	0.00000		0.00000	
	Sub Total		0	0	1	0	0	0	0.00000	12.59680	0.00000	0.00000	0.00000	
14	Library in Schools													
	(a) Primary School (per school)	School				0		0			0.00000		0.00000	
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000	
	Sub Total (Library)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Enhancing Quality)		13346	5543	17104	5249	0	5249	0.00000	6495.38670	2025.00000	0.00000	2025.00000	
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person				0		0			0.00000		0.00000	
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000	
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
16	School Grants													
16.01	Primary School	School			2385	0		0		119.25000	0.00000		0.00000	
16.02	Upper Primary School	School			985	0		0		68.95000	0.00000		0.00000	
	Sub Total		0	0	3370	0	0	0	0.00000	188.20000	0.00000	0.00000	0.00000	
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000	
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		4.83467	0.00000		0.00000	
	Sub Total		0	0	3	0	0	0	0.00000	9.83467	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
18.01	Maintenance Grant (PS & UPS)	School			1494	0		0		112.05000	0.00000		0.00000	
	Sub Total		0	0	1494	0	0	0	0.00000	112.05000	0.00000	0.00000	0.00000	
	Total (Annual Grants)		0	0	4867	0	0	0	0.00000	310.08467	0.00000	0.00000	0.00000	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
	(i) CWSN Children Identified	Number				0		0						
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2881	0		0		80.66800	0.00000		0.00000	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000	
	(vi) Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
	(vii) Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
	(viii) Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
	(ix) 7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
	(x) 1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
	(xi) 10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
	(xii) Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
	(xiii) Surgery of CWSN					0		0			0.00000		0.00000	
	(xiv) Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000	
	(xv) Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
	(xvi) Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
	(xvii) Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
	(xviii) Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
	(xix) Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
	(xx) Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
	(xxi) Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
	(xxii) World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
	(xxiii) Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total		0	0	2881	0	0	0	0.00000	80.66800	0.00000	0.00000	0.00000	
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number			14	0		0		15.40000	0.00000	0.15000	0.15000	
	(b) ECCE	Number				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	(c) Intervention for SC / ST children	Number				0		0			0.00000		0.00000	
	(d) Intervention for Minority Community children	Number				0		0			0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	14	0	0	0	0.00000	15.40000	0.00000	0.15000	0.15000	
21	SMC/PRI/Community Training													
21.01	VEC/SMC - 3 days residential	Person				0		0			0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			11484	0		0		34.45200	0.00000		0.00000	
21.03	Local Authority - 3 days non-residential	Person				0		0			0.00000		0.00000	
	Sub Total		0	0	11484	0	0	0	0.00000	34.45200	0.00000	0.00000	0.00000	
	Total (Bridging Gender & Social Gaps)		0	0	14379	0	0	0	0.00000	130.52000	0.00000	0.15000	0.15000	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	0	0	0	0		0		0.00000	0.00000		0.00000	
22.02	CRC	CRC	0	0	0	0		0		0.00000	0.00000		0.00000	
22.03 (S)	Primary School (new)	School	457	228	229	215		215		0.00000	0.00000		0.00000	14
22.03 (F)	Primary School (new)	School			51	0		0		723.38400	2.02884	23.65885	25.68769	
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		214.22689	0.00000		0.00000	
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.06	ACR for new UPS	Classroom	882	416	466	319	-4	315		800.59544	0.00000		0.00000	67
22.07	Building Less (Pry)	School	65	65	0	0		0		8.48906	0.00000		0.00000	
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.11	Additional Class Room (without stairs)	Classroom	7004	5299	1705	1406	-98	1308		2662.08000	77.73570	72.13749	149.87319	397
22.12	Additional Class Room (with stairs)	Classroom	1699	717	982	721	-66	655		2432.16000	0.00000		0.00000	327
22.13 (S)	Toilet/Urinals (Urban)	School	257	257	0	0		0		1.11468	0.00000		0.00000	
22.13 (F)	Toilet/Urinals (Urban)	School			0	0		0		0.00000	0.00000		0.00000	
22.14 (S)	Separate Girls Toilet	School	673	311	362	362	-116	246		50.51000	0.00000		0.00000	116
22.14 (F)	Separate Girls Toilet	School			101	0		0		61.61000	1.72748	1.37669	3.10417	
22.15 (S)	Drinking Water Facility(Urban)	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.15 (F)	Drinking Water Facility(Urban)	School			0	0		0		0.00000	0.00000		0.00000	
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	394	394	0	0		0		36.48059	0.00000	0.11781	0.11781	
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000	
22.19	Head Master's Room	School	101	66	35	33		33		0.00000	0.00000		0.00000	2
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	0.00000		0.00000	
22.24	Fund sanctioned for NSBs of previous Years	School	46	0	46	0		0		76.60670	0.00000		0.00000	
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0		0		0.00000	0.00000		0.00000	
	Residential Hostels for specific category of children													
	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
22.26	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
22.27	Ramps	School	50	0	50	50	-2	48			0.00000		0.00000	2
22.28	Disabled friendly toilet	School	50	0	50	50	-2	48			0.00000		0.00000	2
22.29	Fire Extinguisher in schools	School	0	0	0	0		0			0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0			0.00000		0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0			0.00000		0.00000	
	(b) Upper Primary School	School				0		0			0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0			0.00000		0.00000	
	Sub Total of Civil Works		11728	7803	4077	3156	-288	2868	0.00000	7067.25736	81.49202	97.29084	178.78286	927
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A.]	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		187.20000	13.81463	0.53306	14.34769	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		67.20000	4.33283	5.77883	10.11166	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.46000		0.46000	
[iv]	Liveries for Staff	Per Staff			21	0		0		0.21000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		3.60000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	0.14996	0.45135	0.60131	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	0		0		3.00000	0.01300	0.95110	0.96410	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0		2.00000	0.15375	0.20721	0.36096	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		2.50000	0.03395	0.07667	0.11062	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.00000	0.15868	0.20000	0.35868	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		0.80000	0.00000		0.00000	
[xviii]	TA/DA	Per District			1	0		0		3.00000	0.00000	0.09006	0.09006	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.00200	0.21641	0.21841	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		2.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	3370	0	0	0	0.00000	202.20000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1397	0		0		2.79400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		24.02944	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1406	0	0	0	0.00000	33.22344	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	8146	0	0	0	0.00000	595.22244	19.36967	8.50469	27.87436	
	Total of SSA (District)		2054726	1659394	984779	220143	72793	292936	0.00000	17562.11990	2125.86169	105.94553	2231.80722	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2054726	1659394	984779	220143	72793	292936	0.00000	17562.11990	2125.86169	105.94553	2231.80722	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		15	12	3	3		3		6.06175	0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		15	12	3	3	0	3	0.00000	6.06175	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		2.24995	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	2.24995	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0			0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
25.09	Furniture / Equipment (including kitchen equipment) (New)					0			0		0.00000		0.00000	
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0			0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.11	TLM and equipment including library books (New)					0			0		0.00000		0.00000	
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0			0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.13	Bedding (New)					0			0		0.00000		0.00000	
25.14	Bedding (Variation on account of change of unit cost)					0			0		0.00000		0.00000	
25.15	Replacement of bedding (once in 3 years)					0			0	10.87500	0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	10.87500	0.00000	0.00000	0.00000	
	Sub Total Non-recurring		15	12	3	3	0	3	0.00000	19.18670	0.00000	0.00000	0.00000	
	Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				15	0		0		162.00000	24.00000	14.00000	38.00000	
25.17	Stipend per girl per month @ Rs.50/-				15	0		0		9.00000	0.00000		0.00000	
25.18	Supplementary TLM, Stationery and other educational material				15	0		0		9.00000	0.00000		0.00000	
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000	
25.20	Salaries				15	0		0		120.00000	0.00000		0.00000	
25.21	Vocational training / specific skill training				15	0		0		9.00000	0.00000		0.00000	
25.22	Electricity / water charges				15	0		0		10.80000	0.00000		0.00000	
25.23	Medical care/contingencies @ Rs.750/- per girl.				15	0		0		11.25000	0.00000		0.00000	
25.24	Maintenance				15	0		0		6.00000	0.00000		0.00000	
25.25	Miscellaneous				15	0		0		6.00000	0.00000		0.00000	
25.26	Preparatory camps				15	0		0		3.00000	0.00000		0.00000	
25.27	P.T.A / school functions		15	15	0	0		0		3.00000	0.00000		0.00000	
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000	
25.29	Capacity Building				15	0		0		4.50000	0.00000		0.00000	
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000	
	Sub Total Recurring		15	15	15	0	0	0	0.00000	353.55000	24.00000	14.00000	38.00000	
	Total - KGBV		30	27	18	3	0	3	0.00000	372.73670	24.00000	14.00000	38.00000	
	Grand Total - (SSA & KGBV)		2054756	1659421	984797	220146	72793	292939	0.00000	17934.85660	2149.86169	119.94553	2269.80722	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District
 * Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)
 ** All the Financial Figure should be entered in Lakhs only
 *** Here Target/Achievement should be shown only for the Year 2012-13
 **** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column
NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Rohtas

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieve ment in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achieve ment in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1 Opening of New Schools														
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	505	505	0	0		0						
1.03	Upgradation of PS to UPS	Number	433	433	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2 Residential Schools for specific category of children														
Non-recurring (one time grant)														
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
Sub Total Non-recurring			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Recurring														
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
Sub Total Recurring			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Total - Residential Schools			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3 Residential Hostel for specific category of children														
Non-recurring (one time grant)														
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	794214	770275	376942	232268		232268		565.41300	0.00000		0.00000
6.02	Free Text Book (UP)	Children	304043	281422	137273	65773		65773		343.18250	0.00000		0.00000
6.03	Braille Book (P)	Children	233	0.000		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	90	0.000		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		1098580	1051697	514215	298041	0	298041	0.00000	908.59550	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	344973	331230	84295	0		0		337.18000	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	114218	68786	36679	0		0		146.71600	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	7156	3751	1993	0		0		7.97200	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	170011	103029	125877	0		0		503.50800	0.00000		0.00000
	Sub Total	Children	636358	506796	248844	0	0	0	0.00000	995.37600	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1734938	1558493	763059	298041	0	298041	0.00000	1903.97150	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	314			0					0.00000		0.00000
	(b) Health and Physical Education	Person	0			0					0.00000		0.00000
	(c) Work Education	Person	314			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	628	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	628	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1010	965	965	965		965		868.50000	719.23581		719.23581
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	7721	4753		3811		3811		3429.90000	733.65069		733.65069
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	866	634	634	634		634		3043.20000	838.45750		838.45750
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	433	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	242	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	241	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	758	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	209	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	209	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	11689	6352	5410	5410	0	5410	0.00000	7341.60000	2291.34400	0.00000	2291.34400
	TOTAL (New + Recurring)	Person	12317	6352	5410	5410	0	5410	0.00000	7341.60000	2291.34400	0.00000	2291.34400
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2500	0		0		12.50000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			8865	0		0		62.05780	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			142	0		0		17.04000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000	
	(c) Resource Persons	Person				0		0		0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000	
	Sub Total		0	0	11507	0	0	0	0.00000	91.59780	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			57	0		0		85.50000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Datra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			19	0		0		9.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			19	0		0		5.70000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		19	0	0.00000	100.70000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			200	0		0		144.00000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			200	0		0		20.00000	0.00000		0.00000
12.05	Meeting, TA	CRC			200	0		0		24.00000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		200	0	0.00000	188.00000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		10.53920	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	10.53920	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				12317	6352		17137	5410	0.00000	7732.43700	2291.34400	0.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2129	0		0		106.45000	0.00000		0.00000
16.02	Upper Primary School	School			840	0		0		58.80000	0.00000		0.00000
	Sub Total				0	0		2969	0	0.00000	165.25000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		3.66443	0.00000		0.00000
	Sub Total				0	0		3	0	0.00000	8.66443	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2866	0		0		214.95000	0.00000		0.00000
	Sub Total				0	0		2866	0	0.00000	214.95000	0.00000	0.00000
	Total (Annual Grants)				0	0		5838	0	0.00000	388.86443	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4541	0		0		127.14800	0.15000		0.15000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0		0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000	0.10000	0.10000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000		
	Sub Total			0	0	4541	0	0	0	0.00000	127.14800	0.15000	0.10000	0.25000
20	Innovation Head up to Rs. 50 lakh per district													
(a)	Girls Education	Number				19	0	0		20.90000	0.00000		0.00000	
(b)	ECCE	Number					0	0		0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000	
	(d) Intervention for Minority Community children	Number								0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000	
	Sub Total		0	0	19	0	0	0	0.00000	20.90000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person								0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			12240					36.72000	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person								0.00000			0.00000
	Sub Total		0	0	12240	0	0	0	0.00000	36.72000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	16800	0	0	0	0.00000	184.76800	0.15000	0.10000	0.25000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	2	2	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	398	309	89	79		79		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0				0.00000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	990	684	306	163		163		1503.44902	0.00000		0.00000
22.07	Building Less (Pry)	School	86	52	34	0		0		11.30500	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		6.64000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	5177	3359	1818	1597	-303	1294		1091.91600	526.65131	98.26114	624.91245
22.12	Additional Class Room (with stairs)	Classroom	1536	554	982	873	-124	749		2046.47000	0.00000		0.00000
22.13 (S)	Toilet/Urinals (Urban)	School	777	777	0	0		0		26.31300	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School			53	0		0		32.06500	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	2238	1105	1133	274	-66	208		86.86750	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			57	0		0		34.77000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	1925	1598	327	170		170		38.48600	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	424	424	0	0		0		258.15000	0.00000		0.00000
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	21	21	0	0		0		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	38	0	38	0		0		310.53000	13.03224	35.02423	48.05647
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000			0.00000
	(b) Boundary Wall	School	0	0	0	0		0		0.00000			0.00000
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000			0.00000
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	200	183	17	17		17		0.00000		0.00000		
22.28	Disabled friendly toilet	School	200	130	70	70		70	1.35000	0.00000		0.00000		
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000		0.00000		
	(b) Upper Primary School	School				0		0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0		0		0.00000		0.00000		
	Sub Total of Civil Works		14062	9248	4924	3243	-493	2750	0.00000	5448.31152	539.68355	133.28537	672.96892	1839
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	1		1		208.20000	9.67122	6.64241	16.31363	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	1		1		91.20000	3.38541	5.11632	8.50173	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			24	0		0		0.24000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	0.00000	1.16408	1.16408	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	1		1		3.00000	0.94751	0.00000	0.94751	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0		2.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			0	0		0		0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	1		1		3.00000	0.02614	0.00000	0.02614	
[xv]	Operating Expenses/ Contingency	Per District			1	1		1		2.50000	0.63509	0.08130	0.71639	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	1		1		1.00000	0.01260	0.00000	0.01260	
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.00000		0.00000	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	1		1		0.10000	0.00500	0.06500	0.07000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	1		1		2.50000	0.02800		0.02800	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	2969	0	0	0	0.00000	178.14000	0.04800	0.00000	0.04800	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1310	0		0		2.62000	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		26.86963	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1319	0	0	0	0.00000	35.88963	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	7257	0	0	0	0.00000	628.19713	15.23949	13.24711	28.48660	
	Total of SSA (District)		1762255	1575031	818815	306694	-493	306201	0.00000	16550.39458	2846.41704	146.63248	2993.04952	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		1762255	1575031	818815	306694	-493	306201	0.00000	16550.39458	2846.41704	146.63248	2993.04952	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		18	10	8	3		3		326.59720	44.48163	18.75800	63.23963	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		18	10	8	3	0	3	0.00000	326.59720	44.48163	18.75800	63.23963	
25.03	Boundary Wall (New)					0		0		1.15000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.15000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		1.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0			0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		22.72450	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	22.72450	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		29.92100	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	29.92100	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.43400	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		2.52160	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.95560	0.00000	0.00000	0.00000
	Sub Total Non-recurring		18	10	8	3	0	3	0.00000	384.34830	44.48163	18.75800	63.23963
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				18	18		18		194.40000	16.90963	37.90987	54.81950
25.17	Stipend per girl per month @ Rs.50/-				18	18		18		10.80000	0.76221	0.11850	0.88071
25.18	Supplementary TLM, Stationery and other educational material				18	18		18		10.80000	0.46117	0.07666	0.53783
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				18	18		18		144.00000	5.28258	2.01940	7.30198
25.21	Vocational training / specific skill training				18	0		0		10.80000	0.00000		0.00000
25.22	Electricity / water charges				18	18		18		12.96000	0.54958	0.17729	0.72687
25.23	Medical care/contingencies @ Rs.750/- per girl.				18	18		18		13.50000	2.14373	0.07221	2.21594
25.24	Maintenance				18	18		18		7.20000	0.70729	0.13133	0.83862
25.25	Miscellaneous				18	18		18		7.20000	0.58689	0.01323	0.60012
25.26	Preparatory camps				18	18		18		3.60000	0.03360	0.01450	0.04810
25.27	P.T.A / school functions	18	18		0	0		0		3.60000	0.00300	0.00000	0.00300
25.28	Provision of Rent (8 months)				7	0		0		12.60000	0.00000	0.00000	0.00000
25.29	Capacity Building				18	18		18		5.40000	0.55563	0.18096	0.73659
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		18	18	18	180	0	180	0.00000	436.86000	27.99531	40.71395	68.70926
	Total - KGBV		36	28	18	183	0	183	0.00000	821.20830	72.47694	59.47195	131.94889
	Grand Total - (SSA & KGBV)		1762291	1575059	818833	306877	-493	306384	0.00000	17371.60288	2918.89398	206.10443	3124.99841

NBI: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

505
433

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
126.99800
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
-0.10000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
126.89800

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress			Pro
2	0	2		0
0	0	0		0
309	79	398		77
0	0			
0	0	0		0
0	0	0		0
684	163	990		163
52	0	86		0
0	0	0		0
0	0	0		0
0	0	0		0
3883	1294	5177	6.38489	1818
787	749	1536		982
777	0	777		0
0	0			
2030	208	2238		1133
0	0			
1755	170	1925		327
0	0			
0	0	0		0
424	0	424		0
50	0	50		0
21	0	21		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	38		0
0	0	0		0
0	0			
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

183	17	200	17
130	70	200	70
0	0	0	0
0	0	0	0

82.69827

6.00000

0.24000

4.80000

7.83592

2.05249

2.00000

0.00000

1.00000

1.00000

0.10000

2.97386

1.78361

0.75000

0.98740

3.50000

2.00000

0.03000

0.50000

2.47200

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.96370

0.71000

0.24000

324.81362

0.00000

7.90500

0.19000

0.16000

1.28000

9.53500

0.00000

34.20000

1.00000

1.00000

0.25000

0.40000

0.30000

0.60578

0.25000

2.16100

0.32200

40.98878

375.33740

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.62000
26.86963
0.50000
35.88963
599.71053
13557.34506

Completed	Progress		
10	3	SSA+BMSS	0.00000
			0.00000
			263.35757
			0.00000
			263.35757
			1.15000
			0.00000
			1.15000
			1.00000
			0.00000
			1.00000
			0.00000
			0.00000
			0.00000
			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.72450
0.00000
22.72450
29.92100
0.00000
29.92100
0.43400
0.00000
2.52160
2.95560
321.10867
0.00000
139.58050
9.91929
10.26217
0.00000
136.69802
10.80000
12.23313
11.28406
6.36138
6.59988
3.55190
3.59700
12.60000
4.66341
0.00000
368.15074
689.25941
14246.60447

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Saharsa

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1 Opening of New Schools														
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	500	500	0	0		0						
1.03	Upgradation of PS to UPS	Number	271	271	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2 Residential Schools for specific category of children														
Non-recurring (one time grant)														
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Recurring														
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3 Residential Hostel for specific category of children														
Non-recurring (one time grant)														
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	703352	0	350450	0	0	0	525.67500	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	150457	0	83521	0	0	0	208.80250	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	1128	0.000	334	0	0	0	0.50100	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	534	0.000	225	0	0	0	0.56250	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		855471	0	434530	0	0	0	0.00000	735.54100	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	288921	139703	67008	0	0	0	268.03200	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	92522	32207	22395	0	0	0	89.58000	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	3809	1414	1371	0	0	0	5.48400	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	145634	77758	97914	0	0	0	391.65600	0.00000	0.00000	0.00000	
	Sub Total	Children	530886	251082	188688	0	0	0	0.00000	754.75200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1386357	251082	623218	0	0	0	0.00000	1490.29300	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person					0		0			0.00000		0.00000
	(a) Science and Mathematics	Person					0		0			0.00000		0.00000
	(b) Social Studies	Person					0		0			0.00000		0.00000
	(c) Languages	Person					0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person					0		0			0.00000		0.00000
	(a) Science and Mathematics	Person					0		0			0.00000		0.00000
	(b) Social Studies	Person					0		0			0.00000		0.00000
	(c) Languages	Person					0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person					0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	211				0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0				0		0			0.00000		0.00000
	(c) Work Education	Person	211				0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	422	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	422	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1000	1000	940	0			0		846.00000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0			0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0			0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0			0			0.00000		0.00000
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	4337	2105	3338	0			0		3004.20000	0.00000	600.00000	600.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0			0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0			0			0.00000		0.00000
9.20	Others	Person	0	0.000		0			0			0.00000		0.00000
	Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	542	164	340	0			0		1632.00000	0.00000	300.00000	300.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0			0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0			0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	271	8	6	0			0		32.40000	0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	354	0.000		0			0			0.00000		0.00000
	(b) Social Studies	Person	353	0.000		0			0			0.00000		0.00000
	(c) Languages	Person	507	0.000		0			0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0			0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0			0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0			0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0				0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0				0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0				0.00000		0.00000
9.30	Others	Person	0	0.000		0				0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000
	(c) Languages	Person	0	0.000		0				0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0				0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0				0.00000		0.00000
	(c) Languages	Person	0	0.000		0				0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	115	0.000		0				0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0				0.00000		0.00000
	(c) Work Education	Person	115	0.000		0				0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	7594	3277	4624	0	0	0	0.00000	5514.60000	0.00000	900.00000
	TOTAL (New + Recurring)	Person	8016	3277	4624	0	0	0	0.00000	5514.60000	0.00000	900.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1200	0				6.00000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			7028	0				49.19921	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0				0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			482	0				57.84000	0.00000	0.00000
	(b) Head Teachers	Teacher				0				0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0				0.00000		0.00000
	(c) Resource Persons	Person				0				0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0				0.00000		0.00000
	Sub Total		0	0	8710	0	0	0	0.00000	113.03921	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			30	0				45.00000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0				0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0				0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Datra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			10	0		0		5.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			10	0		0		3.00000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		10	0	0.00000	53.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			110	0		0		79.20000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			110	0		0		11.00000	0.00000		0.00000
12.05	Meeting, TA	CRC			110	0		0		13.20000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		110	0	0.00000	103.40000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		12.85440	0.00000		0.00000
	Sub Total				0	0		1	0	0.00000	12.85440	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				8016	3277		13455	0	0.00000	5796.89361	0.00000	900.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			1276	0		0		63.80000	0.00000		0.00000
16.02	Upper Primary School	School			532	0		0		37.24000	0.00000		0.00000
	Sub Total				0	0		1808	0	0.00000	101.04000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		0.27629	0.00000		0.00000
	Sub Total				0	0		3	0	0.00000	5.27629	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1310	0		0		98.25000	0.00000		0.00000
	Sub Total				0	0		1310	0	0.00000	98.25000	0.00000	0.00000
	Total (Annual Grants)				0	0		3121	0	0.00000	204.56629	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2376	0		0		66.52800	0.00000	0.09600	0.09600
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000
	Sub Total			0	0	2376	0	0	0	0.00000	66.52800	0.00000	0.09600
20	Innovation Head up to Rs. 50 lakh per district												
	(a) Girls Education	Number				10	0	0			11.00000	0.00000	0.00000
	(b) ECCE	Number				0	0	0			0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000	
	(d) Intervention for Minority Community children	Number								0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000	
	Sub Total		0	0	10	0	0	0	0.00000	11.00000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person								0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			7038					21.11400		0.00000	
21.03	Local Authority - 3 days non-residential	Person								0.00000		0.00000	
	Sub Total		0	0	7038	0	0	0	0.00000	21.11400	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	9424	0	0	0	0.00000	98.64200	0.00000	0.09600	0.09600
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	10	1	9	9				0.00000	0.00000		0.00000
22.02	CRC	CRC	67	67	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	475	78	397	176				0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				1523.50217	0.00000	6.24115	6.24115
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	663	266	397	212				1041.90358	0.00000	8.88206	8.88206
22.07	Building Less (Pry)	School	38	16	22	8				0.40700	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0				22.14000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				504.76596	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	4727	3305	1422	1301				2351.99164	78.54631	57.68071	20.86560
22.12	Additional Class Room (with stairs)	Classroom	876	267	609	549	-38	511		1147.49507	0.00000	42.91235	42.91235
22.13 (S)	Toilet/Urinals (Urban)	School	576	529	47	39	-5	34		4.18244	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	353	302	51	45	-9	36		30.51000	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			168	0				102.48000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	431	368	63	53	-20	33		3.20000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0				0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	328	328	0	0				33.43108	0.00000		0.00000
22.18	Electrification	School	50	50	0	0				0.00000	0.00000		0.00000
22.19	Head Master's Room	School	209	64	145	130	-7	123		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				93.44909	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	225	0	225	0				712.57275	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0				0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0				0.00000		0.00000	
	(b) Boundary Wall	School	0	0	0	0				0.00000		0.00000	
	(c) Boring/Handpump	School	0	0	0	0				0.00000		0.00000	
	(d) Electricity/water charges	School	0	0	0	0				0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	0	0	0	0	0	0	0.00000		0.00000			
22.28	Disabled friendly toilet	School	72	30	42	42	42	1.44000	0.00000		0.00000			
22.29	Fire Extinguisher in schools	School	0	0	0	0	0		0.00000		0.00000			
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0		0.00000		0.00000			
22.31	Major Repairs													
	(a) Primary School	School				0	0		0.00000		0.00000			
	(b) Upper Primary School	School				0	0		0.00000		0.00000			
22.32	Others (Barrier Free Element)	School				0	0		0.00000		0.00000			
	Sub Total of Civil Works		9100	5671	3597	2564	-79	2485	0.00000	7573.47078	78.54631	0.35485	78.90116	301
VII PROJECT MANAGEMENT COST														
23 Management														
3.01 [A].- [Management up to 3.5%														
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0	0	163.20000	8.93878	0.73799	8.20079			
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	0	48.00000	3.58084	0.50799	4.08883			
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	0	6.00000	0.00000	0.23000	0.23000			
[iv]	Liveries for Staff	Per Staff			13	0	0	0.13000	0.00000		0.00000			
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0	0	3.00000	0.00000		0.00000			
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0	0	9.00000	0.68510	0.01380	0.67130			
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0	0	0.00000	0.00000		0.00000			
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0	0	0.00000	0.00000		0.00000			
[ix]	Procurement of ECO Genset	Per District			0	0	0	0.00000	0.00000		0.00000			
[x]	Procurement of Equipment	Per District			1	0	0	3.50000	0.00000	0.23275	0.23275			
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0	0	1.00000	0.00000		0.00000			
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0	0	1.00000	0.23750		0.23750			
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0	0	0.10000	0.00000		0.00000			
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0	0	2.00000	0.00000		0.00000			
[xv]	Operating Expenses/ Contingency	Per District			1	0	0	1.50000	0.05924		0.05924			
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0	0	0.75000	0.00000		0.00000			
[xvii]	Stationary/ Consumables for Office	Per District			1	0	0	0.60000	0.10000		0.10000			
[xviii]	TA/DA	Per District			1	0	0	2.50000	0.00000		0.00000			
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0	0	2.00000	0.00000		0.00000			
[xx]	Bank Commission / Postal Charges	Per District			1	0	0	0.05000	0.00000		0.00000			
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0	0	0.50000	0.00000		0.00000			
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0	0	2.50000	0.00000		0.00000			
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0	0	1.00000	0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0			0	1.00000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			47	0			0	0.47000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0			0	1.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0			0	0.25000	0.00000		0.00000	
	Sub Total (Management)				0	0.000	82	0	0	0.00000	251.05000	13.60146	0.21895	13.82041
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School			1276	0			0	4.78500	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			10	0			0	0.10000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0			0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0			0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				0	0	1449	0	0	0.00000	6.00500	0.00000	0.00000	0.00000
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum			10	0			0	18.00000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0			0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0			0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0			0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0			0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0			0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0			0	0.50000	0.01200		0.01200	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0			0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			1333	0			0	1.33300	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0			0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0			0	0.50000	0.00000		0.00000	
	Sub Total (MIS)									24.03300	0.01200	0.00000	0.01200	0.00000
	Total [A(I+II+III)]									281.08800	13.61346	0.21895	13.83241	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			1808	0			0	6.32800	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)													
I	Quality Education Programme					0			0		0.00000		0.00000	
[i]	Primary	Per School			1808	0			0	108.48000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0			0		0.00000		0.00000	
	Sub Total (I)				0	1808	0	0	0	0.00000	108.48000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0			0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0			0		0.00000		0.00000	
[i]	Primary	Per School				0			0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0			0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0	0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section					0	0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0	0			0.00000		0.00000	
	Total (LEP)				0	1808	0	0	0	0.00000	108.48000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District				1	0	0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District				1	0	0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District				1	0	0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District				1	0	0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District				1	0	0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch				1	0	0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District				1	0	0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary				767	0	0		1.53400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat				1	0	0		13.05482	0.00000		0.00000	
[x]	Others (Contingency)	Per District				1	0	0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	776	0	0	0	0.00000	20.98882	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	4392	0	0	0	0.00000	416.88482	13.61346	0.21895	13.83241	
	Total of SSA (District)		1404244	260801	662918	2564	-79	2485	0.00000	15930.92347	92.15977	900.66980	992.82957	
24	Management													
24.01	Management & MIS						0	0			0.00000		0.00000	
24.02	REMS						0	0			0.00000		0.00000	
24.03	SIEMAT						0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		1404244	260801	662918	2564	-79	2485	0.00000	15930.92347	92.15977	900.66980	992.82957	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		10	3	7	6		6		164.16000	0.00000		0.00000	1
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		10	3	7	6	0	6	0.00000	164.16000	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		13.50000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	13.50000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		9.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	9.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		1.80000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.80000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		12.17000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	12.17000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		15.00000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	15.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		0.75000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		13.37500	0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	14.12500	0.00000	0.00000	0.00000
	Sub Total Non-recurring	10	3	7	6	0	6	0.00000	229.75500	0.00000	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				10	0		0		108.00000	0.00000		0.00000
25.17	Slipend per girl per month @ Rs.50/-				10	0		0		6.00000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				10	0		0		6.00000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				10	0		0		80.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				10	0		0		6.00000	0.00000		0.00000
25.22	Electricity / water charges				10	0		0		7.20000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				10	0		0		7.50000	0.00000		0.00000
25.24	Maintenance				10	0		0		4.00000	0.00000		0.00000
25.25	Miscellaneous				10	0		0		4.00000	0.00000		0.00000
25.26	Preparatory camps				10	0		0		2.00000	0.00000		0.00000
25.27	P.T.A / school functions	10	10		0	0		0		2.00000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				10	0		0		3.00000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring	10	10	10	0	0	0	0.00000	235.70000	0.00000	0.00000	0.00000	0.00000
	Total - KGBV	20	13	10	6	0	6	0.00000	465.45500	0.00000	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)	1404264	260814	662928	2570	-79	2491	0.00000	16396.37847	92.15977	900.66980	992.82957	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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271

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
1	9	10	9
67	0	67	0
80	176	475	145
0	0		
0	0	0	0
0	0	0	0
266	212	663	212
16	8	38	8
0	0	0	0
0	0	0	0
0	0	0	0
3426	1301	4727	1422
365	511	876	609
542	34	576	47
0	0		
317	36	353	51
0	0		
398	33	431	63
0	0		
0	0	0	0
328	0	328	0
50	0	50	0
86	123	209	145
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	225	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	0	0
30	42	72	42
0	0	0	0
0	0	0	0

43.91117

5.77000

0.13000

3.00000

8.32870

0.00000

0.00000

0.00000

1.00000

0.76250

0.10000

2.00000

1.44076

0.75000

0.50000

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0.05000

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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1.00000

0.25000

237.22959

0.00000

4.78500

0.10000

0.16000

0.96000

6.00500

0.00000

18.00000

1.00000

1.00000

0.25000

0.40000

0.30000

0.48800

0.25000

1.33300

0.50000

24.02100

267.25559

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
1.53400
13.05482
0.50000
20.98882
403.05241
14938.09390

Completed 4 Progress 6

0.00000
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164.16000
0.00000
164.16000
13.50000
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1.80000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

12.17000
0.00000
12.17000
15.00000
0.00000
15.00000
0.75000
0.00000
13.37500
14.12500
229.75500
0.00000
108.00000
6.00000
6.00000
0.00000
80.00000
6.00000
7.20000
7.50000
4.00000
4.00000
2.00000
2.00000
0.00000
3.00000
0.00000
235.70000
465.45500
15403.54890

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Samastipur Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achieveme nt in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievemen t in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	954	954	0	0		0						
1.03	Upgradation of PS to UPS	Number	642	642	0	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Schools		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1328753	1196421	540956	0	0	811.43400	0.00000	0.00000	0.00000		
6.02	Free Text Book (UP)	Children	376755	358548	198882	0	0	497.20500	0.00000	0.00000	0.00000		
6.03	Braille Book (P)	Children	1800	0		0	0		0.00000	0.00000	0.00000		
6.04	Braille Book (UP)	Children	660	0		0	0		0.00000	0.00000	0.00000		
6.05	Large Print Books (P)	Children	0	0		0	0		0.00000	0.00000	0.00000		
6.06	Large Print Books (UP)	Children	0	0		0	0		0.00000	0.00000	0.00000		
	Sub Total		1707968	1554969	739838	0	0	0.00000	1308.63900	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	537546	234081	144691	0	0	578.76400	0.00000	0.00000	0.00000		
7.02	SC Boys (Class I - VIII)	Children	145263	53609	52178	0	0	208.71200	0.00000	0.00000	0.00000		
7.03	ST Boys (Class I - VIII)	Children	34	0	12	0	0	0.04800	0.00000	0.00000	0.00000		
7.04	BPL Boys (Class I - VIII)	Children	323799	144872	200037	0	0	800.14800	0.00000	0.00000	0.00000		
	Sub Total	Children	1006642	432562	396918	0	0	0.00000	1587.67200	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0		0.00000	0.00000	0.00000		
8.02	TLE - New Upper Primary	School				0	0		0.00000	0.00000	0.00000		
8.03	TLE for integration of Class V	School				0	0		0.00000	0.00000	0.00000		
8.04	TLE for integration of Class VIII	School				0	0		0.00000	0.00000	0.00000		
8.05	Others (for spill over of uncovered OBB schools)	School				0	0		0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2714610	1987531	1136756	0	0	0.00000	2896.31100	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0		0.00000	0.00000	0.00000		
9.02	Primary Teachers (Contract)	Person				0	0		0.00000	0.00000	0.00000		
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0		0.00000	0.00000	0.00000		
	(b) Social Studies	Person				0	0		0.00000	0.00000	0.00000		
	(c) Languages	Person				0	0		0.00000	0.00000	0.00000		
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0		0.00000	0.00000	0.00000		
	(b) Social Studies	Person				0	0		0.00000	0.00000	0.00000		
	(c) Languages	Person				0	0		0.00000	0.00000	0.00000		
9.05	UP teachers for integration of Class VIII	Person				0	0		0.00000	0.00000	0.00000		
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0		0.00000	0.00000	0.00000		
9.07	New Additional Teachers - PS (Contract)	Person				0	0		0.00000	0.00000	0.00000		
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0		0.00000	0.00000	0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12 Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	406			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	184			0		0			0.00000		0.00000
	(c) Work Education	Person	406			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	996	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	996	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1908	0	1358	0	1358	1358		1222.20000	0.00000	300.00000	300.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	12808	7769	6411	0	6411	6411		5769.90000	0.00000	2200.00000	2200.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	1284	7665	672	0		0		3225.60000	0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	642	0		0		0			0.00000		0.00000
9.25 Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	268	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	267	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	934	0.000		0		0			0.00000		0.00000
9.26 Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0	0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0	0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0	0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	278	0.000		0	0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0	0		0.00000		0.00000	
	(c) Work Education	Person	278	0.000		0	0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	18667	15434	8441	0	7769	7769	0.00000	10217.70000	2500.00000	2500.00000
	TOTAL (New + Recurring)	Person	19663	15434	8441	0	7769	7769	0.00000	10217.70000	2500.00000	2500.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			5000	0	0		25.00000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			12641	0	0		88.48793	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0		0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			929	0	0		111.48000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0	0		0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0		0.00000		0.00000	
	(c) Resource Persons	Person				0	0		0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0		0.00000		0.00000	
	Sub Total		0	0	18570	0	0	0	0.00000	224.96793	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			60	0	0		90.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0		0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0	0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0			0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0			0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			20	0			0	10.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			20	0			0	6.00000	0.00000		0.00000
11.06	TLM Grant	BRC				0			0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0			0		0.00000		0.00000
	Sub Total				0	0	20	0	0	0.00000	106.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			197	0			0	141.84000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0			0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			197	0			0	19.70000	0.00000		0.00000
12.05	Meeting, TA	CRC			197	0			0	23.64000	0.00000		0.00000
12.06	TLM Grant	CRC				0			0		0.00000		0.00000
12.07	Maintenance Grant	CRC				0			0		0.00000		0.00000
	Sub Total				0	0	197	0	0	0.00000	185.18000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0			0	15.10440	0.00000		0.00000
	Sub Total				0	0	1	0	0	0.00000	15.10440	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0			0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0			0		0.00000		0.00000
	Sub Total (Library)				0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		19663	15434	27229	0	7769	7769	0.00000	10748.95233	0.00000	2500.00000	2500.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0			0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0			0		0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2632	0			0	131.60000	0.00000		0.00000
16.02	Upper Primary School	School			1027	0			0	71.89000	0.00000		0.00000
	Sub Total		0	0	3659	0	0	0	0.00000	203.49000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0			0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0			0	1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0			0	1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0			0	5.67806	0.42102	0.03077	0.45179
	Sub Total		0	0	3	0	0	0	0.00000	10.67806	0.42102	0.03077	0.45179
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2008	0			0	150.60000	0.00000		0.00000
	Sub Total		0	0	2008	0	0	0	0.00000	150.60000	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	5670	0	0	0	0.00000	364.76806	0.42102	0.03077	0.45179
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0			0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0			0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0			0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			5896	0			0	165.08800	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0			0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0			0.15000		0.15000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000		
	Sub Total					0	0	5896	0	0	0.00000	165.08800	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district														
	(a) Girls Education	Number				20		0			22.00000	0.00000		0.00000	
	(b) ECCE	Number						0			0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	553	0	553	404		404		82.95000	0.00000		0.00000	149
22.28	Disabled friendly toilet	School	299	0	299	228		228		44.85000	0.00000		0.00000	71
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		17073	9476	7597	6430	-712	5718	0.00000	10049.12500	462.28701	103.93144	566.21845	1628
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		205.20000	8.43399	5.14862	13.58261	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		96.00000	3.94775	2.46274	6.41049	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.46000		0.46000	
[iv]	Liveries for Staff	Per Staff			23	0		0		0.23000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		15.00000	0.97600	0.78779	1.76379	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		3.00000	0.05817	0.09988	0.15805	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.50000	0.16244	0.10000	0.26244	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		1.00000	0.00000	0.01473	0.01473	
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.11048		0.11048	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.00000		0.00000	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	3659	0	0	0	0.00000	219.54000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0	1	1		1.00000	0.00000	0.59400	0.59400	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			2	0		0		0.80000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1657	0		0		3.31400	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		35.60653	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1667	0	1	1	0.00000	45.72053	0.00000	0.59400	0.59400	
	Total (Project Management)		0	0	8985	0	1	1	0.00000	691.78778	14.14883	9.30625	23.45508	
	Total of SSA (District)		2752942	2014037	1213148	6430	7058	13488	0.00000	25342.48348	477.00686	2613.26846	3090.27532	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2752942	2014037	1213148	6430	7058	13488	0.00000	25342.48348	477.00686	2613.26846	3090.27532	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		20	12	8	8		8		206.13218	31.46504	0.86169	32.32673	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		20	12	8	8	0	8	0.00000	206.13218	31.46504	0.86169	32.32673	
25.03	Boundary Wall (New)					0		0		22.50000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	22.50000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		15.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	15.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		3.00000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		5.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	5.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		17.50000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	17.50000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		1.50000	0.00000		0.00000
	Sub Total	0	0	0	0	0	0	0	0.00000	1.50000	0.00000	0.00000	0.00000
	Sub Total Non-recurring	20	12	8	8	0	8	8	0.00000	270.63218	31.46504	0.86169	32.32673
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-			20	0	9	9			216.00000	0.00000	42.53067	42.53067
25.17	Stipend per girl per month @ Rs.50/-			20	0		0			12.00000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material			20	0		0			12.00000	0.00000		0.00000
25.19	Examination Fee			0	0		0			0.00000	0.00000		0.00000
25.20	Salaries			20	0		0			160.00000	0.00000		0.00000
25.21	Vocational training / specific skill training			20	0		0			12.00000	0.00000		0.00000
25.22	Electricity / water charges			20	0		0			14.40000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.			20	0		0			15.00000	0.00000		0.00000
25.24	Maintenance			20	0		0			8.00000	0.00000		0.00000
25.25	Miscellaneous			20	0		0			8.00000	0.00000		0.00000
25.26	Preparatory camps			20	0		0			4.00000	0.00000		0.00000
25.27	P.T.A / school functions	20	20	0	-1		-1			4.00000	0.00000		0.00000
25.28	Provision of Rent (8 months)			0	0		0			0.00000	0.00000		0.00000
25.29	Capacity Building			20	0		0			6.00000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200				0		0				0.00000		0.00000
	Sub Total Recurring	20	20	20	-1	9	8	0.00000	471.40000	0.00000	42.53067	42.53067	
	Total - KGBV	40	32	28	7	9	16	0.00000	742.03218	31.46504	43.39236	74.85740	
	Grand Total - (SSA & KGBV)	2752982	2014069	1213176	6437	7067	13504	0.00000	26084.51566	508.47190	2656.66082	3165.13272	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

954
642

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
165.08800
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

-0.15000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
164.93800

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
20	0	20	0
90	0	90	0
359	320	679	283
0	0		
0	0	0	0
0	0	0	0
987	300	1293	326
65	0	65	0
30	0	30	0
0	0	0	0
0	0	0	0
5851	2936	8787	3743
867	1403	2270	1833
1120	0	1120	0
0	0		
545	127	790	372
0	0		
221	0	221	0
0	0		
0	0	0	0
628	0	628	0
50	0	50	0
51	0	51	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	127	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0

0

0

0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

149	404	553	0
71	228	299	0
0	0	0	0
0	0	0	0

89.58951

5.54000

0.23000

4.80000

13.23621

0.00000

0.00000

3.00000

1.00000

1.00000

0.10000

2.84195

2.23756

0.75000

0.98527

3.38952

2.00000

0.10000

0.50000

2.50000

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000

1.00000

0.25000

336.07741

0.00000

9.91875

0.20000

0.16000

0.96000

11.23875

0.00000

36.00000

1.00000

1.00000

0.25000

0.40000

0.30000

0.75000

0.25000

2.69200

0.40151

43.54351

390.85967

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
0.40600
0.80000
2.00000
3.31400
35.60653
0.50000
45.12653
668.33270
22252.20816

Completed	Progress	
		0.00000
		0.00000
12	8	173.80545
		0.00000
		173.80545
		22.50000
		0.00000
		22.50000
		15.00000
		0.00000
		15.00000
		3.00000
		0.00000
		3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

5.00000
0.00000
5.00000
17.50000
0.00000
17.50000
0.00000
0.00000
1.50000
1.50000
238.30545
0.00000
173.46933
12.00000
12.00000
0.00000
160.00000
12.00000
14.40000
15.00000
8.00000
8.00000
4.00000
4.00000
0.00000
6.00000
0.00000
428.86933
667.17478
22919.38294

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Saran

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	707	620	87	0		0						
1.03	Upgradation of PS to UPS	Number	733	695	38	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1168156	0	490041	0	0	735.06150	0.00000		0.00000		
6.02	Free Text Book (UP)	Children	386100	0	205669	0	0	514.17250	0.00000		0.00000		
6.03	Braille Book (P)	Children	823	0.000		0	0		0.00000		0.00000		
6.04	Braille Book (UP)	Children	351	0.000		0	0		0.00000		0.00000		
6.05	Large Print Books (P)	Children	0	0		0	0		0.00000		0.00000		
6.06	Large Print Books (UP)	Children	0	0		0	0		0.00000		0.00000		
	Sub Total		1555430	0	695710	0	0	0.00000	1249.23400	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	518548	250172	124252	0	0	497.00800	0.00000		0.00000		
7.02	SC Boys (Class I - VIII)	Children	90069	35004	31278	0	0	125.11200	0.00000		0.00000		
7.03	ST Boys (Class I - VIII)	Children	14824	3958	6302	0	0	25.20800	0.00000		0.00000		
7.04	BPL Boys (Class I - VIII)	Children	251537	58146	189555	0	0	758.22000	0.00000		0.00000		
	Sub Total	Children	874978	347280	351387	0	0	0.00000	1405.54800	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0		0.00000		0.00000		
8.02	TLE - New Upper Primary	School				0	0		0.00000		0.00000		
8.03	TLE for integration of Class V	School				0	0		0.00000		0.00000		
8.04	TLE for integration of Class VIII	School				0	0		0.00000		0.00000		
8.05	Others (for spill over of uncovered OBB schools)	School				0	0		0.00000		0.00000		
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2430408	347280	1047097	0	0	0.00000	2654.78200	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0		0.00000		0.00000		
9.02	Primary Teachers (Contract)	Person				0	0		0.00000		0.00000		
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0		0.00000		0.00000		
	(b) Social Studies	Person				0	0		0.00000		0.00000		
	(c) Languages	Person				0	0		0.00000		0.00000		
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0		0.00000		0.00000		
	(b) Social Studies	Person				0	0		0.00000		0.00000		
	(c) Languages	Person				0	0		0.00000		0.00000		
9.05	UP teachers for integration of Class VIII	Person				0	0		0.00000		0.00000		
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0		0.00000		0.00000		
9.07	New Additional Teachers - PS (Contract)	Person				0	0		0.00000		0.00000		
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0		0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	360			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	206			0		0			0.00000		0.00000
	(c) Work Education	Person	360			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	926	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	926	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	1414	1054	1054	0		0		948.60000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	8823	7696	5856	0		0		5270.40000	0.00000		0.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	1462	0	674	0		0		3235.20000	0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	731	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	149	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	148	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	857	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person		0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person		0.000		0		0			0.00000		0.00000
	(c) Languages	Person		0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person		0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person		0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person		0.000		0		0		0.00000		0.00000	
9.30	Others	Person		0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person		0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person		0.000		0		0		0.00000		0.00000	
	(c) Languages	Person		0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person		0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person		0.000		0		0		0.00000		0.00000	
	(c) Languages	Person		0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	279	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	279	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	14142	8750		7584	0	0	0	0.00000	9454.20000	0.00000	0.00000
	TOTAL (New + Recurring)	Person	15068	8750		7584	0	0	0	0.00000	9454.20000	0.00000	0.00000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher				3493	0	0		17.46500	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher				12993	0	0		90.94789	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher				0	0	0		0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher				5845	0	0		701.40000	0.00000	0.00000	
	(b) Head Teachers	Teacher					0	0			0.00000	0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher					0	0			0.00000	0.00000	
	(c) Resource Persons	Person					0	0			0.00000	0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person					0	0			0.00000	0.00000	
	Sub Total		0	0		22331	0	0	0	0.00000	809.81289	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person				60	0	0		90.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			20	0		0		10.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			20	0		0		6.00000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		0		0.00000	106.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			205	0		0		147.60000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			205	0		0		20.50000	0.00000		0.00000
12.05	Meeting, TA	CRC			205	0		0		24.60000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		0		0.00000	192.70000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		14.65440	0.00000		0.00000
	Sub Total				0	0		0		0.00000	14.65440	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0		0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)		15068	8750	30141	0	0	0	0.00000	10577.36729	0.00000	0.00000	0.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2611	0		0		130.55000	0.00000		0.00000
16.02	Upper Primary School	School			1123	0		0		78.61000	0.00000		0.00000
	Sub Total		0	0	3734	0	0	0	0.00000	209.16000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		5.89693	0.00000		0.00000
	Sub Total		0	0	3	0	0	0	0.00000	10.89693	0.00000	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2724	0		0		204.30000	0.00000		0.00000
	Sub Total		0	0	2724	0	0	0	0.00000	204.30000	0.00000	0.00000	0.00000
	Total (Annual Grants)		0	0	6461	0	0	0	0.00000	424.35693	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4394	0		0		123.03200	0.00000	0.28000	0.28000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0	0			0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0	0			0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0	0			0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0	0			0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0	0			0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0	0			0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0	0			0.00000		0.00000		
(xiii)	Surgery of CWSN					0	0			0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0	0			0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0	0			0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0	0			0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0	0			0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0	0			0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0	0			0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0	0			0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0	0			0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0	0			0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0	0			0.00000		0.00000		
	Sub Total			0	0	4394	0	0	0	0.00000	123.03200	0.00000	0.28000	0.28000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				20	0	0		22.00000	0.00000		0.00000	
	(b) ECCE	Number				0	0	0		0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000	
	(d) Intervention for Minority Community children	Number								0.00000		0.00000	
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000	
	Sub Total		0	0	20	0	0	0	0.00000	22.00000	0.00000	0.00000	0.00000
21	SMC/PR/Community Training												
21.01	VEC/SMC - 3 days residential	Person								0.00000		0.00000	
21.02	VEC/SMC - 3 days non-residential	Person			14040	0	0			42.12000	0.00000	0.00000	
21.03	Local Authority - 3 days non-residential	Person				0	0			0.00000		0.00000	
	Sub Total		0	0	14040	0	0	0	0.00000	42.12000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	18454	0	0	0	0.00000	187.15200	0.00000	0.28000	0.28000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	20	13	7	7		7		0.00000	0.00000		0.00000
22.02	CRC	CRC	135	135	0	0		0		0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	505	305	200	144		144		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		480.68400	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	1356	532	824	585	-59	526		1977.57700	0.00000		0.00000
22.07	Building Less (Pry)	School	92	92	0	0		0		1.66400	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		414.94576	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	6725	5727	998	801	-62	739		1215.23220	165.05672	68.13996	233.19668
22.12	Additional Class Room (with stairs)	Classroom	926	316	610	538	-65	473		815.82540	0.00000		0.00000
22.13 (S)	Toilet/Urinals (Urban)	School	1950	1950	0	0		0		66.09000	0.00000	0.62757	0.62757
22.13 (F)	Toilet/Urinals (Urban)	School			0	0		0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	800	550	250	238	-11	227		172.32270	2.38520	3.32211	5.70731
22.14 (F)	Separate Girls Toilet	School			356	0		0		217.16000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	492	492	0	0		0		0.00000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	612	612	0	0		0		142.45000	0.00000		0.00000
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	698	155	543	532	-5	527		0.00000	2.66690	1.61222	4.27912
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	145	0	145	0		0		244.45000	15.87033	0.87516	16.74549
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000			0.00000
	(b) Boundary Wall	School	0	0	0	0		0		0.00000			0.00000
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000			0.00000
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	821	58	763	742	-13	729		24.63000	0.00000		0.00000	34
22.28	Disabled friendly toilet	School	10	0	10	10		10		0.15000	0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		15337	10987	4706	3597	-215	3382	0.00000	5773.18106	185.97915	74.57702	260.55617	769
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A]..[Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		205.20000	10.54306	6.34525	16.88831	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		96.00000	9.10976		9.10976	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			23	0		0		0.23000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.15600	0.07800	0.23400	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		15.00000	0.00000	1.11491	1.11491	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0		0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000	0.09700	0.09700	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		3.00000	0.00000	0.04400	0.04400	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.50000	0.31000	0.07085	0.38085	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		1.00000	0.09000	0.09492	0.18492	
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.00000		0.00000	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.03000		0.03000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.21083	0.18084	0.39167	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	2.00000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			94	0		0	0.94000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	1.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.25000	0.00000		0.00000	
	Sub Total (Management)				140	0	0	0	0.00000	358.87000	20.44965	8.02577	28.47542
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			2601	0		0	9.75375	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			20	0		0	0.20000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)				2784	0	0	0	0.00000	11.07375	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			20	0		0	36.00000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	1.00000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	1.00000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.40000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.30000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.75000	0.00000	0.09780	0.09780	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			2649	0		0	2.64900	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.50000	0.00000		0.00000	
	Sub Total (MIS)								43.59900	0.00000	0.09780	0.09780	0.00000
	Total [A+(I+II+III)]								413.54275	20.44965	8.12357	28.57322	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			3734	0		0	13.06900	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			3734	0		0	224.04000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)				3734	0	0	0	0.00000	224.04000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)				0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	3734	0	0	0	0.00000	224.04000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			5	0		0		2.00000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1505	0		0		3.01000	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		32.14504	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1518	0	0	0	0.00000	43.15504	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	8986	0	0	0	0.00000	693.80679	20.44965	8.12357	28.57322	
	Total of SSA (District)		2462253	368332	1119412	3597	-215	3382	0.00000	20645.98481	206.42880	82.98059	289.40939	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2462253	368332	1119412	3597	-215	3382	0.00000	20645.98481	206.42880	82.98059	289.40939	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		20	7	13	4		4		515.19300	0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		20	7	13	4	0	4	0.00000	515.19300	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		16.50000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	16.50000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		11.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	11.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		2.20000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	2.20000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		23.00000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	23.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		52.40000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	52.40000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		6.75000	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		4.50000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	11.25000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		20	7	13	4	0	4	0.00000	631.54300	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					20	0	0		216.00000	6.00000		6.00000
25.17	Stipend per girl per month @ Rs.50/-					20	0	0		12.00000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					20	0	0		12.00000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					20	0	0		160.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					20	0	0		12.00000	0.00000		0.00000
25.22	Electricity / water charges					20	0	0		14.40000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					20	0	0		15.00000	0.00000		0.00000
25.24	Maintenance					20	0	0		8.00000	0.00000		0.00000
25.25	Miscellaneous					20	0	0		8.00000	0.00000		0.00000
25.26	Preparatory camps					20	0	0		4.00000	0.00000		0.00000
25.27	P.T.A / school functions		20	16	4	2		2		4.00000	0.00000		0.00000
25.28	Provision of Rent (8 months)					4	0	0		7.20000	0.00000		0.00000
25.29	Capacity Building					20	0	0		6.00000	0.30000		0.30000
25.30	Clothing for child @ Rs 1200							0			0.00000		0.00000
	Sub Total Recurring		20	16	20	2	0	2	0.00000	478.60000	6.30000	0.00000	6.30000
	Total - KGBV		40	23	33	6	0	6	0.00000	1110.14300	6.30000	0.00000	6.30000
	Grand Total - (SSA & KGBV)		2462293	368355	1119445	3603	-215	3388	0.00000	21756.12781	212.72880	82.98059	295.70939

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

620
695

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
122.75200
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
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0.00000

0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000

122.75200

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

92	729	821	763
0	10	10	10
0	0	0	0
0	0	0	0

86.89024

6.00000

0.23000

4.56600

13.88509

0.00000

0.00000

3.00000

0.90300

1.00000

0.10000

2.95600

2.11915

0.75000

0.81508

3.50000

2.00000

0.07000

0.50000

2.10833

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

2.00000

1.00000

0.25000

330.39458

0.00000

9.75375

0.20000

0.16000

0.96000

11.07375

0.00000

36.00000

1.00000

1.00000

0.25000

0.40000

0.30000

0.65220

0.25000

2.64900

0.50000

43.50120

384.96953

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
2.00000
2.00000
3.01000
32.14504
0.50000
43.15504
665.23357
20356.57542

Completed Progress
7 4

0.00000
0.00000
515.19300
0.00000
515.19300
16.50000
0.00000
16.50000
11.00000
0.00000
11.00000
2.20000
0.00000
2.20000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

23.00000
0.00000
23.00000
52.40000
0.00000
52.40000
6.75000
0.00000
4.50000
11.25000
631.54300
0.00000
210.00000
12.00000
12.00000
0.00000
160.00000
12.00000
14.40000
15.00000
8.00000
8.00000
4.00000
4.00000
7.20000
5.70000
0.00000
472.30000
1103.84300
21460.41842

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Sheikhpura

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	149	149	0	0		0						
1.03	Upgradation of PS to UPS	Number	157	157	0	0		0						
1.04	Composite School	Number						0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number						0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number						0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number						0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number						0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number						0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number						0			0.00000		0.00000	
2.07	Bedding	Number						0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number						0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number						0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number						0			0.00000		0.00000	
2.11	Examination Fee	Number						0			0.00000		0.00000	
2.12	Salaries	Number						0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number						0			0.00000		0.00000	
2.14	Electricity / water charges	Number						0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number						0			0.00000		0.00000	
2.16	Maintenance	Number						0			0.00000		0.00000	
2.17	Miscellaneous	Number						0			0.00000		0.00000	
2.18	Preparatory camps	Number						0			0.00000		0.00000	
2.19	P.T.A / school functions	Number						0			0.00000		0.00000	
2.20	Provision of Rent	Number						0			0.00000		0.00000	
2.21	Capacity Building	Number						0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number						0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number						0			0.00000		0.00000	
3.03	Bedding	Number						0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	198448	193647	101791	0	0	0	152.68650	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	56427	56427	31220	0	0	0	78.05000	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	221	0.000		0	0			0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	86	0.000		0	0			0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000	0.00000	0.00000	
	Sub Total		255182	250074	133011	0	0	0	0.00000	230.73650	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	91052	53383	20857	0	0	0	83.42800	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	28354	15919	8668	0	0	0	34.67200	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	0	0	200	0	0	0	0.80000	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	31710	19140	29290	0	0	0	117.16000	0.00000	0.00000	0.00000	
	Sub Total	Children	151116	88442	59015	0	0	0	0.00000	236.06000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		406298	338516	192026	0	0	0	0.00000	466.79650	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	77			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	18			0		0			0.00000		0.00000
	(c) Work Education	Person	77			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	172	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	172	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	298	0	238	0		0		214.20000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	1664	969	793	0		0		713.70000	0.00000		0.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	314	205		0		0			0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	157	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	26	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	26	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	200	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	38	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	38	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	2761	1174	1031	0	0	0	0.00000	927.90000	0.00000	0.00000
	TOTAL (New + Recurring)	Person	2933	1174	1031	0	0	0	0.00000	927.90000	0.00000	0.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1379	0		0		6.89500	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			2036	0		0		14.25236	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			747	0		0		89.64000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	4162	0	0	0	0.00000	110.78736	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			18	0		0		27.00000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000	
	(e) 1 Datra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000	
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000	
11.04	Contingency Grant	BRC			6	0		0		3.00000	0.00000		0.00000	
11.05	Meeting, TA	BRC			6	0		0		1.80000	0.00000		0.00000	
11.06	TLM Grant	BRC				0		0			0.00000		0.00000	
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000	
	Sub Total				6	0		0	0.00000	31.80000	0.00000	0.00000	0.00000	
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			42	0		0		30.24000	0.00000		0.00000	
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000	
12.04	Contingency Grant	CRC			42	0		0		4.20000	0.00000		0.00000	
12.05	Meeting, TA	CRC			42	0		0		5.04000	0.00000		0.00000	
12.06	TLM Grant	CRC				0		0			0.00000		0.00000	
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000	
	Sub Total				42	0		0	0.00000	39.48000	0.00000	0.00000	0.00000	
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre			1	0		0		7.58480	0.00000		0.00000	
	Sub Total				1	0		0	0.00000	7.58480	0.00000	0.00000	0.00000	
14	Library in Schools													
	(a) Primary School (per school)	School				0		0			0.00000		0.00000	
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000	
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Enhancing Quality)				2933	1174		5242	0	0	0.00000	1117.55216	0.00000	0.00000
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person				0		0			0.00000		0.00000	
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000	
	Sub Total (Library)	Person	0	0	0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000	
16	School Grants													
16.01	Primary School	School			507	0		0		25.35000	0.00000		0.00000	
16.02	Upper Primary School	School			240	0		0		16.80000	0.00000		0.00000	
	Sub Total				747	0		0	0.00000	42.15000	0.00000	0.00000	0.00000	
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		2.17997	0.00000		0.00000	
17.02	Action Research	Number			1	0		0		0.00000	0.00000		0.00000	
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0		0		0.00000	0.00000		0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		0.00000	0.00000		0.00000	
	Sub Total				3	0		0	0.00000	2.17997	0.00000	0.00000	0.00000	
18	Maintenance Grant													
18.01	Maintenance Grant (PS & UPS)	School			478	0		0		35.80000	0.00000		0.00000	
	Sub Total				478	0		0	0.00000	35.80000	0.00000	0.00000	0.00000	
	Total (Annual Grants)				1228	0		0	0.00000	80.12997	0.00000	0.00000	0.00000	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
	(i) CWSN Children Identified	Number				0		0						
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			1681	0		0		47.06800	0.00000	0.06797	0.06797	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000
(xiii)	Surgerly of CWSN					0		0			0.00000		0.00000
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000
	Sub Total			0	0	1681	0	0	0	0.00000	47.06800	0.00000	0.06797
20	Innovation Head up to Rs. 50 lakh per district												
(a)	Girls Education	Number				6	6	6		6.60000	0.26880		0.26880
(b)	ECCE	Number				0	0	0		0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	6	6	0	6	0.00000	6.60000	0.26880	0.00000	0.26880
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			2826	0				8.47800	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0					0.00000		0.00000
	Sub Total		0	0	2826	0	0	0	0.00000	8.47800	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	4513	6	0	6	0.00000	62.14600	0.26880	0.06797	0.33677
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	0	0	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	81	46	35	35		35		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	117	76	41	41		41		8.43350	0.00000		0.00000
22.07	Building Less (Pry)	School	24	24	0	0		0		0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		63.52252	5.41144		5.41144
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	1232	1057	175	120	-3	117		239.95900	59.50800		59.50800
22.12	Additional Class Room (with stairs)	Classroom	612	164	448	292	-7	285		444.16600	91.73171		91.73171
22.13 (S)	Toilet/Urinals (Urban)	School	218	218	0	0		0		0.00000	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	250	238	12	9		9		10.55000	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School			19	0		0		11.59000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	93	63	30	10	-4	6		29.07000	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School			16	0		0		24.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	58	58	0	0		0		6.62000	0.00000		0.00000
22.18	Electrification	School	110	110	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	111	49	62	46	-1	45		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		115.34600	0.00000	8.20227	8.20227
22.24	Fund sanctioned for NSBs of previous Years	School	0	0	0	0		0		73.62600	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000	0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000	0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	60	30	30	24	-4	20		0.90000	0.00000		0.00000	10
22.28	Disabled friendly toilet	School	237	75	162	142	-10	132		3.55500	0.00000		0.00000	30
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		3203	2208	1030	719	-29	690	0.00000	1031.33802	156.65115	8.20227	164.85342	289
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].-	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District				1	1		1	39.17748	6.78814	3.95357	10.74171	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District				1	1		1	8.80000	1.90692	0.74434	2.65126	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District				1	0		0	2.76000	0.00000	0.00000	0.00000	
[iv]	Liveries for Staff	Per Staff				9	0		0	0.09000	0.00000	0.00000	0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month				1	0		0	0.00000	0.00000	0.00000	0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District				1	1		1	9.00000	0.87327	1.07797	1.95124	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District				0	0		0	0.00000	0.00000	0.00000	0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District				0	0		0	0.00000	0.00000	0.00000	0.00000	
[ix]	Procurement of ECO Genset	Per District				0	0		0	0.00000	0.00000	0.00000	0.00000	
[x]	Procurement of Equipment	Per District				1	0		0	0.10000	0.00000	0.00000	0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District				1	0		0	0.10000	0.00000	0.00000	0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District				1	0		0	0.10000	0.00000	0.00000	0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District				1	0		0	0.10000	0.00000	0.00000	0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District				1	1		1	0.50000	0.04914	0.01599	0.06513	
[xv]	Operating Expenses/ Contingency	Per District				1	1		1	1.00000	0.36494	0.41487	0.77981	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District				1	1		1	0.10000	0.00930	0.01350	0.02280	
[xvii]	Stationary/ Consumables for Office	Per District				1	1		1	0.50000	0.12687	0.21366	0.34053	
[xviii]	TA/DA	Per District				1	0		0	1.50000	0.00000	0.13323	0.13323	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District				1	0		0	0.50000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District				1	0		0	0.00000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District				1	0		0	0.00000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District				1	1		1	2.50000	0.20154		0.20154	
[xxiii]	Audit Fee/ Audit of VSS	Per District				1	0		0	0.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0		0.10000	0.00000		0.00000	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			0	0		0		0.00000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0		0.00000	0.00000		0.00000	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0		0.00000	0.00000		0.00000	
	Sub Total (Management)				31	8		0	8	0.00000	66.92748	10.32012	6.56713	16.88725
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School			0	0		0		0.00000	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			0	0		0		0.00000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			0	0		0		0.00000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			0	0		0		0.00000	0.00000		0.00000	
	Sub Total (Training/Workshop)				0	0		0	0	0.00000	0.00000		0.00000	0.00000
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum			6	0		0		2.70000	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0		0.25000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0		0.25000	0.00000	0.44100	0.44100	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0		0.00000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0		0.00000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0		0.00000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0		0.30000	0.10866		0.10866	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0		0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person				0		0		0.00000	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0		0.40000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0		0.00000	0.00000		0.00000	
	Sub Total (MIS)									4.15000	0.10866	0.44100	0.54966	0.00000
	Total [A(I+II+III)]									71.07748	10.42878	7.00813	17.43691	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			747	0		0		2.61450	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)													
I	Quality Education Programme					0		0			0.00000		0.00000	
[i]	Primary	Per School			724	0		0		42.93115	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0			0.00000		0.00000	
	Sub Total (I)				0	724		0	0	0.00000	42.93115	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0			0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)							0			0.00000		0.00000	
[i]	Primary	Per School				0		0			0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0			0.00000		0.00000	
	Sub Total (III)				0	0		0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000
	Total (LEP)			0	724	0	0	0	0.00000	42.93115	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0		0.50000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		1.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			269	0		0		0.53800	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		5.52463	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0		0.00000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	278	0	0	0	0.00000	10.46263	0.00000	0.00000	0.00000
	Total (Project Management)		0	0	1749	0	0	0	0.00000	127.08576	10.42878	7.00813	17.43691
	Total of SSA (District)		412740	342204	211769	725	-29	696	0.00000	3144.30660	167.34873	15.27837	182.62710
24	Management												
24.01	Management & MIS					0		0			0.00000		0.00000
24.02	REMS					0		0			0.00000		0.00000
24.03	SIEMAT					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		412740	342204	211769	725	-29	696	0.00000	3144.30660	167.34873	15.27837	182.62710
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		6	2	4	4		4		116.98000	11.35084	12.94581	24.29665
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		6	2	4	4	0	4	0.00000	116.98000	11.35084	12.94581	24.29665
25.03	Boundary Wall (New)					0		0		1.95000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.95000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		1.30000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.30000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0		0.20000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.20000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		2.00000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		6	2	4	4	0	4	0.00000	122.43000	11.35084	12.94581	24.29665
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				6	0		0		64.80000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-				6	0		0		3.60000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				6	0		0		3.60000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				6	0		0		48.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				6	0		0		3.60000	0.00000		0.00000
25.22	Electricity / water charges				6	0		0		4.32000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				6	0		0		4.50000	0.00000		0.00000
25.24	Maintenance				6	0		0		2.40000	0.00000		0.00000
25.25	Miscellaneous				6	0		0		2.40000	0.00000		0.00000
25.26	Preparatory camps				6	0		0		1.20000	0.00000		0.00000
25.27	P.T.A / school functions	6	6		0	0		0		1.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				6	0		0		1.80000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		6	6	6	0	0	0	0.00000	141.42000	0.00000	0.00000	0.00000
	Total - KGBV		12	8	10	4	0	4	0.00000	263.85000	11.35084	12.94581	24.29665
	Grand Total - (SSA & KGBV)		412752	342212	211779	729	-29	700	0.00000	3408.15660	178.69957	28.22418	206.92375

NBI: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & 1 should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

149
157

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
47.00003
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
47.00003

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

40	20	60	30
105	132	237	162
0	0	0	0
0	0	0	0

6.14874

2.76000

0.09000

0.00000

7.04876

0.00000

0.00000

0.00000

0.10000

0.10000

0.10000

0.43487

0.22019

0.07720

0.15947

1.36677

0.50000

0.00000

0.00000

2.29846

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.10000	
0.00000	
0.00000	
50.04023	
0.00000	
0.00000	
0.00000	0.07
0.00000	
0.00000	
0.00000	
0.00000	
2.70000	
0.25000	
-0.19100	
0.00000	
0.00000	
0.00000	
0.19134	
0.25000	
0.00000	
0.00000	
3.60034	
53.64057	
0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.0000
0.50000
0.50000
0.50000
1.00000
0.50000
0.40000
1.00000
0.53800
5.52463
0.00000
10.46263
109.64885
2961.67950

Completed Progress
 2 4

0.00000
0.00000
92.68335
0.00000
92.68335
1.95000
0.00000
1.95000
1.30000
0.00000
1.30000
0.20000
0.00000
0.20000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000	
0.00000	
0.00000	
2.00000	
0.00000	
2.00000	
0.00000	
0.00000	
0.00000	
0.00000	
98.13335	
0.00000	
64.80000	8.775
3.60000	
3.60000	
0.00000	
48.00000	
3.60000	
4.32000	
4.50000	
2.40000	
2.40000	
1.20000	
1.20000	
0.00000	
1.80000	
0.00000	
141.42000	
239.55335	
3201.23285	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Sheohar Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	140	138	2	0		0						
1.03	Upgradation of PS to UPS	Number	127	127	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	205435	191385	90387	74869	74869		135.58050	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	51553	45400	23948	27881	27881		59.87000	0.00000		0.00000	
6.03	Braille Book (P)	Children	654	0		0	0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	268	0		0	0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0	0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0	0			0.00000		0.00000	
	Sub Total		257910	236785	114335	102750	0	102750	0.00000	195.45050	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	83133	83133	21680	0	0		86.72000	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	16932	14451	6159	0	0		24.63600	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	4	4	0	0	0		0.00000	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	36988	36988	31781	0	0		127.12400	0.00000		0.00000	
	Sub Total	Children	137057	134576	59620	0	0	0	0.00000	238.48000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0	0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0	0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0	0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		394967	371361	173955	102750	0	102750	0.00000	433.93050	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0	0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0			0.00000		0.00000	
	(b) Social Studies	Person				0	0			0.00000		0.00000	
	(c) Languages	Person				0	0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	22			0					0.00000		0.00000
	(b) Health and Physical Education	Person	23			0					0.00000		0.00000
	(c) Work Education	Person	22			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	67	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	67	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	280	250	256	0				230.40000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0					0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	1462	1019	814	0	746	746		732.60000	0.00000	300.00000	300.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0					0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.20	Others	Person	0	0.000		0					0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	254	170	110	0	46	46		528.00000	0.00000	73.00000	73.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	127	0		0					0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	40	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	51	0.000		0					0.00000		0.00000
	(c) Languages	Person	184	0.000		0					0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0					0.00000		0.00000
	(c) Languages	Person	0	0.000		0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	86	0.000		0	0			0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000
	(c) Work Education	Person	86	0.000		0	0			0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	2570	1439	1180	0	792	792	0.00000	1491.00000	0.00000	373.00000
	TOTAL (New + Recurring)	Person	2637	1439	1180	0	792	792	0.00000	1491.00000	0.00000	373.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			2227	0	0			11.13500	0.00000	0.11542
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			2043	0	0			14.30374	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0			0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			18	0	0			2.16000	0.00000	0.00000
	(b) Head Teachers	Teacher				0	0			0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000		0.00000
	(c) Resource Persons	Person				0	0			0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000		0.00000
	Sub Total		0	0	4288	0	0	0	0.00000	27.59874	0.00000	0.11542
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			15	0	0			22.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0			0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0			0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
	(e) 1 Dalra Entry Operator	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
11.02	Furniture Grant	BRC			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
11.04	Contingency Grant	BRC			5	0	0	0	2.50000	0.00000	0.00000	0.00000			
11.05	Meeting, TA	BRC			5	0	0	0	1.50000	0.00000	0.00000	0.00000			
11.06	TLM Grant	BRC				0	0	0		0.00000	0.00000	0.00000			
11.07	Maintenance Grant	BRC				0	0	0		0.00000	0.00000	0.00000			
	Sub Total				0	0	5	0	0.00000	26.50000	0.00000	0.00000			
12	Academic Support through Cluster Resource Centres														
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			34	0	0	0	24.48000	0.00000	0.00000	0.00000			
12.02	Furniture Grant	CRC			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
12.04	Contingency Grant	CRC			34	0	0	0	3.40000	0.00000	0.00000	0.00000			
12.05	Meeting, TA	CRC			34	0	0	0	4.08000	0.00000	0.00000	0.00000			
12.06	TLM Grant	CRC				0	0	0		0.00000	0.00000	0.00000			
12.07	Maintenance Grant	CRC				0	0	0		0.00000	0.00000	0.00000			
	Sub Total				0	0	34	0	0.00000	31.96000	0.00000	0.00000			
13	Computer Aided Education in UPS under Innovation														
13.01	Computer Aided Education in UPS	per centre			1	0	0	0	12.66200	0.00000	0.00000	0.00000			
	Sub Total				0	0	1	0	0.00000	12.66200	0.00000	0.00000			
14	Library in Schools														
	(a) Primary School (per school)	School				0	0	0		0.00000	0.00000	0.00000			
	(b) Upper Primary School (per school)	School				0	0	0		0.00000	0.00000	0.00000			
	Sub Total (Library)				0	0	0	0	0.00000	0.00000	0.00000	0.00000			
	Total (Enhancing Quality)				2637	1439	5508	0	792	792	0.00000	1589.72074	0.00000	373.11542	373.11542
IV	ANNUAL GRANTS														
15	Teachers' Grant														
15.01	Primary Teachers	Person				0	0	0		0.00000	0.00000	0.00000			
15.02	Upper Primary Teachers	Person				0	0	0		0.00000	0.00000	0.00000			
	Sub Total (Library)	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000			
16	School Grants														
16.01	Primary School	School			422	0	0	0	21.10000	0.00000	0.00000	0.00000			
16.02	Upper Primary School	School			197	0	0	0	13.79000	0.00000	0.00000	0.00000			
	Sub Total				0	0	619	0	0.00000	34.89000	0.00000	0.00000			
17	Research, Evaluation, Monitoring & Supervision														
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0	0	0	1.80643	0.00000	0.00000	0.00000			
17.02	Action Research	Number			1	0	0	0	0.00000	0.00000	0.00000	0.00000			
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0	0	0	0.00000	0.00000	0.00000	0.00000			
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0	0	0	0.00000	0.00000	0.00000	0.00000			
	Sub Total				0	0	3	0	0.00000	1.80643	0.00000	0.00000			
18	Maintenance Grant														
18.01	Maintenance Grant (PS & UPS)	School			488	0	0	0	36.60000	0.00000	0.00000	0.00000			
	Sub Total				0	0	488	0	0.00000	36.60000	0.00000	0.00000			
	Total (Annual Grants)				0	0	1110	0	0.00000	73.29643	0.00000	0.00000			
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS														
19	Interventions for CWSN (IED)														
	(i) CWSN Children Identified	Number				0	0	0							
	(ii) CWSN Children Enrolled in Formal Schools	Number				0	0	0							
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0	0	0							
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			865	0	0	0	24.22000	0.00000	0.00000	0.00000			
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0	0	0		0.00000	0.00000	0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0		0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0		0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0		0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0		0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0		0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0		0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0		0.00000		0.00000	
(xiii)	Surgey of CWSN					0		0		0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0		0.00000		0.00000	
(xv)	Provision of Aids & Appliances	Number				0		0		0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0		0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0		0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0		0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0		0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0		0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0		0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0		0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0		0.00000		0.00000	
	Sub Total			0	0	865	0	0	0	0.00000	24.22000	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district												
(a)	Girls Education	Number				5	0	0		5.50000	0.00000	0.00000	
(b)	ECCE	Number				0	0	0		0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	5	0	0	0	0.00000	5.50000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			2418	0				7.25400	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person				0					0.00000		0.00000
	Sub Total		0	0	2418	0	0	0	0.00000	7.25400	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	3288	0	0	0	0.00000	36.97400	0.00000	0.00000	0.00000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	1	1	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	128	99	29	17				0.61000	0.00000		0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000		0.00000
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0				44.95780	1.87390	0.32400	2.19790
22.05	Upper Primary (new)	School	0	0	0	0				0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	186	75	111	107				241.49828	0.00000		0.00000
22.07	Building Less (Pry)	School	22	22	0	0				0.00000	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0				0.00000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	1274	908	366	327				774.59800	145.26734	0.00000	145.26734
22.12	Additional Class Room (with stairs)	Classroom	285	123	162	148				356.82900	0.00000	11.15000	11.15000
22.13 (S)	Toilet/Urinals (Urban)	School	30	30	0	0				1.80525	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	240	110	130	110				35.28469	2.02122	0.14030	2.16152
22.14 (F)	Separate Girls Toilet	School								0.00000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	30	30	0	0				1.16500	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0				0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	108	108	0	0				15.86807	0.52221	0.03750	0.55971
22.18	Electrification	School	62	62	0	0				0.00000	0.00000		0.00000
22.19	Head Master's Room	School	86	33	53	52				0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0				0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0				0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0				0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				0.00000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	5	0	5	0				114.49096	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0				0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0					0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0					0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0					0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	132	34	98	98		98	4.95000	0.00000		0.00000	
22.28	Disabled friendly toilet	School	46	3	43	43		43	1.72500	0.00000		0.00000	
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000		0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000		0.00000	
22.31	Major Repairs												
	(a) Primary School	School				0		0		0.00000		0.00000	
	(b) Upper Primary School	School				0		0		0.00000		0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000		0.00000	
	Sub Total of Civil Works		2635	1638	997	902	0	902	0.00000	1593.78205	149.68467	11.65180	161.33647
VII	PROJECT MANAGEMENT COST												
23	Management												
3.01 [A]-[Management up to 3.5%												
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0	57.20000	7.84123	4.15078	11.99201	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0	14.00000	0.00000	0.00000	0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0	2.00000	0.00000		0.00000	
[iv]	Liveries for Staff	Per Staff			8	0		0	0.08000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			0	0		0	0.00000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0	9.00000	1.10185	0.79565	1.89750	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0		0	0.00000	0.00000		0.00000	
[ix]	Procurement of ECO Genset	Per District			0	0		0	0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0	1.00000	0.02918	0.00000	0.02918	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0	0.50000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0	0.10000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0	0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0	1.00000	0.00877	0.00000	0.00877	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0	1.50000	0.29839	0.19608	0.49447	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0	0.10000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0	0.50000	0.00240	0.11250	0.11490	
[xviii]	TA/DA	Per District			1	0		0	2.00000	0.76935	0.29183	1.06118	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0	1.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0	0.05000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0	0.10000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0	2.50000	0.35058		0.35058	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0	0.50000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xxiv]	Workshop/ Meeting/Training	Per District			1	0		0	0.25000	0.01125		0.01125	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person			17	0		0	0.17000	0.00000		0.00000	
[xxvi]	Miscellaneous	Per District			1	0		0	0.25000	0.13260		0.13260	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District			1	0		0	0.00000	0.00000		0.00000	
	Sub Total (Management)		0	0.000	46	0	0	0	0.00000	93.90000	10.54560	5.54684	16.09244
[II]	Training/Workshop												
[i]	1 Day Orientation of VSS Members	Per School			419	0		0	1.57125	0.00000		0.00000	
[ii]	Identification Workshop	Per Block			5	0		0	0.05000	0.00000		0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person			160	0		0	0.16000	0.00000		0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch			3	0		0	0.96000	0.00000		0.00000	
	Sub Total (Training/Workshop)		0	0	587	0	0	0	0.00000	2.74125	0.00000	0.00000	0.00000
[III]	MIS												
[i]	Web - based MIS Activities	Per Block/Per Annum			5	0		0	5.06075	0.00000		0.00000	
[ii]	Upgradation/Strengthening of MIS	Per District			1	0		0	0.50000	0.00000		0.00000	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District			1	0		0	0.00000	0.00000		0.00000	
[v]	Furnishing of Computer Room	Per District			1	0		0	0.00000	0.00000		0.00000	
[vi]	A. C. for Computer Room	Per District			1	0		0	0.00000	0.00000		0.00000	
[vii]	Computer Cosumables	Per Annum			1	0		0	0.50000	0.00000	0.08500	0.08500	
[viii]	Dev./Maint. Of Website at DLO	Per District			1	0		0	0.25000	0.00000		0.00000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person			448	0		0	0.44800	0.00000		0.00000	
[x]	Preparation of AWP&B	Per District			1	0		0	0.50000	0.00000		0.00000	
[xi]	Contingency & Others	Per District			1	0		0	0.10000	0.00750		0.00750	
	Sub Total (MIS)								7.60875	0.00750	0.08500	0.09250	0.00000
	Total [A+(II+III)]								104.25000	10.55310	5.63184	16.18494	0.00000
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child			619	0		0	2.16650	0.00000		0.00000	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)												
I	Quality Education Programme					0		0		0.00000		0.00000	
[i]	Primary	Per School			619	0		0	37.14000	0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (I)		0		619	0	0	0	0.00000	37.14000	0.00000	0.00000	0.00000
II	Innovative Programme	Per Dist				0		0		0.00000		0.00000	
III	Magazine (Fortnightly/Monthly)					0		0		0.00000		0.00000	
[i]	Primary	Per School				0		0		0.00000		0.00000	
[ii]	Upper Primary	Per School				0		0		0.00000		0.00000	
	Sub Total (III)		0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student					0		0			0.00000		0.00000
V	LFM (Shikshak Sandarshika)	Per School/Section					0		0			0.00000		0.00000
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section					0		0			0.00000		0.00000
	Total (LEP)				0	619	0	0	0	0.00000	37.14000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District				1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District				1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District				1	0		0		0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District				1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District				1	0		0		0.50000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch				1	0		0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District				1	0		0		1.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary				232	0		0		0.46400	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat				1	0		0		4.47587	0.00000		0.00000
[x]	Others (Contingency)	Per District				1	0		0		0.00000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	241	0	0	0	0.00000	9.33987	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	1479	0	0	0	0.00000	152.89637	10.55310	5.63184	16.18494	
	Total of SSA (District)		400506	374703	189687	103652	792	104444	0.00000	4145.51669	160.23777	390.39906	550.63683	
24	Management													
24.01	Management & MIS						0		0			0.00000		0.00000
24.02	REMS						0		0			0.00000		0.00000
24.03	SIEMAT						0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		400506	374703	189687	103652	792	104444	0.00000	4145.51669	160.23777	390.39906	550.63683	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		5	1	4	3		3		64.86807	0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		5	1	4	3	0	3	0.00000	64.86807	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		7.50000	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	7.50000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		5.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		1.00000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	1.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		7.41400	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	7.41400	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		14.04987	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	14.04987	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		4.92100	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	4.92100	0.00000	0.00000	0.00000
	Sub Total Non-recurring		5	1	4	3	0	3	0.00000	104.75294	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				5	5		5		54.00000	9.08697	4.33312	13.42009
25.17	Stipend per girl per month @ Rs.50/-				5	5		5		3.00000	0.38200	0.28500	0.66700
25.18	Supplementary TLM, Stationery and other educational material				5	0		0		3.00000	0.00000	0.00000	0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000	0.00000	0.00000
25.20	Salaries				5	5		5		40.00000	2.78553	0.59275	3.37828
25.21	Vocational training / specific skill training				5	5		5		3.00000	0.00000	0.00000	0.00000
25.22	Electricity / water charges				5	5		5		3.60000	0.65471	0.20852	0.86323
25.23	Medical care/contingencies @ Rs.750/- per girl.				5	5		5		3.75000	0.53170	0.20961	0.74131
25.24	Maintenance				5	5		5		2.00000	0.08231	0.01779	0.10010
25.25	Miscellaneous				5	5		5		2.00000	0.03735	0.00000	0.03735
25.26	Preparatory camps				5	5		5		1.00000	0.03550	0.01425	0.04975
25.27	P.T.A / school functions		5	5	0	0		0		1.00000	0.01303	0.00460	0.01763
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000	0.00000	0.00000
25.29	Capacity Building				5	5		5		1.50000	0.12132	0.12132	0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		5	5	5	50	0	50	0.00000	117.85000	13.73042	5.54432	19.27474
	Total - KGBV		10	6	9	53	0	53	0.00000	222.60294	13.73042	5.54432	19.27474
	Grand Total - (SSA & KGBV)		400516	374709	189696	103705	792	104497	0.00000	4368.11963	173.96819	395.94338	569.91157

NBI: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

138
127

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
1	0	1	0
0	0	0	0
99	17	128	12
0	0		
0	0	0	0
0	0	0	0
79	107	186	111
22	0	22	0
0	0	0	0
0	0	0	0
0	0	0	0
947	327	1274	366
137	148	285	162
30	0	30	0
0	0		
130	110	240	130
0	0		
30	0	30	0
0	0		
0	0	0	0
108	0	108	0
62	0	62	0
34	52	86	53
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	5	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

34	98	132	98
3	43	46	43
0	0	0	0
0	0	0	0

- 14.00000
- 2.00000
- 0.08000
- 0.00000
- 7.10250
- 0.00000
- 0.00000
- 0.00000
- 0.50000
- 0.10000
- 0.10000
- 0.99123
- 1.00553
- 0.10000
- 0.38510
- 0.93882
- 1.00000
- 0.05000
- 0.10000
- 2.14942
- 0.50000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.23875

0.11740

0.00000

77.80756

0.00000

1.57125

0.05000

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2.74125

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Completed Progress
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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104.75294
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40.57991
2.33300
3.00000
0.00000
36.62172
3.00000
2.73677
3.00869
1.89990
1.96265
0.95025
0.98237
0.00000
1.50000
0.00000
98.57526
203.32820
3798.20806

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Siamarhi Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial Year (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	723	723	0	0		0						
1.03	Upgradation of PS to UPS	Number	632	629	3	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book													
6.01	Free Text Book (P)	Children	1026253	919719	522878	0	316785	316785		784.31700	0.00000		0.00000	
6.02	Free Text Book (UP)	Children	262011	229476	144476	0	27689	27689		361.19000	0.00000		0.00000	
6.03	Braille Book (P)	Children	704	0		0		0			0.00000		0.00000	
6.04	Braille Book (UP)	Children	274	0		0		0			0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000	
	Sub Total		1289242	1149195	667354	0	344474	344474	0.00000	1145.50700	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools													
7.01	All Girls (Class I - VIII)	Children	423823	237284	107855	0		0		431.42000	0.00000		0.00000	
7.02	SC Boys (Class I - VIII)	Children	73718	36476	24756	0		0		99.02400	0.00000		0.00000	
7.03	ST Boys (Class I - VIII)	Children	352	182	867	0		0		3.46800	0.00000		0.00000	
7.04	BPL Boys (Class I - VIII)	Children	209145	101402	164777	0		0		659.10800	0.00000		0.00000	
	Sub Total	Children	707038	375344	298255	0	0	0	0.00000	1193.02000	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment													
8.01	TLE - New Primary	School				0		0			0.00000		0.00000	
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000	
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000	
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		1996280	1524539	965609	0	344474	344474	0.00000	2338.52700	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY													
9	New Teachers Salary													
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000	
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000	
	(b) Social Studies	Person				0		0			0.00000		0.00000	
	(c) Languages	Person				0		0			0.00000		0.00000	
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR													
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	303			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	46			0		0			0.00000		0.00000
	(c) Work Education	Person	303			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	652	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	652	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1446	940	1404	0	1392	1392		1263.60000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	8663	4495	4176	0	4082	4082		3758.40000	0.00000	1053.37500	1053.37500
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1264	535	702	0	702	702		3369.60000	0.00000	737.10000	737.10000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	632	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	157	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	157	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	828	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	210	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	210	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	13567	5970	6282	0	6176	6176	0.00000	8391.60000	0.00000	1790.47500
	TOTAL (New + Recurring)	Person	14219	5970	6282	0	6176	6176	0.00000	8391.60000	0.00000	1790.47500
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4000	0		0		20.00000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			9981	0		0		69.86802	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			114	0		0		13.68000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000	0.00000	0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000	0.00000	0.00000
	(c) Resource Persons	Person				0		0		0.00000	0.00000	0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000	0.00000	0.00000
	Sub Total		0	0	14095	0	0	0	0.00000	103.54802	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			51	0		0		76.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0			0	0.00000	0.00000		0.00000
	(e) 1 Dalra Entry Operator	Person			0	0			0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0			0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0			0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0			0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			17	0			0	8.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			17	0			0	5.10000	0.00000		0.00000
11.06	TLM Grant	BRC				0			0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0			0		0.00000		0.00000
	Sub Total				0	0			0	0.00000	90.10000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			169	0			0	121.68000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0			0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0			0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			169	0			0	16.90000	0.00000		0.00000
12.05	Meeting, TA	CRC			169	0			0	20.28000	0.00000		0.00000
12.06	TLM Grant	CRC				0			0		0.00000		0.00000
12.07	Maintenance Grant	CRC				0			0		0.00000		0.00000
	Sub Total				0	0			0	0.00000	158.86000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0			0	12.66200	0.00000		0.00000
	Sub Total				0	0			0	0.00000	12.66200	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0			0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0			0		0.00000		0.00000
	Sub Total (Library)				0	0			0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				14219	5970			20564	0	6176	6176	0.00000
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0			0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0			0		0.00000		0.00000
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2099	0			0	104.95000	0.00000		0.00000
16.02	Upper Primary School	School			942	0			0	65.94000	0.00000		0.00000
	Sub Total				0	0			0	0.00000	170.89000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0			0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0			0	1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0			0	1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0			0	3.87455	0.00000		0.00000
	Sub Total				0	0			3	0.00000	8.87455	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			1578	0			0	118.35000	0.00000		0.00000
	Sub Total				0	0			0	0.00000	118.35000	0.00000	0.00000
	Total (Annual Grants)				0	0			0	0.00000	298.11455	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0			0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0			0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0			0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			3057	0			0	85.59600	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0			0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000		
(xiii)	Surgery of CWSN					0				0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000		
	Sub Total					0	0	3057	0	0	0.00000	85.59600	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number						17	0			18.70000	0.00000	0.00000
	(b) ECCE	Number							0				0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number												0.00000			0.00000
	(d) Intervention for Minority Community children	Number												0.00000			0.00000
	(e) Intervention for Urban Deprived children	Number												0.00000			0.00000
	Sub Total			0	0	17	0	0	0	0.00000	18.70000	0.00000	0.00000	0.00000			0.00000
21	SMC/PRI/Community Training																
21.01	VEC/SMC - 3 days residential	Person												0.00000			0.00000
21.02	VEC/SMC - 3 days non-residential	Person			12354						37.06200			0.00000			0.00000
21.03	Local Authority - 3 days non-residential	Person												0.00000			0.00000
	Sub Total			0	0	12354	0	0	0	0.00000	37.06200	0.00000	0.00000	0.00000			0.00000
	Total (Bridging Gender & Social Gaps)			0	0	15428	0	0	0	0.00000	141.35800	0.00000	0.00000	0.00000			0.00000
VI	SCHOOL INFRASTRUCTURE																
22	Civil Works Construction																
22.01	BRC/UBRC	BRC	2	2	0	0					0.00000	0.00000					0.00000
22.02	CRC	CRC	0	0	0	0					0.00000	0.00000					0.00000
22.03 (S)	Primary School (new)	School	569	286	283	220	-2	218			0.00000	0.00000					0.00000
22.03 (F)	Primary School (new)	School									0.00000	0.00000					0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0					1273.19456	25.91317	38.63697				64.55014
22.05	Upper Primary (new)	School	0	0	0	0					0.00000	0.00000					0.00000
22.06	ACR for new UPS	Classroom	858	267	591	531		531			620.09186	5.93000	6.69531				12.62531
22.07	Building Less (Pry)	School	104	100	4	4		4			0.00000	0.00000					0.00000
22.08	Building Less (UP)	School	0	0	0	0		0			0.00000	0.00000					0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0			2.41382	0.00000					0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0			0.00000	0.00000					0.00000
22.11	Additional Class Room (without stairs)	Classroom	6296	4440	1856	1526	-22	1504			1850.64000	135.51159	147.73061				283.24220
22.12	Additional Class Room (with stairs)	Classroom	554	438	116	103		103			230.41263	25.83239	35.42293				61.25532
22.13 (S)	Toilet/Urinals (Urban)	School	140	140	0	0		0			0.00000	0.00000					0.00000
22.13 (F)	Toilet/Urinals (Urban)	School									0.00000	0.00000					0.00000
22.14 (S)	Separate Girls Toilet	School	560	560	0	0		0			79.02214	2.09196	2.25139				4.34335
22.14 (F)	Separate Girls Toilet	School									0.00000	0.00000					0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	95	95	0	0		0			0.00000	0.00000					0.00000
22.15 (F)	Drinking Water Facility(Urban)	School									0.00000	0.00000					0.00000
22.16	Boundary Wall	School	0	0	0	0		0			0.00000	0.00000					0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	464	464	0	0		0			84.79700	1.76736	1.85000				3.61736
22.18	Electrification	School	50	50	0	0		0			0.00000	0.00000					0.00000
22.19	Head Master's Room	School	438	83	355	349	-4	345			0.00000	0.00000					0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0			0.00000	0.00000					0.00000
22.21	Kitchen Shed	School	0	0	0	0		0			0.00000	0.00000					0.00000
22.22	Others	School	0	0	0	0		0			0.00000	0.00000					0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0			0.00000	0.00000					0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	150	0	150	0		0			2.83995	0.00000					0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0			0.00000	0.00000					0.00000
	Residential Hostels for specific category of children																
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000	0.00000					0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000	0.00000					0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000	0.00000					0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000	0.00000					0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	700	51	649	628	-5	623		24.31500	0.00000	0.14500	0.14500	26
22.28	Disabled friendly toilet	School	700	51	649	628	-74	554		24.31500	0.00000	0.14500	0.14500	26
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000			0.00000	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000			0.00000	
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000			0.00000	
	(b) Upper Primary School	School				0		0		0.00000			0.00000	
22.32	Others (Barrier Free Element)	School				0		0		0.00000			0.00000	
	Sub Total of Civil Works		11680	7027	4653	3989	-107	3882	0.00000	4192.04196	197.04647	232.87721	429.92368	489
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A].	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0	1	1		192.60000	12.62444	7.12652	19.75096	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	1	1		81.60000	0.68412	0.00000	0.68412	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	1	1		6.00000	0.00000	0.46000	0.46000	
[iv]	Liveries for Staff	Per Staff			20	0		0		0.20000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.00000		0.00000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0	1	1		9.00000	0.92283	0.23472	1.15755	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	0	1	1		3.00000	0.07034	0.04259	0.11293	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0		2.00000	0.00000	0.00000	0.00000	
[ix]	Procurement of ECO Genset	Per District			1	0		0		3.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0	1	1		1.00000	0.00000		0.00000	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0	1	1		0.10000	0.04490	0.00000	0.04490	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0	1	1		3.00000	0.04578	0.06346	0.10924	
[xv]	Operating Expenses/ Contingency	Per District			1	0	1	1		2.50000	0.18764	0.51571	0.70335	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0	1	1		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0	1	1		1.00000	0.06397	0.00000	0.06397	
[xviii]	TA/DA	Per District			1	0	1	1		3.50000	0.01200	0.00000	0.01200	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0	1	1		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0	1	1		0.10000	0.03000	0.00000	0.03000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0	1	1		2.50000	0.18427	0.35233	0.53660	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0	1	1		1.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	3041	0	0	0	0.00000	182.46000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1204	0		0		2.40800	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0	1	1		25.77210	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0	1	1		0.50000	0.00000	0.06750	0.06750	
	Sub-total (Comm. Mobilisation)		0	0	1213	0	2	2	0.00000	34.58010	0.00000	0.06750	0.06750	
	Total (Project Management)		0	0	7295	0	2	2	0.00000	602.71835	15.14247	8.99423	24.13670	
	Total of SSA (District)		2023534	1538888	1022911	3989	352166	356155	0.00000	16715.91281	213.35698	2035.73829	2249.09527	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2023534	1538888	1022911	3989	352166	356155	0.00000	16715.91281	213.35698	2035.73829	2249.09527	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		17	9	8	8		8		82.39600	6.00950	4.13593	10.14543	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		17	9	8	8	0	8	0.00000	82.39600	6.00950	4.13593	10.14543	
25.03	Boundary Wall (New)					0		0		17.85300	1.12500	0.37500	1.50000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	17.85300	1.12500	0.37500	1.50000	
25.05	Boring/Hanpump (New)					0		0		16.53900	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	16.53900	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		3.40000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.40000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		12.39046	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	12.39046	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		10.23853	0.09375		0.09375
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	10.23853	0.09375	0.00000	0.09375
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		2.80393	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	2.80393	0.00000	0.00000	0.00000
	Sub Total Non-recurring		17	9	8	8	0	8	0.00000	145.62092	7.22825	4.51093	11.73918
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				17	0	17	17		183.60000	22.82943	14.95529	37.78472
25.17	Stipend per girl per month @ Rs.50/-				17	0	17	17		10.20000	0.77050	0.60700	1.37750
25.18	Supplementary TLM, Stationery and other educational material				17	0	17	17		10.20000	0.01010	1.17600	1.18610
25.19	Examination Fee				0	0	0	0		0.00000	0.00000	0.00000	0.00000
25.20	Salaries				17	0	17	17		136.00000	5.17997	3.70042	8.88039
25.21	Vocational training / specific skill training				17	0	17	17		10.20000	0.00000	0.00000	0.00000
25.22	Electricity / water charges				17	0	17	17		12.24000	0.98197	1.74072	2.72269
25.23	Medical care/contingencies @ Rs.750/- per girl.				17	0	17	17		12.75000	1.05925	1.15426	2.21351
25.24	Maintenance				17	0	17	17		6.80000	0.48670	1.02942	1.51612
25.25	Miscellaneous				17	0	17	17		6.80000	0.67424	1.36696	2.04120
25.26	Preparatory camps				17	0	17	17		3.40000	0.02713	0.42500	0.45213
25.27	P.T.A / school functions		17	17	0	0	0	0		3.40000	0.08655	0.43218	0.51873
25.28	Provision of Rent (8 months)				0	0	0	0		0.00000	0.00000		0.00000
25.29	Capacity Building				17	0	17	17		5.10000	0.04800		0.04800
25.30	Clothing for child @ Rs 1200							0			0.00000		0.00000
	Sub Total Recurring		17	17	17	0	187	187	0.00000	400.69000	32.15384	26.58725	58.74109
	Total - KGBV		34	26	25	8	187	195	0.00000	546.31092	39.38209	31.09818	70.48027
	Grand Total - (SSA & KGBV)		2023568	1538914	1022936	3997	352353	356350	0.00000	17262.22373	252.73907	2066.83647	2319.57554

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

723
629

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
85.59600
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
85.59600

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
2	0	2	0
0	0	0	0
288	218	569	172
0	0		
0	0	0	0
0	0	0	0
327	531	858	591
100	4	104	4
0	0	0	0
0	0	0	0
0	0	0	0
4792	1504	6296	1856
451	103	554	116
140	0	140	0
0	0		
560	0	560	0
0	0		
95	0	95	0
0	0		
0	0	0	0
464	0	464	0
50	0	50	0
93	345	438	355
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	150	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

77	623	700	580
77	554	700	580
0	0	0	0
0	0	0	0

80.91588

5.54000

0.20000

4.80000

7.84245

2.88707

2.00000

3.00000

1.00000

1.00000

0.05510

2.89076

1.79665

0.75000

0.93603

3.48800

2.00000

0.07000

0.50000

1.96340

1.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.83909

0.35408

0.23725

304.19480

0.00000

7.86375

0.17000

0.16000

0.96000

9.15375

0.00000

30.60000

1.00000

1.00000

0.25000

0.40000

0.30000

0.66600

0.25000

2.15100

0.50000

37.61700

350.96555

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.40800
25.77210
0.43250
34.51260
578.58165
14466.81754

Completed Progress
9 8

0.00000
0.00000
72.25057
0.00000
72.25057
16.35300
0.00000
16.35300
16.53900
0.00000
16.53900
3.40000
0.00000
3.40000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

12.39046	
0.00000	
12.39046	
10.14478	
0.00000	
10.14478	
0.00000	
0.00000	
2.80393	
2.80393	
133.88174	
0.00000	
145.81528	
8.82250	
9.01390	
0.00000	0.15646
127.11961	
10.20000	
9.51731	
10.53649	
5.28388	
4.75880	
2.94787	
2.88127	
0.00000	
5.05200	
0.00000	
341.94891	
475.83065	
14942.64819	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Siwan

Month : July,2013

AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number	676	600	76	0		0						
1.03	Upgradation of PS to UPS	Number	578	564	14	0		0						
1.04	Composite School	Number					0		0					
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number					0		0		0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number					0		0		0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number					0		0		0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number					0		0		0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
2.06	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
2.07	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number					0		0		0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number					0		0		0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number					0		0		0.00000		0.00000	
2.11	Examination Fee	Number					0		0		0.00000		0.00000	
2.12	Salaries	Number					0		0		0.00000		0.00000	
2.13	Vocational training / specific skill training	Number					0		0		0.00000		0.00000	
2.14	Electricity / water charges	Number					0		0		0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number					0		0		0.00000		0.00000	
2.16	Maintenance	Number					0		0		0.00000		0.00000	
2.17	Miscellaneous	Number					0		0		0.00000		0.00000	
2.18	Preparatory camps	Number					0		0		0.00000		0.00000	
2.19	P.T.A / school functions	Number					0		0		0.00000		0.00000	
2.20	Provision of Rent	Number					0		0		0.00000		0.00000	
2.21	Capacity Building	Number					0		0		0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number					0		0		0.00000		0.00000	
3.02	TLM and equipment including library books	Number					0		0		0.00000		0.00000	
3.03	Bedding	Number					0		0		0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	926879	821109	382783	0	221086	221086		574.17450	0.00000		0.00000
6.02	Free Text Book (UP)	Children	325498	321146	168382	0	49413	49413		420.95500	0.00000		0.00000
6.03	Braille Book (P)	Children	1417	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	540	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		1254334	1142255	551165	0	270499	270499	0.00000	995.12950	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	424388	304768	96754	0		0		387.01600	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	73196	39204	25907	0		0		103.62800	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	21112	11165	8139	0		0		32.55600	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	250655	56346	141033	0		0		564.13200	0.00000		0.00000
	Sub Total	Children	769351	411483	271833	0	0	0	0.00000	1087.33200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		2023685	1553738	822998	0	270499	270499	0.00000	2082.46150	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	317			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	34			0		0			0.00000		0.00000
	(c) Work Education	Person	317			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	668	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	668	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1352	0	1186	0	1186	1186		1067.40000	0.00000	150.00000	150.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	8637	7833	6740	0	6740	6740		6066.00000	0.00000	550.00000	550.00000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1140	0		0		0			0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	570	0		0		0			0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	391	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	390	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	870	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000
9.31	Subject specific Additional Teachers-UPS (Regular)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.32	Subject specific Additional Teachers - UPS (Contract)											
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000
9.33	Part Time Instructors (if the number of children exceeds 100)											
	(a) Art Education	Person	267	0.000		0		0		0.00000		0.00000
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000
	(c) Work Education	Person	267	0.000		0		0		0.00000		0.00000
	Sub Total (9.21 to 9.33)	Person	13884	7833		7926		7926	7926	0.00000	7133.40000	700.00000
	TOTAL (New + Recurring)	Person	14552	7833		7926		7926	7926	0.00000	7133.40000	700.00000
10	Teachers Training											
	(a) Teachers											
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4480	0		0		22.40000	0.00000	0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			11945	0		0		83.61296	0.00000	0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000	0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			556	0		0		66.72000	0.00000	0.00000
	(b) Head Teachers	Teacher				0		0		0.00000		0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000		0.00000
	(c) Resource Persons	Person				0		0		0.00000		0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000		0.00000
	Sub Total		0	0	16981	0	0	0	0.00000	172.73296	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC											
11.01	Salary of Faculty and Staff											
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			57	0		0		85.50000	0.00000	0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000	0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			19	0		0		9.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			19	0		0		5.70000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		0		0.00000	100.70000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			171	0		0		123.12000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			171	0		0		17.10000	0.00000		0.00000
12.05	Meeting, TA	CRC			171	0		0		20.52000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		171		0.00000	160.74000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		10.08920	0.00000		0.00000
	Sub Total				0	0		1		0.00000	10.08920	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0		0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				14552	7833		25098	0	7926	7926	0.00000	7577.66216
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0		0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2211	0		0		110.55000	0.00000		0.00000
16.02	Upper Primary School	School			923	0		0		64.61000	0.00000		0.00000
	Sub Total				0	0		3134		0.00000	175.16000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		4.14595	0.00000		0.00000
	Sub Total				0	0		3		0.00000	9.14595	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2509	0		0		181.15000	0.00000		0.00000
	Sub Total				0	0		2509	0	0.00000	181.15000	0.00000	0.00000
	Total (Annual Grants)				0	0		5646	0	0.00000	365.45595	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4508	0		0		126.22400	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000	
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.15000		0.15000	
(xv)	Provision of Aids & Appliances	Number				0		0			0.00000		0.00000	
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000	
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000	
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000	
	Sub Total			0	0	4508	0	0	0	0.00000	126.22400	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				19	0	0			20.90000	0.00000	0.00000	
	(b) ECCE	Number				0	0	0			0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number								0.00000		0.00000
	(d) Intervention for Minority Community children	Number								0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number								0.00000		0.00000
	Sub Total		0	0	19	0	0	0	0.00000	20.90000	0.00000	0.00000
21	SMC/PRI/Community Training											
21.01	VEC/SMC - 3 days residential	Person								0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			12120	0	0			36.36000	0.00000	0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0			0.00000		0.00000
	Sub Total		0	0	12120	0	0	0	0.00000	36.36000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	16647	0	0	0	0.00000	183.48400	0.15000	0.00000
VI	SCHOOL INFRASTRUCTURE											
22	Civil Works Construction											
22.01	BRC/UBRC	BRC	16	14	2	2	2			0.00000	0.00000	0.00000
22.02	CRC	CRC	45	43	2	2	2			0.00000	0.20000	0.20000
22.03 (S)	Primary School (new)	School	600	462	138	115	115			15.61989	0.00000	0.00000
22.03 (F)	Primary School (new)	School								0.00000	0.00000	0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0	0			209.53090	41.89589	12.58784
22.05	Upper Primary (new)	School	0	0	0	0	0			0.00000	0.00000	0.00000
22.06	ACR for new UPS	Classroom	1095	266	829	153	153			2454.50900	6.17484	1.53500
22.07	Building Less (Pry)	School	138	134	4	4	4			17.63931	0.48000	0.48000
22.08	Building Less (UP)	School	0	0	0	0	0			276.75015	0.00000	0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0	0			677.92228	0.00000	0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0	0			0.00000	0.00000	0.00000
22.11	Additional Class Room (without stairs)	Classroom	6106	3915	2191	1975	1975			3726.85672	67.99048	28.58505
22.12	Additional Class Room (with stairs)	Classroom	1337	386	951	847	847			1234.47161	155.66208	12.41464
22.13 (S)	Toilet/Urinals (Urban)	School	800	800	0	0	0			50.70900	0.00000	0.00000
22.13 (F)	Toilet/Urinals (Urban)	School								0.00000	0.00000	0.00000
22.14 (S)	Separate Girls Toilet	School	790	510	280	255	255			220.14238	1.82112	0.44025
22.14 (F)	Separate Girls Toilet	School								0.00000	0.00000	0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	420	420	0	0	0			31.45000	0.00000	0.00000
22.15 (F)	Drinking Water Facility(Urban)	School								0.00000	0.00000	0.00000
22.16	Boundary Wall	School	0	0	0	0	0			0.00000	0.00000	0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	578	578	0	0	0			107.30514	1.09325	0.20050
22.18	Electrification	School	250	250	0	0	0			0.00000	0.00000	0.00000
22.19	Head Master's Room	School	46	46	0	0	0			0.00000	0.00000	0.00000
22.20	Child Friendly Elements	School	0	0	0	0	0			0.00000	0.00000	0.00000
22.21	Kitchen Shed	School	0	0	0	0	0			0.00000	0.00000	0.00000
22.22	Others	School	0	0	0	0	0			0.00000	0.00000	0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0	0			93.00000	0.00000	0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	36	0	36	0	0			237.31420	0.00000	0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0	0			0.00000	0.00000	0.00000
	Residential Hostels for specific category of children											
22.26	(a) Construction of Building	School	0	0	0	0	0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0	0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0	0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0	0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)			0	3134	0	0	0	0.00000	188.04000	0.00000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000	
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00000		0.00000	
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000	
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000	
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000	
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000	
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1314	0		0		2.62800	0.00000		0.00000	
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		24.18330	0.00000		0.00000	
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000	
	Sub-total (Comm. Mobilisation)		0	0	1323	0	0	0	0.00000	33.21130	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	7591	0	0	0	0.00000	628.35830	9.94731	0.70380	10.65111	
	Total of SSA (District)		2055338	1570559	889313	6943	278425	285368	0.00000	20461.40662	285.41497	756.51308	1041.92805	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2055338	1570559	889313	6943	278425	285368	0.00000	20461.40662	285.41497	756.51308	1041.92805	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		19	4	15	7		7		385.42000	0.00000		0.00000	1
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		19	4	15	7	0	7	0.00000	385.42000	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0			0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		2.00000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	2.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		0.40000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.40000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		1.90000	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.90000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		1.50000	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.50000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		19	4	15	7	0	7	0.00000	391.22000	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				19	0		0		205.20000	0.00000		0.00000
25.17	Stipend per girl per month @ Rs.50/-				19	0		0		11.40000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material				19	0		0		11.40000	0.00000		0.00000
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				19	0		0		152.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				19	0		0		11.40000	0.00000		0.00000
25.22	Electricity / water charges				19	0		0		13.68000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				19	0		0		14.25000	0.00000		0.00000
25.24	Maintenance				19	0		0		7.60000	0.00000		0.00000
25.25	Miscellaneous				19	0		0		7.60000	0.00000		0.00000
25.26	Preparatory camps				19	0		0		3.80000	0.00000		0.00000
25.27	P.T.A / school functions	19	19		0	-1		-1		3.80000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				19	0		0		5.70000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring	19	19		19	-1	0	-1	0.00000	447.83000	0.00000	0.00000	0.00000
	Total - KGBV	38	23		34	6	0	6	0.00000	839.05000	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)	2055376	1570582		889347	6949	278425	285374	0.00000	21300.45662	285.41497	756.51308	1041.92805

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

600
564

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
126.22400
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
126.07400

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
14	2	16	2
43	2	45	2
462	115	600	101
0	0		
0	0	0	0
0	0	0	0
306	153	1095	193
134	4	138	4
0	0	0	0
0	0	0	0
0	0	0	0
4131	1975	6106	2191
490	847	1337	951
800	0	800	0
0	0		
535	255	790	280
0	0		
420	0	420	0
0	0		
0	0	0	0
578	0	578	0
250	0	250	0
46	0	46	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	36	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	1500	1500	1500
0	2090	2090	2090
0	0	0	0
0	0	0	0

91.20000
5.24050
0.22000
4.42500
13.01309
0.00000
0.00000
0.00000
1.00000
0.92660
0.10000
2.95297
2.19958
0.75000
0.99714
3.39723
2.00000
0.10000
0.50000
2.17510
1.00000
1.97730
1.00000
0.25000
334.21889
0.00000
8.23500
0.19000
0.16000
1.28000
9.86500
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

34.20000

1.00000

1.00000

0.25000

0.40000

0.30000

0.75000

0.25000

2.25300

0.50000

41.40300

385.48689

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.62800
24.18330
0.50000
33.21130
617.70719
19419.47857

Completed	Progress	
		0.00000
		0.00000
		385.42000
		0.00000
		385.42000
		0.00000
		0.00000
		0.00000
		2.00000
		0.00000
		2.00000
		0.40000
		0.00000
		0.40000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.90000
0.00000
1.90000
1.50000
0.00000
1.50000
0.00000
0.00000
0.00000
0.00000
391.22000
0.00000
205.20000
11.40000
11.40000
0.00000
152.00000
11.40000
13.68000
14.25000
7.60000
7.60000
3.80000
3.80000
0.00000
5.70000
0.00000
447.83000
839.05000
20258.52857

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Supaul Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	736	717	19	0		0						
1.03	Upgradation of PS to UPS	Number	407	396	11	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0			0.00000		0.00000	
	Total - Residential Hostels					0		0			0.00000		0.00000	
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0			0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	748422	633415	378218	308419		308419		567.32700	0.00000		0.00000
6.02	Free Text Book (UP)	Children	218144	154886	91880	85365		85365		229.70000	0.00000		0.00000
6.03	Braille Book (P)	Children	976	0		0		0			0.00000		0.00000
6.04	Braille Book (UP)	Children	379	0		0		0			0.00000		0.00000
6.05	Large Print Books (P)	Children	0	0		0		0			0.00000		0.00000
6.06	Large Print Books (UP)	Children	0	0		0		0			0.00000		0.00000
	Sub Total		967921	788301	470098	393784	0	393784	0.00000	797.02700	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	305036	175592	66803	0		0		267.21200	0.00000		0.00000
7.02	SC Boys (Class I - VIII)	Children	60187	34882	21537	0		0		86.14800	0.00000		0.00000
7.03	ST Boys (Class I - VIII)	Children	1658	962	592	0		0		2.36800	0.00000		0.00000
7.04	BPL Boys (Class I - VIII)	Children	187615	131918	113381	0		0		453.52400	0.00000		0.00000
	Sub Total	Children	554496	343354	202313	0	0	0	0.00000	809.25200	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0			0.00000		0.00000
8.02	TLE - New Upper Primary	School				0		0			0.00000		0.00000
8.03	TLE for integration of Class V	School				0		0			0.00000		0.00000
8.04	TLE for integration of Class VIII	School				0		0			0.00000		0.00000
8.05	Others (for spill over of uncovered OBB schools)	School				0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		1522417	1131655	672411	393784	0	393784	0.00000	1606.27900	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0			0.00000		0.00000
9.02	Primary Teachers (Contract)	Person				0		0			0.00000		0.00000
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.05	UP teachers for integration of Class VIII	Person				0		0			0.00000		0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0			0.00000		0.00000
9.07	New Additional Teachers - PS (Contract)	Person				0		0			0.00000		0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	206			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	134			0		0			0.00000		0.00000
	(c) Work Education	Person	206			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	546	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	546	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1472	1109	1604	1604		1604		1443.60000	336.84000		336.84000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	5582	3119	2620	2620		2620		2358.00000	550.20000		550.20000
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	794	201	421	420		420		2020.80000	441.00000		441.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	397	364	72	72		72		388.80000	86.40000		86.40000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	385	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	384	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	600	0.000		0		0			0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000	
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	185	0.000		0	0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Work Education	Person	185	0.000		0	0			0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	9984	4793	4717	4716	0	4716	0.00000	6211.20000	1414.44000	0.00000	1414.44000
	TOTAL (New + Recurring)	Person	10530	4793	4717	4716	0	4716	0.00000	6211.20000	1414.44000	0.00000	1414.44000
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			1800	0	0			9.00000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			6769	0	0			47.38154	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0			0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			637	0	0			76.44000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0	0			0.00000		0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000		0.00000	
	(c) Resource Persons	Person				0	0			0.00000		0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000		0.00000	
	Sub Total		0	0	9206	0	0	0	0.00000	132.82154	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			33	0	0			49.50000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0			0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0			0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0	0	0	0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0	0	0	0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0	0	0	0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0	0	0	0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0	0	0	0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			11	0	0	0	5.50000	0.00000		0.00000
11.05	Meeting, TA	BRC			11	0	0	0	3.30000	0.00000		0.00000
11.06	TLM Grant	BRC				0	0	0		0.00000		0.00000
11.07	Maintenance Grant	BRC				0	0	0		0.00000		0.00000
	Sub Total				0	0	11	0	0.00000	58.30000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres											
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			138	0	0	0	99.36000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0	0	0	0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0	0	0	0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			138	0	0	0	13.80000	0.00000		0.00000
12.05	Meeting, TA	CRC			138	0	0	0	16.56000	0.00000		0.00000
12.06	TLM Grant	CRC				0	0	0		0.00000		0.00000
12.07	Maintenance Grant	CRC				0	0	0		0.00000		0.00000
	Sub Total				0	0	138	0	0.00000	129.72000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation											
13.01	Computer Aided Education in UPS	per centre			1	0	0	0	13.56200	0.00000		0.00000
	Sub Total				0	0	1	0	0.00000	13.56200	0.00000	0.00000
14	Library in Schools											
	(a) Primary School (per school)	School				0	0	0		0.00000		0.00000
	(b) Upper Primary School (per school)	School				0	0	0		0.00000		0.00000
	Sub Total (Library)				0	0	0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				10530	4793	14073	4716	0.00000	6545.60354	1414.44000	0.00000
IV	ANNUAL GRANTS											
15	Teachers' Grant											
15.01	Primary Teachers	Person				0	0	0		0.00000		0.00000
15.02	Upper Primary Teachers	Person				0	0	0		0.00000		0.00000
	Sub Total (Library)	Person			0	0	0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants											
16.01	Primary School	School			1809	0	0	0	90.45000	0.00000		0.00000
16.02	Upper Primary School	School			707	0	0	0	49.49000	0.00000		0.00000
	Sub Total				0	0	2516	0	0.00000	139.94000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision											
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0	0	0	3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0	0	0	1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number			1	0	0	0	1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of Mis Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0	0	0	2.34244	0.00000		0.00000
	Sub Total				0	0	3	0	0.00000	7.34244	0.00000	0.00000
18	Maintenance Grant											
18.01	Maintenance Grant (PS & UPS)	School			1101	0	0	0	81.45000	0.00000		0.00000
	Sub Total				0	0	1101	0	0.00000	81.45000	0.00000	0.00000
	Total (Annual Grants)				0	0	3620	0	0.00000	228.73244	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS											
19	Interventions for CWSN (IED)											
	(i) CWSN Children Identified	Number				0	0	0				
	(ii) CWSN Children Enrolled in Formal Schools	Number				0	0	0				
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0	0	0				
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			2776	0	0	0	77.72800	0.15000		0.15000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0	0	0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000			
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000			
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000			
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000			
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000			
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000			
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000			
(xiii)	Surgerly of CWSN					0				0.00000		0.00000			
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000			
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000			
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000			
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000			
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000			
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000			
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000			
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000			
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000			
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000			
	Sub Total					0	0	2776	0	0	0.00000	77.72800	0.15000	0.00000	0.15000
20	Innovation Head up to Rs. 50 lakh per district														
	(a) Girls Education	Number				11	0	0		12.10000	0.06000	0.06000			
	(b) ECCE	Number				0	0	0		0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	11	0	0	0	0.00000	12.10000	0.06000	0.00000	0.06000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			10062					30.18600	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person									0.00000		0.00000
	Sub Total		0	0	10062	0	0	0	0.00000	30.18600	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	12849	0	0	0	0.00000	120.01400	0.21000	0.00000	0.21000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	11	5	6	6					0.00000	0.00000	0.00000
22.02	CRC	CRC	79	78	1	1					0.00000	0.00000	0.00000
22.03 (S)	Primary School (new)	School	569	72	497	251					0.00000	0.00000	0.00000
22.03 (F)	Primary School (new)	School									0.00000	0.00000	0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0				788.66431	21.65000		21.65000
22.05	Upper Primary (new)	School	0	0	0	0					0.00000		0.00000
22.06	ACR for new UPS	Classroom	774	456	318	302				2726.61023	44.23700	28.86000	73.09700
22.07	Building Less (Pry)	School	47	42	5	5					0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0				7.97384	0.00000		0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0				0.57000	0.00000		0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0				0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	4516	3459	1057	975				502.73434	0.00000		0.00000
22.12	Additional Class Room (with stairs)	Classroom	573	148	425	359				2151.24641	303.74990	122.19300	425.94290
22.13 (S)	Toilet/Urinals (Urban)	School	794	794	0	0					0.00000	0.00000	0.00000
22.13 (F)	Toilet/Urinals (Urban)	School									0.00000	0.00000	0.00000
22.14 (S)	Separate Girls Toilet	School	549	530	19	12				35.51988	0.00000		0.00000
22.14 (F)	Separate Girls Toilet	School									0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	151	100	51	0				1.27500	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School									0.00000	0.00000	0.00000
22.16	Boundary Wall	School	0	0	0	0					0.00000	0.00000	0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	468	468	0	12				338.67040	0.00000		0.00000
22.18	Electrification	School	50	50	0	0					0.00000	0.00000	0.00000
22.19	Head Master's Room	School	0	0	0	0					0.00000	0.00000	0.00000
22.20	Child Friendly Elements	School	0	0	0	0					0.00000	0.00000	0.00000
22.21	Kitchen Shed	School	0	0	0	0					0.00000	0.00000	0.00000
22.22	Others	School	0	0	0	0					0.00000	0.00000	0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0				1.75000	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	149	0	149	0				93.96202	0.00000		0.00000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0					0.00000	0.00000	0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0					0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0					0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0					0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	55	0	55	0	0	0	8.25000	0.00000		0.00000	55	
22.28	Disabled friendly toilet	School	94	0	94	94	94	94	14.10000	0.00000		0.00000		
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0	0	0		0.00000		0.00000		
	(b) Upper Primary School	School				0	0	0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0	0	0		0.00000		0.00000		
	Sub Total of Civil Works		8879	6202	2677	2017	0	2017	0.00000	6671.32643	369.63690	151.05300	520.68990	270
VII	PROJECT MANAGEMENT COST													
23	Management													
3.01 [A..]	Management up to 3.5%													
[i]	Salary for Officers and Staff of sanctioned strenght under Management Structure only including Statutory Provisions	Per District			1	0	0	0	167.40000	1.15820	6.29755	7.45575		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0	0	0	52.80000	0.81016		0.81016		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0	0	0	6.00000	0.00000		0.00000		
[iv]	Liveries for Staff	Per Staff			14	0	0	0	0.14000	0.00000		0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0	0	0	3.60000	0.00000		0.00000		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0	0	0	12.00000	1.45859		1.45859		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			0	0	0	0	0.00000	0.00000		0.00000		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			0	0	0	0	0.00000	0.00000		0.00000		
[ix]	Procurement of ECO Genset	Per District			1	0	0	0	3.00000	0.00000		0.00000		
[x]	Procurement of Equipment	Per District			1	0	0	0	3.50000	0.00000		0.00000		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0	0	0	1.00000	0.00000		0.00000		
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0	0	0	1.00000	0.00000		0.00000		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0	0	0	0.10000	0.00000		0.00000		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0	0	0	2.50000	0.00000		0.00000		
[xv]	Operating Expenses/ Contingency	Per District			1	0	0	0	2.00000	0.00000		0.00000		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0	0	0	0.75000	0.00000	0.06746	0.06746		
[xvii]	Stationary/ Consumables for Office	Per District			1	0	0	0	0.80000	0.00000		0.00000		
[xviii]	TA/DA	Per District			1	0	0	0	3.00000	0.00000		0.00000		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0	0	0	2.00000	0.00000		0.00000		
[xx]	Bank Commission / Postal Charges	Per District			1	0	0	0	0.10000	0.00000		0.00000		
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0	0	0	0.50000	0.00000		0.00000		
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0	0	0	2.50000	0.04873	0.75411	0.80284		
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0	0	0	2.00000	0.00000		0.00000		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	2516	0	0	0	0.00000	150.96000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0			0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0			0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0			0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0			1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0			1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0			0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0			2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1111	0		0			2.22200	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0			16.01864	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0			0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)				0	0	1120	0	0	0	0.00000	24.64064	0.00000	0.00000
	Total (Project Management)				0	0	6152	0	0	0	0.00000	488.67814	3.50132	7.23978
	Total of SSA (District)		1542969	1143763	713349	400517	0	400517	0.00000	15762.92983	1787.78822	158.29278	1946.08100	
24	Management													
24.01	Management & MIS					0		0			0.00000			0.00000
24.02	REMS					0		0			0.00000			0.00000
24.03	SIEMAT					0		0			0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		1542969	1143763	713349	400517	0	400517	0.00000	15762.92983	1787.78822	158.29278	1946.08100	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		12	7	5	4		4			87.56000	0.00000		0.00000
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000	0.00000		0.00000
	Sub Total		12	7	5	4	0	4	0.00000	87.56000	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0			9.70000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	9.70000	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0			6.00000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	6.00000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0			1.20000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	1.20000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		0.66600	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.66600	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		6.64100	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	6.64100	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0		0.37800	0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.37800	0.00000	0.00000	0.00000
	Sub Total Non-recurring		12	7	5	4	0	4	0.00000	112.14500	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				12	12		12		129.60000	3.35845		3.35845
25.17	Stipend per girl per month @ Rs.50/-				12	12		12		7.20000	0.15400		0.15400
25.18	Supplementary TLM, Stationery and other educational material				12	12		12		7.20000	0.16902		0.16902
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				12	12		12		96.00000	0.76900		0.76900
25.21	Vocational training / specific skill training				12	12		12		7.20000	0.00000		0.00000
25.22	Electricity / water charges				12	12		12		8.64000	0.15092		0.15092
25.23	Medical care/contingencies @ Rs.750/- per girl.				12	12		12		9.00000	0.01015		0.01015
25.24	Maintenance				12	12		12		4.80000	0.03615		0.03615
25.25	Miscellaneous				12	12		12		4.80000	0.05354		0.05354
25.26	Preparatory camps				12	12		12		2.40000	0.00000		0.00000
25.27	P.T.A / school functions	12	12		0	0		0		2.40000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				12	12		12		3.60000	0.05045		0.05045
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		12	12	12	132	0	132	0.00000	282.84000	4.75168	0.00000	4.75168
	Total - KGBV		24	19	17	136	0	136	0.00000	394.98500	4.75168	0.00000	4.75168
	Grand Total - (SSA & KGBV)		1542993	1143782	713366	400653	0	400653	0.00000	16157.91483	1792.53990	158.29278	1950.83268

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

717
396

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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1579.80000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
5	6	11	6
78	1	79	1
77	251	569	247
0	0		
0	0	0	0
0	0	0	0
472	302	774	318
42	5	47	5
0	0	0	0
0	0	0	0
0	0	0	0
3541	975	4516	1057
214	359	573	425
794	0	794	0
0	0		
537	12	549	19
0	0		
151	0	151	51
0	0		
0	0	0	0
456	12	468	0
50	0	50	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	149	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

55	0	55	55
0	94	94	94
0	0	0	0
0	0	0	0

51.98984

6.00000

0.14000

3.60000

10.54141

0.00000

0.00000

3.00000

1.00000

1.00000

0.10000

2.50000

2.00000

0.68254

0.80000

3.00000

2.00000

0.10000

0.50000

1.69716

2.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.50000

0.86214

0.25000

259.31734

0.00000

6.50250

0.11000

0.08000

0.96000

7.65250

0.00000

19.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.75000

0.25000

1.81900

0.50000

26.56056

293.53040

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
2.22200
16.01864
0.50000
24.64064
477.93704
13816.84883

Completed	Progress
8	4

0.00000
0.00000
87.56000
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87.56000
9.70000
0.00000
9.70000
6.00000
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1.20000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.66600
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6.64100
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6.64100
0.00000
0.00000
0.37800
0.37800
112.14500
0.00000
126.24155
7.04600
7.03098
0.00000
95.23100
7.20000
8.48908
8.98985
4.76385
4.74646
2.40000
2.40000
0.00000
3.54955
0.00000
278.08832
390.23332
14207.08215

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : Vaishali Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	483	462	21	0		0						
1.03	Upgradation of PS to UPS	Number	632	632	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring												
3.04	Maintenance per child per month @ Rs. 900/-	Number				0	0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0	0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0	0			0.00000		0.00000	
3.07	Examination Fee	Number				0	0			0.00000		0.00000	
3.08	Salaries	Number				0	0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0	0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0	0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0	0			0.00000		0.00000	
3.12	Maintenance	Number				0	0			0.00000		0.00000	
3.13	Miscellaneous	Number				0	0			0.00000		0.00000	
3.14	Preparatory camps	Number				0	0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0	0			0.00000		0.00000	
3.16	Provision of Rent	Number				0	0			0.00000		0.00000	
3.17	Capacity Building	Number				0	0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility												
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0	0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0	0			0.00000		0.00000	
	Sub Total			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	974332	962645	481845	0	0	722.76750	0.00000	0.00000			
6.02	Free Text Book (UP)	Children	377325	376920	201870	0	0	504.67500	0.00000	0.00000			
6.03	Braille Book (P)	Children	1508	0	152	0	0	0.22800	0.00000	0.00000			
6.04	Braille Book (UP)	Children	579	0	52	0	0	0.13000	0.00000	0.00000			
6.05	Large Print Books (P)	Children	0	0	0	0	0	0.00000	0.00000	0.00000			
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0.00000	0.00000	0.00000			
	Sub Total		1353744	1339565	683919	0	0	0.00000	1227.80050	0.00000	0.00000	0.00000	
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	432336	432336	89335	0	0	357.34000	0.00000	0.00000			
7.02	SC Boys (Class I - VIII)	Children	133098	133098	47489	0	0	189.95600	0.00000	0.00000			
7.03	ST Boys (Class I - VIII)	Children	666	666	22	0	0	0.08800	0.00000	0.00000			
7.04	BPL Boys (Class I - VIII)	Children	203163	203163	146238	0	0	584.95200	0.00000	0.00000			
	Sub Total	Children	769263	769263	283084	0	0	0.00000	1132.33600	0.00000	0.00000	0.00000	
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0		0.00000	0.00000			
8.02	TLE - New Upper Primary	School				0	0		0.00000	0.00000			
8.03	TLE for integration of Class V	School				0	0		0.00000	0.00000			
8.04	TLE for integration of Class VIII	School				0	0		0.00000	0.00000			
8.05	Others (for spill over of uncovered OBB schools)	School				0	0		0.00000	0.00000			
	Sub Total		0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Retention)		2123007	2108828	967003	0	0	0.00000	2360.13650	0.00000	0.00000	0.00000	
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0		0.00000	0.00000			
9.02	Primary Teachers (Contract)	Person				0	0		0.00000	0.00000			
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0		0.00000	0.00000			
	(b) Social Studies	Person				0	0		0.00000	0.00000			
	(c) Languages	Person				0	0		0.00000	0.00000			
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0		0.00000	0.00000			
	(b) Social Studies	Person				0	0		0.00000	0.00000			
	(c) Languages	Person				0	0		0.00000	0.00000			
9.05	UP teachers for integration of Class VIII	Person				0	0		0.00000	0.00000			
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0		0.00000	0.00000			
9.07	New Additional Teachers - PS (Contract)	Person				0	0		0.00000	0.00000			
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0		0.00000	0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0			0.00000		0.00000
	(a) Science and Mathematics	Person				0		0			0.00000		0.00000
	(b) Social Studies	Person				0		0			0.00000		0.00000
	(c) Languages	Person				0		0			0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0			0.00000		0.00000
9.12 Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	413			0		0			0.00000		0.00000
	(b) Health and Physical Education	Person	0			0		0			0.00000		0.00000
	(c) Work Education	Person	413			0		0			0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	826	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	826	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
Teachers Salary (Recurring)													
Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	966	0	820	820		820		738.00000	167.93700		167.93700
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0		0			0.00000		0.00000
Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	9526	6888	6078	6078		6078		5470.20000	1610.14320		1610.14320
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0		0			0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.20	Others	Person	0	0.000		0		0			0.00000		0.00000
Upper Primary teachers													
9.21	UP Teachers (Regular)-Existing	Person	1258	0		0		0			0.00000		0.00000
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0		0			0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0		0			0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	629	0		0		0			0.00000		0.00000
9.25 Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	216	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	228	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	920	0.000		0		0			0.00000		0.00000
9.26 Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0.000		0		0			0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0		0			0.00000		0.00000
	(c) Languages	Person	0	0.000		0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0	0			0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0	0			0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0	0			0.00000		0.00000	
9.30	Others	Person	0	0.000		0	0			0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0	0			0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Languages	Person	0	0.000		0	0			0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	310	0.000		0	0			0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0	0			0.00000		0.00000	
	(c) Work Education	Person	310	0.000		0	0			0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	14363	6888	6898	6898	0	6898	0.00000	6208.20000	1778.08020	0.00000	1778.08020
	TOTAL (New + Recurring)	Person	15189	6888	6898	6898	0	6898	0.00000	6208.20000	1778.08020	0.00000	1778.08020
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			4500	0	0			22.50000	0.00000	0.00000	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			10567	0	0			73.96581	0.00000	0.00000	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0	0			0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			724	0	0			86.88000	0.00000	0.00000	
	(b) Head Teachers	Teacher				0	0			0.00000	0.00000	0.00000	
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0	0			0.00000	0.00000	0.00000	
	(c) Resource Persons	Person				0	0			0.00000	0.00000	0.00000	
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0	0			0.00000	0.00000	0.00000	
	Sub Total		0	0	15791	0	0	0	0.00000	183.34581	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			48	0	0			72.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0	0			0.00000	0.00000	0.00000	
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0	0			0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000
	(e) 1 Data Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000
11.04	Contingency Grant	BRC			16	0		0		8.00000	0.00000		0.00000
11.05	Meeting, TA	BRC			16	0		0		4.80000	0.00000		0.00000
11.06	TLM Grant	BRC				0		0			0.00000		0.00000
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	84.80000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres												
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			182	0		0		131.04000	0.00000		0.00000
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000
12.04	Contingency Grant	CRC			182	0		0		18.20000	0.00000		0.00000
12.05	Meeting, TA	CRC			182	0		0		21.84000	0.00000		0.00000
12.06	TLM Grant	CRC				0		0			0.00000		0.00000
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	171.08000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation												
13.01	Computer Aided Education in UPS	per centre			1	0		0		14.01200	0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	14.01200	0.00000	0.00000
14	Library in Schools												
	(a) Primary School (per school)	School				0		0			0.00000		0.00000
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000
	Sub Total (Library)				0	0		0	0	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)				15189	6888		22888	6898	0	6898	0.00000	6661.43781
IV	ANNUAL GRANTS												
15	Teachers' Grant												
15.01	Primary Teachers	Person				0		0			0.00000		0.00000
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000
16	School Grants												
16.01	Primary School	School			2107	0		0		105.35000	0.00000		0.00000
16.02	Upper Primary School	School			969	0		0		67.83000	0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	173.18000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision												
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		3.97669	0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	8.97669	0.00000	0.00000
18	Maintenance Grant												
18.01	Maintenance Grant (PS & UPS)	School			2322	0		0		171.10000	0.00000		0.00000
	Sub Total				0	0		0	0	0.00000	171.10000	0.00000	0.00000
	Total (Annual Grants)				0	0		0	0	0.00000	353.25669	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS												
19	Interventions for CWSN (IED)												
	(i) CWSN Children Identified	Number				0		0					
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0					
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0					
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4613	0		0		129.16400	0.00000		0.00000
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0		0			0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0		0			0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0		0			0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0		0			0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0		0			0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0		0			0.00000		0.00000		
(xiii)	Surgery of CWSN					0		0			0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0		0			0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0		0			0.22659	0.02100	0.24759		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0		0			0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0		0			0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0		0			0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0		0			0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0		0			0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0		0			0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0		0			0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0		0			0.00000		0.00000		
	Sub Total					0	0	4613	0	0	0.00000	129.16400	0.22659	0.02100	0.24759
20	Innovation Head up to Rs. 50 lakh per district														
	(a) Girls Education	Number				16	0	0			17.60000	0.00000		0.00000	
	(b) ECCE	Number				0		0			0.00000			0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	16	0	0	0	0.00000	17.60000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			12120					36.36000	0.00000		0.00000
21.03	Local Authority - 3 days non-residential	Person									0.00000		0.00000
	Sub Total		0	0	12120	0	0	0	0.00000	36.36000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	16749	0	0	0	0.00000	183.12400	0.22659	0.02100	0.24759
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	1	1	0	0				0.00000	0.00000		0.00000
22.02	CRC	CRC	0	0	0	0				0.00000	0.00000		0.00000
22.03 (S)	Primary School (new)	School	410	194	216	103		103		0.00000	0.00000		0.00000
22.03 (F)	Primary School (new)	School						0		0.00000	0.00000		0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0		26.70046	0.00000		0.00000
22.05	Upper Primary (new)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.06	ACR for new UPS	Classroom	924	243	681	332		332		772.97062	26.67740	0.24608	26.92348
22.07	Building Less (Pry)	School	119	117	2	2		2		0.00100	0.00000		0.00000
22.08	Building Less (UP)	School	0	0	0	0		0		105.93000	0.60797	0.26864	0.87661
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0		211.22233	12.90080	3.31695	16.21775
22.10	Dilapidated Building (UP)	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.11	Additional Class Room (without stairs)	Classroom	6825	3978	2847	2365		2365		3082.03006	169.60224	27.03511	196.63734
22.12	Additional Class Room (with stairs)	Classroom	1163	392	771	598		598		1381.43930	72.68667	11.58647	84.27315
22.13 (S)	Toilet/Urinals (Urban)	School	410	410	0	0		0		18.04100	0.00000		0.00000
22.13 (F)	Toilet/Urinals (Urban)	School						0		0.00000	0.00000		0.00000
22.14 (S)	Separate Girls Toilet	School	430	430	0	0		0		74.30000	0.67620	0.14854	0.82474
22.14 (F)	Separate Girls Toilet	School			127	0		0		77.47000	0.00000		0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	483	291	192	192		192		46.15350	0.00000		0.00000
22.15 (F)	Drinking Water Facility(Urban)	School						0		0.00000	0.00000		0.00000
22.16	Boundary Wall	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	532	532	0	0		0		152.04000	0.00000		0.00000
22.18	Electrification	School	50	50	0	0		0		0.00000	0.00000		0.00000
22.19	Head Master's Room	School	444	197	247	247		247		0.00000	0.00000		0.00000
22.20	Child Friendly Elements	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.21	Kitchen Shed	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.22	Others	School	0	0	0	0		0		0.00000	0.00000		0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0		29.42197	0.00000		0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	110	0	110	0		0		327.38219	89.49000		89.49000
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0		0.00000	0.00000		0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0			0.00000		0.00000
	(b) Boundary Wall	School	0	0	0	0		0			0.00000		0.00000
	(c) Boring/Handpump	School	0	0	0	0		0			0.00000		0.00000
	(d) Electricity/water charges	School	0	0	0	0		0			0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0		0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0		0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0		0.00000		0.00000	
	Total (LEP)			0	3076	0	0	0	0.00000	184.56000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%												
[i]	Enrolment Campaign	Per District			1	0		0		0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0		0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0		0.50000	0.00515		0.00515
[iv]	Advertisement/ Publicity	Per District			1	0		0		1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0		1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0		0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0		2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1135	0		0		2.27000	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0		29.94081	0.00000	1.80670	1.80670
[x]	Others (Contingency)	Per District			1	0		0		0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1144	0	0	0	0.00000	38.61081	0.00515	1.80670	1.81185
	Total (Project Management)		0	0	7296	0	0	0	0.00000	597.61206	16.82517	14.40914	31.23431
	Total of SSA (District)		2153685	2123670	1035668	13185	0	13185	0.00000	17233.42516	2168.17824	57.03193	2225.21017
24	Management												
24.01	Management & MIS					0		0		0.00000			0.00000
24.02	REMS					0		0		0.00000			0.00000
24.03	SIEMAT					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	STATE SSA TOTAL		2153685	2123670	1035668	13185	0	13185	0.00000	17233.42516	2168.17824	57.03193	2225.21017
25	KGBV Financial Provisions per school												
	Non-recurring (one time grant)												
25.01	Construction of Building (New)		16	6	10	10		10		225.92549	9.86000		9.86000
25.02	Construction of Building (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		16	6	10	10	0	10	0.00000	225.92549	9.86000	0.00000	9.86000
25.03	Boundary Wall (New)					0		0		4.35000	0.00000		0.00000
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	4.35000	0.00000	0.00000	0.00000
25.05	Boring/Hanpump (New)					0		0		3.45000	0.00000		0.00000
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	3.45000	0.00000	0.00000	0.00000
25.07	Electricity/water charges (New)					0		0		0.05000	0.00000		0.00000
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0		0.00000			0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.05000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0			0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0			0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0			0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		16	6	10	10	0	10	0.00000	233.77549	9.86000	0.00000	9.86000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-				16	0	3	3		172.80000	0.00000	14.41500	14.41500
25.17	Stipend per girl per month @ Rs.50/-				16	0	3	3		9.60000	0.00000	0.29250	0.29250
25.18	Supplementary TLM, Stationery and other educational material				16	0	3	3		9.60000	0.00000	0.29250	0.29250
25.19	Examination Fee				0	0		0		0.00000	0.00000		0.00000
25.20	Salaries				16	0		0		128.00000	0.00000		0.00000
25.21	Vocational training / specific skill training				16	0		0		9.60000	0.00000		0.00000
25.22	Electricity / water charges				16	0		0		11.52000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.				16	0		0		12.00000	0.00000		0.00000
25.24	Maintenance				16	0		0		6.40000	0.00000		0.00000
25.25	Miscellaneous				16	0		0		6.40000	0.00000		0.00000
25.26	Preparatory camps				16	0		0		3.20000	0.00000		0.00000
25.27	P.T.A / school functions		16	16	0			0		3.20000	0.00000		0.00000
25.28	Provision of Rent (8 months)				0	0		0		0.00000	0.00000		0.00000
25.29	Capacity Building				16	0		0		4.80000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0		0			0.00000		0.00000
	Sub Total Recurring		16	16	16	0	9	9	0.00000	377.12000	0.00000	15.00000	15.00000
	Total - KGBV		32	22	26	10	9	19	0.00000	610.89549	9.86000	15.00000	24.86000
	Grand Total - (SSA & KGBV)		2153717	2123692	1035694	13195	9	13204	0.00000	17844.32065	2178.03824	72.03193	2250.07017

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

462
632

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
1	0	1	0
0	0	0	0
196	103	410	80
0	0		
0	0	0	0
0	0	0	0
483	332	924	572
117	2	119	2
0	0	0	0
0	0	0	0
0	0	0	0
4460	2365	6825	2847
565	598	1163	771
410	0	410	0
0	0		
430	0	430	0
0	0		
291	192	483	192
0	0		
0	0	0	0
532	0	532	0
50	0	50	0
197	247	444	247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	110	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	684	684	684
25	1764	1789	1764
0	0	0	0
0	0	0	0

65.69493

5.31000

0.19000

4.80000

7.50000

2.54141

1.91785

0.00000

1.00000

0.78082

0.10000

2.83626

1.23523

0.72600

0.80328

3.50000

1.54076

0.10000

0.50000

2.00729

3.00000

0.98676

0.81308

0.25000

289.41980

0.00000

7.87125

0.16000

0.16000

0.96000

9.15125

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

28.80000

1.00000

1.00000

0.25000

0.40000

0.30000

0.58424

0.25000

2.11400

0.48350

35.68174

334.25279

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.49485
1.00000
1.00000
0.40000
2.00000
2.27000
28.13411
0.50000
36.79896
566.37775
15008.21499

Completed	Progress	
		0.00000
		0.00000
		216.06549
		0.00000
		216.06549
		4.35000
		0.00000
		4.35000
		3.45000
		0.00000
		3.45000
		0.05000
		0.00000
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Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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223.91549
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158.38500
9.30750
9.30750
0.00000
128.00000
9.60000
11.52000
12.00000
6.40000
6.40000
3.20000
3.20000
0.00000
4.80000
0.00000
362.12000
586.03549
15594.25048

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : West Champaran Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I ACCESS														
SSA														
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number				0		0						
1.02	New Primary School	Number	767	765	2	0		0						
1.03	Upgradation of PS to UPS	Number	637	637	0	0		0						
1.04	Composite School	Number				0		0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)										0.00000		0.00000	
2.01	Construction of Building (Included in civil works)	Number				0		0			0.00000		0.00000	
2.02	Boundary Wall (Included in civil works)	Number				0		0			0.00000		0.00000	
2.03	Boring/Handpump (Included in civil works)	Number				0		0			0.00000		0.00000	
2.04	Electricity/water charges(Included in civil works)	Number				0		0			0.00000		0.00000	
2.05	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
2.06	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
2.07	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
2.09	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
2.10	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
2.11	Examination Fee	Number				0		0			0.00000		0.00000	
2.12	Salaries	Number				0		0			0.00000		0.00000	
2.13	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
2.14	Electricity / water charges	Number				0		0			0.00000		0.00000	
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
2.16	Maintenance	Number				0		0			0.00000		0.00000	
2.17	Miscellaneous	Number				0		0			0.00000		0.00000	
2.18	Preparatory camps	Number				0		0			0.00000		0.00000	
2.19	P.T.A / school functions	Number				0		0			0.00000		0.00000	
2.20	Provision of Rent	Number				0		0			0.00000		0.00000	
2.21	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
	Non-recurring (one time grant)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0		0			0.00000		0.00000	
3.02	TLM and equipment including library books	Number				0		0			0.00000		0.00000	
3.03	Bedding	Number				0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	Recurring													
3.04	Maintenance per child per month @ Rs. 900/-	Number				0		0			0.00000		0.00000	
3.05	Stipend per child per month @ Rs.50/-	Number				0		0			0.00000		0.00000	
3.06	Supplementary TLM, Stationery and other educational material	Number				0		0			0.00000		0.00000	
3.07	Examination Fee	Number				0		0			0.00000		0.00000	
3.08	Salaries	Number				0		0			0.00000		0.00000	
3.09	Vocational training / specific skill training	Number				0		0			0.00000		0.00000	
3.10	Electricity / water charges	Number				0		0			0.00000		0.00000	
3.11	Medical care/contingencies @ Rs.750/- per child	Number				0		0			0.00000		0.00000	
3.12	Maintenance	Number				0		0			0.00000		0.00000	
3.13	Miscellaneous	Number				0		0			0.00000		0.00000	
3.14	Preparatory camps	Number				0		0			0.00000		0.00000	
3.15	P.T.A / school functions	Number				0		0			0.00000		0.00000	
3.16	Provision of Rent	Number				0		0			0.00000		0.00000	
3.17	Capacity Building	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
	Total - Residential Hostels					0		0		0.00000	0.00000	0.00000	0.00000	0.00000
4	Transport/Escort Facility													
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number				0		0			0.00000		0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number				0		0			0.00000		0.00000	
	Sub Total					0		0		0.00000	0.00000	0.00000	0.00000	0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	1118275	936281	481042	0	0	0	721.56300	0.00000	0.00000	0.00000	
6.02	Free Text Book (UP)	Children	229147	315971	110535	0	0	0	276.33750	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	593	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	316	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
	Sub Total		1348331	1252252	591577	0	0	0	0.00000	997.90050	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	485893	326745	130722	0	0	0	522.88800	0.00000	0.00000	0.00000	
7.02	SC Boys (Class I - VIII)	Children	87964	62779	34753	0	0	0	139.01200	0.00000	0.00000	0.00000	
7.03	ST Boys (Class I - VIII)	Children	34619	26417	14952	0	0	0	59.80800	0.00000	0.00000	0.00000	
7.04	BPL Boys (Class I - VIII)	Children	183823	118576	150764	0	0	0	603.05600	0.00000	0.00000	0.00000	
	Sub Total	Children	792299	534517	331191	0	0	0	0.00000	1324.76400	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.02	TLE - New Upper Primary	School				0	0	0		0.00000	0.00000	0.00000	
8.03	TLE for integration of Class V	School				0	0	0		0.00000	0.00000	0.00000	
8.04	TLE for integration of Class VIII	School				0	0	0		0.00000	0.00000	0.00000	
8.05	Others (for spill over of uncovered OBB schools)	School				0	0	0		0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		2140630	1786769	922768	0	0	0	0.00000	2322.66450	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.02	Primary Teachers (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0	0	0		0.00000	0.00000	0.00000	
	(b) Social Studies	Person				0	0	0		0.00000	0.00000	0.00000	
	(c) Languages	Person				0	0	0		0.00000	0.00000	0.00000	
9.05	UP teachers for integration of Class VIII	Person				0	0	0		0.00000	0.00000	0.00000	
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0	0	0		0.00000	0.00000	0.00000	
9.07	New Additional Teachers - PS (Contract)	Person				0	0	0		0.00000	0.00000	0.00000	
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0	0	0		0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0					0.00000		0.00000
	(a) Science and Mathematics	Person				0					0.00000		0.00000
	(b) Social Studies	Person				0					0.00000		0.00000
	(c) Languages	Person				0					0.00000		0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0					0.00000		0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)												
	(a) Art Education	Person	239			0					0.00000		0.00000
	(b) Health and Physical Education	Person	0			0					0.00000		0.00000
	(c) Work Education	Person	239			0					0.00000		0.00000
	Sub Total (9.06 to 9.12)	Person	478	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	478	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)												
	Primary teachers												
9.13	Primary Teachers (Regular)-Existing	Person	1534	0	1312	0				1180.80000	0.00000		0.00000
9.14	Primary Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.15	Primary Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0.000		0					0.00000		0.00000
	Additional teachers												
9.17	Additional Teachers - PS (Regular)	Person	7589	6176	5478	0	5478	5478		4930.20000	0.00000	1379.02500	1379.02500
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person											
9.18	Additional Teachers - PS (Contract)	Person	0	0.000		0					0.00000		0.00000
9.19	Additional Teachers - PS (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.20	Others	Person	0	0.000		0					0.00000		0.00000
	Upper Primary teachers												
9.21	UP Teachers (Regular)-Existing	Person	1274	953	1045	1045		1045		5016.00000	882.11385		882.11385
9.22	UP Teachers (Contract)-Existing	Person	0	0.000		0					0.00000		0.00000
9.23	UP Teachers (Vacant)	Person	0	0.000		0					0.00000		0.00000
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	637	0		0					0.00000		0.00000
9.25	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person	255	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	255	0.000		0					0.00000		0.00000
	(c) Languages	Person	868	0.000		0					0.00000		0.00000
9.26	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0					0.00000		0.00000
	(b) Social Studies	Person	0	0.000		0					0.00000		0.00000
	(c) Languages	Person	0	0.000		0					0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person	0	0.000		0		0		0.00000		0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0.000		0		0		0.00000		0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0.000		0		0		0.00000		0.00000	
9.30	Others	Person	0	0.000		0		0		0.00000		0.00000	
9.31	Subject specific Additional Teachers-UPS (Regular)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.32	Subject specific Additional Teachers - UPS (Contract)												
	(a) Science and Mathematics	Person	0	0.000		0		0		0.00000		0.00000	
	(b) Social Studies	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Languages	Person	0	0.000		0		0		0.00000		0.00000	
9.33	Part Time Instructors (if the number of children exceeds 100)												
	(a) Art Education	Person	169	0.000		0		0		0.00000		0.00000	
	(b) Health and Physical Education	Person	0	0.000		0		0		0.00000		0.00000	
	(c) Work Education	Person	169	0.000		0		0		0.00000		0.00000	
	Sub Total (9.21 to 9.33)	Person	12750	7129	7835	1045	5478	6523	0.00000	11127.00000	882.11385	1379.02500	2261.13885
	TOTAL (New + Recurring)	Person	13228	7129	7835	1045	5478	6523	0.00000	11127.00000	882.11385	1379.02500	2261.13885
10	Teachers Training												
	(a) Teachers												
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher			3360	0		0		16.80000	0.00000		0.00000
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher			12607	0		0		88.25028	0.00000		0.00000
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher			0	0		0		0.00000	0.00000		0.00000
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher			3949	0		0		473.88000	0.00000		0.00000
	(b) Head Teachers	Teacher				0		0		0.00000			0.00000
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0		0.00000			0.00000
	(c) Resource Persons	Person				0		0		0.00000			0.00000
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0		0.00000			0.00000
	Sub Total		0	0	19916	0	0	0	0.00000	578.93028	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC												
11.01	Salary of Faculty and Staff												
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person			54	0		0		81.00000	0.00000		0.00000
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person			0	0		0		0.00000	0.00000		0.00000
	(c) 2 Resource Persons for resource support for children with special needs	Person			0	0		0		0.00000	0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person			0	0		0		0.00000	0.00000		0.00000			
	(e) 1 Dalra Entry Operator	Person			0	0		0		0.00000	0.00000		0.00000			
	(f) 1 Accountant-cum-support staff for every 50 schools	Person			0	0		0		0.00000	0.00000		0.00000			
11.02	Furniture Grant	BRC			0	0		0		0.00000	0.00000		0.00000			
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC			0	0		0		0.00000	0.00000		0.00000			
11.04	Contingency Grant	BRC			18	0		0		9.00000	0.00000		0.00000			
11.05	Meeting, TA	BRC			18	0		0		5.40000	0.00000		0.00000			
11.06	TLM Grant	BRC				0		0			0.00000		0.00000			
11.07	Maintenance Grant	BRC				0		0			0.00000		0.00000			
	Sub Total				0	0		0	0.00000	95.40000	0.00000	0.00000	0.00000			
12	Academic Support through Cluster Resource Centres															
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person			193	0		0		138.96000	0.00000		0.00000			
12.02	Furniture Grant	CRC			0	0		0		0.00000	0.00000		0.00000			
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC			0	0		0		0.00000	0.00000		0.00000			
12.04	Contingency Grant	CRC			193	0		0		19.30000	0.00000		0.00000			
12.05	Meeting, TA	CRC			193	0		0		23.16000	0.00000		0.00000			
12.06	TLM Grant	CRC				0		0			0.00000		0.00000			
12.07	Maintenance Grant	CRC				0		0			0.00000		0.00000			
	Sub Total				0	0		0	0.00000	181.42000	0.00000	0.00000	0.00000			
13	Computer Aided Education in UPS under Innovation															
13.01	Computer Aided Education in UPS	per centre			1	0		0		9.63920	0.00000		0.00000			
	Sub Total				0	0		0	0.00000	9.63920	0.00000	0.00000	0.00000			
14	Library in Schools															
	(a) Primary School (per school)	School				0		0			0.00000		0.00000			
	(b) Upper Primary School (per school)	School				0		0			0.00000		0.00000			
	Sub Total (Library)				0	0		0	0.00000	0.00000	0.00000	0.00000	0.00000			
	Total (Enhancing Quality)				13228	7129		27963	1045	5478	6523	0.00000	11992.38948	882.11385	1379.02500	2261.13885
IV	ANNUAL GRANTS															
15	Teachers' Grant															
15.01	Primary Teachers	Person				0		0			0.00000		0.00000			
15.02	Upper Primary Teachers	Person				0		0			0.00000		0.00000			
	Sub Total (Library)	Person			0	0		0	0	0.00000	0.00000	0.00000	0.00000			
16	School Grants															
16.01	Primary School	School			2605	0		0		130.25000	0.00000		0.00000			
16.02	Upper Primary School	School			973	0		0		68.11000	0.00000		0.00000			
	Sub Total				0	0		0	0.00000	198.36000	0.00000	0.00000	0.00000			
17	Research, Evaluation, Monitoring & Supervision															
17.01	Study on Measuring Student Learning Achievement Levels	Number			1	0		0		3.00000	0.00000		0.00000			
17.02	Action Research	Number			1	0		0		1.00000	0.00000		0.00000			
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number			1	0		0		1.00000	0.00000		0.00000			
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0		5.44168	0.00000		0.00000			
	Sub Total				0	0		0	0.00000	10.44168	0.00000	0.00000	0.00000			
18	Maintenance Grant															
18.01	Maintenance Grant (PS & UPS)	School			2412	0		0		180.90000	0.00000		0.00000			
	Sub Total				0	0		0	0.00000	180.90000	0.00000	0.00000	0.00000			
	Total (Annual Grants)				0	0		0	0.00000	389.70168	0.00000	0.00000	0.00000			
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS															
19	Interventions for CWSN (IED)															
	(i) CWSN Children Identified	Number				0		0								
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0								
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0								
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number			4981	0		0		139.46800	0.00000		0.00000			
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number				0		0			0.00000		0.00000			

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

(vi)	Foundation Course Training under IGNOU	Number				0				0.00000		0.00000		
(vii)	Honorarium of existing Care-givers at CRC	Number				0				0.00000		0.00000		
(viii)	Honorarium to new Care-givers at CRCs for six months	Number				0				0.00000		0.00000		
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number				0				0.00000		0.00000		
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number				0				0.00000		0.00000		
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number				0				0.00000		0.00000		
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School				0				0.00000		0.00000		
(xiii)	Surgery of CWSN					0				0.00000		0.00000		
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.					0				0.00000		0.00000		
(xv)	Provision of Aids & Appliances	Number				0				0.00000		0.00000		
(xvi)	Hearing aids (BTE/digital/Pocket Type)					0				0.00000		0.00000		
(xvii)	Repair and maintenance of aids and appliances	Number				0				0.00000		0.00000		
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children				0				0.00000		0.00000		
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher				0				0.00000		0.00000		
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children				0				0.00000		0.00000		
(xxi)	Strengthening of resource room/Resource Centre	Children				0				0.00000		0.00000		
(xxii)	World Disabled Day / Louis Braille Day	Children				0				0.00000		0.00000		
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children				0				0.00000		0.00000		
	Sub Total					0	0	4981	0	0	0.00000	139.46800	0.00000	0.00000
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number				18				0		19.80000	0.30000	0.30000
	(b) ECCE	Number				0				0		0.00000		0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number									0.00000		0.00000
	(d) Intervention for Minority Community children	Number									0.00000		0.00000
	(e) Intervention for Urban Deprived children	Number									0.00000		0.00000
	Sub Total		0	0	18	0	0	0	0.00000	19.80000	0.30000	0.00000	0.30000
21	SMC/PRI/Community Training												
21.01	VEC/SMC - 3 days residential	Person									0.00000		0.00000
21.02	VEC/SMC - 3 days non-residential	Person			14580	0	0	0	43.74000	0.00000			0.00000
21.03	Local Authority - 3 days non-residential	Person				0	0	0		0.00000			0.00000
	Sub Total		0	0	14580	0	0	0	0.00000	43.74000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)		0	0	19579	0	0	0	0.00000	203.00800	0.30000	0.00000	0.30000
VI	SCHOOL INFRASTRUCTURE												
22	Civil Works Construction												
22.01	BRC/UBRC	BRC	0	0	0	0	0	0	0.00000	0.00000			0.00000
22.02	CRC	CRC	0	0	0	0	0	0	0.00000	0.00000			0.00000
22.03 (S)	Primary School (new)	School	631	390	241	141		141	19.25829	0.00000			0.00000
22.03 (F)	Primary School (new)	School							0.00000	0.00000			0.00000
22.04	Deferred Liability for NSB 2011-12	School	0	0	0	0		0	235.13891	7.64290	1.69094		9.33384
22.05	Upper Primary (new)	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.06	ACR for new UPS	Classroom	1206	724	482	262	-6	256	475.39645	4.22213	1.23059		5.45272
22.07	Building Less (Pry)	School	113	113	0	0		0	89.29900	0.00000			0.00000
22.08	Building Less (UP)	School	0	0	0	0		0	52.52800	0.00000			0.00000
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.10	Dilapidated Building (UP)	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.11	Additional Class Room (without stairs)	Classroom	5328	3135	2193	1114	-199	915	982.19854	80.23151	14.68098		94.91249
22.12	Additional Class Room (with stairs)	Classroom	1223	210	1013	748	-75	673	590.79804	20.51480	7.93034		28.44514
22.13 (S)	Toilet/Urinals (Urban)	School	1081	1081	0	0		0	14.80900	0.00000			0.00000
22.13 (F)	Toilet/Urinals (Urban)	School							0.00000	0.00000			0.00000
22.14 (S)	Separate Girls Toilet	School	827	769	58	57	-16	41	54.52100	0.00000			0.00000
22.14 (F)	Separate Girls Toilet	School			42	0		0	25.62000	0.00000			0.00000
22.15 (S)	Drinking Water Facility(Urban)	School	237	237	0	0		0	13.84000	0.00000			0.00000
22.15 (F)	Drinking Water Facility(Urban)	School							0.00000	0.00000			0.00000
22.16	Boundary Wall	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	526	526	0	0		0	34.32500	0.00000			0.00000
22.18	Electrification	School	50	50	0	0		0	0.00000	0.00000			0.00000
22.19	Head Master's Room	School	515	149	366	351	-52	299	0.00000	0.23698			0.23698
22.20	Child Friendly Elements	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.21	Kitchen Shed	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.22	Others	School	0	0	0	0		0	0.00000	0.00000			0.00000
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0		0	184.50060	0.00000			0.00000
22.24	Fund sanctioned for NSBs of previous Years	School	50	0	50	0		0	611.74970	0.92125			0.92125
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0		0	0.00000	0.00000			0.00000
	Residential Hostels for specific category of children												
22.26	(a) Construction of Building	School	0	0	0	0		0		0.00000			0.00000
	(b) Boundary Wall	School	0	0	0	0		0		0.00000			0.00000
	(c) Boring/Handpump	School	0	0	0	0		0		0.00000			0.00000
	(d) Electricity/water charges	School	0	0	0	0		0		0.00000			0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	0	0	0	0	0	0	0	0.00000		0.00000		
22.28	Disabled friendly toilet	School	1505	80	1425	1306	-22	1284		127.74000	0.00000	0.00000	102	
22.29	Fire Extinguisher in schools	School	0	0	0	0		0		0.00000		0.00000		
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0		0		0.00000		0.00000		
22.31	Major Repairs													
	(a) Primary School	School				0		0		0.00000		0.00000		
	(b) Upper Primary School	School				0		0		0.00000		0.00000		
22.32	Others (Barrier Free Element)	School				0		0		0.00000		0.00000		
	Sub Total of Civil Works		13292	7464	5870	3979	-370	3609	0.00000	3511.72253	113.76957	25.53285	139.30242	2030
VII PROJECT MANAGEMENT COST														
23 Management														
3.01 [A]. Management up to 3.5%														
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District			1	0		0		196.80000	11.74782	13.06209	24.80991	
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District			1	0		0		86.40000	0.00000		0.00000	
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District			1	0		0		6.00000	0.00000	0.92000	0.92000	
[iv]	Liveries for Staff	Per Staff			21	0		0		0.21000	0.00000		0.00000	
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month			1	0		0		4.80000	0.26000	0.52000	0.78000	
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District			1	0		0		9.00000	1.36668	0.52776	1.89444	
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District			1	0		0		3.00000	0.14738	0.10464	0.25202	
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District			1	0		0		2.00000	0.00745		0.00745	
[ix]	Procurement of ECO Genset	Per District			0	0		0		0.00000	0.00000		0.00000	
[x]	Procurement of Equipment	Per District			1	0		0		3.50000	0.00000		0.00000	
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District			1	0		0		1.00000	0.00000		0.00000	
[xii]	Repair & Maintenance of Office Equipment	Per District			1	0		0		1.00000	0.11434	0.02338	0.13772	
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District			1	0		0		0.10000	0.00000		0.00000	
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District			1	0		0		3.00000	0.12929	0.02766	0.15695	
[xv]	Operating Expenses/ Contingency	Per District			1	0		0		2.50000	0.39285	0.21730	0.61015	
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District			1	0		0		0.75000	0.00000		0.00000	
[xvii]	Stationary/ Consumables for Office	Per District			1	0		0		1.00000	0.21433		0.21433	
[xviii]	TA/DA	Per District			1	0		0		3.50000	0.52801		0.52801	
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District			1	0		0		2.00000	0.00000		0.00000	
[xx]	Bank Commission / Postal Charges	Per District			1	0		0		0.10000	0.00000		0.00000	
[xxi]	Insurance of office Equipment/ Vehicle	Per District			1	0		0		0.50000	0.00000		0.00000	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District			1	0		0		2.50000	0.19098	0.55508	0.74606	
[xxiii]	Audit Fee/ Audit of VSS	Per District			1	0		0		3.00000	0.00000		0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

IV	Exercise Book for Class I to V	Per Student				0		0			0.00000		0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section				0		0			0.00000		0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section				0		0			0.00000		0.00000	
	Total (LEP)				0	3578	0	0	0	0.00000	214.68000	0.00000	0.00000	0.00000
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District			1	0		0			0.50000	0.00000		0.00000
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District			1	0		0			0.50000	0.00000		0.00000
[iii]	Educational Magazine/ Newsletters	Per District			1	0		0			0.50000	0.00000		0.00000
[iv]	Advertisement/ Publicity	Per District			1	0		0			1.00000	0.00000		0.00000
[v]	Documentation	Per District			1	0		0			1.00000	0.00000		0.00000
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch			1	0		0			0.40000	0.00000		0.00000
[vii]	Demonstration/Street Play-cum-Demonstration	Per District			1	0		0			2.00000	0.00000		0.00000
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary			1645	0		0			3.29000	0.00000		0.00000
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat			1	0		0			29.14579	0.00000		0.00000
[x]	Others (Contingency)	Per District			1	0		0			0.50000	0.00000		0.00000
	Sub-total (Comm. Mobilisation)		0	0	1654	0	0	0	0.00000	38.83579	0.00000	0.00000	0.00000	
	Total (Project Management)		0	0	8810	0	0	0	0.00000	654.08779	16.06375	16.09185	32.15560	
	Total of SSA (District)		2168554	1802764	994615	5024	5108	10132	0.00000	19384.12103	1012.24717	1420.64970	2432.89687	
24	Management													
24.01	Management & MIS					0		0			0.00000		0.00000	
24.02	REMS					0		0			0.00000		0.00000	
24.03	SIEMAT					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	STATE SSA TOTAL		2168554	1802764	994615	5024	5108	10132	0.00000	19384.12103	1012.24717	1420.64970	2432.89687	
25	KGBV Financial Provisions per school													
	Non-recurring (one time grant)													
25.01	Construction of Building (New)		18	17	1	1		1		100.92081	0.00000		0.00000	
25.02	Construction of Building (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		18	17	1	1	0	1	0.00000	100.92081	0.00000	0.00000	0.00000	
25.03	Boundary Wall (New)					0		0		5.72300	0.00000		0.00000	
25.04	Boundary Wall (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	5.72300	0.00000	0.00000	0.00000	
25.05	Boring/Hanpump (New)					0		0		6.35000	0.00000		0.00000	
25.06	Boring/Hanpump (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	6.35000	0.00000	0.00000	0.00000	
25.07	Electricity/water charges (New)					0		0		3.40000	0.00000		0.00000	
25.08	Electricity/water charges (Variation on account of change of unit cost)					0		0			0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	3.40000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0		0		5.53500	0.00000		0.00000
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	5.53500	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0		0		21.81400	0.00000		0.00000
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	21.81400	0.00000	0.00000	0.00000
25.13	Bedding (New)					0		0		17.73900	0.00000		0.00000
25.14	Bedding (Variation on account of change of unit cost)					0		0			0.00000		0.00000
25.15	Replacement of bedding (once in 3 years)					0		0			0.00000		0.00000
	Sub Total		0	0	0	0	0	0	0.00000	17.73900	0.00000	0.00000	0.00000
	Sub Total Non-recurring		18	17	1	1	0	1	0.00000	161.48181	0.00000	0.00000	0.00000
Recurring													
25.16	Maintenance per girl Per month @ Rs.900/-					18	0	0		194.40000	0.00000	47.70685	47.70685
25.17	Stipend per girl per month @ Rs.50/-					18	0	0		10.80000	0.00000		0.00000
25.18	Supplementary TLM, Stationery and other educational material					18	0	0		10.80000	0.00000		0.00000
25.19	Examination Fee					0	0	0		0.00000	0.00000		0.00000
25.20	Salaries					18	0	0		144.00000	0.00000		0.00000
25.21	Vocational training / specific skill training					18	0	0		10.80000	0.00000		0.00000
25.22	Electricity / water charges					18	0	0		12.96000	0.00000		0.00000
25.23	Medical care/contingencies @ Rs.750/- per girl.					18	0	0		13.50000	0.00000		0.00000
25.24	Maintenance					18	0	0		7.20000	0.00000		0.00000
25.25	Miscellaneous					18	0	0		7.20000	0.00000		0.00000
25.26	Preparatory camps					18	0	0		3.60000	0.00000		0.00000
25.27	P.T.A / school functions	18	18			0	0	0		3.60000	0.00000		0.00000
25.28	Provision of Rent (8 months)					0	0	0		0.00000	0.00000		0.00000
25.29	Capacity Building					18	0	0		5.40000	0.00000		0.00000
25.30	Clothing for child @ Rs 1200					0	0	0			0.00000		0.00000
	Sub Total Recurring		18	18	18	0	0	0	0.00000	424.26000	0.00000	47.70685	47.70685
	Total - KGBV		36	35	19	1	0	1	0.00000	585.74181	0.00000	47.70685	47.70685
	Grand Total - (SSA & KGBV)		2168590	1802799	994634	5025	5108	10133	0.00000	19969.86284	1012.24717	1468.35655	2480.60372

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

765
637

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000

0.00000
0.00000
0.00000
0.00000
139.46800
0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000

0.00000

0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
0.00000
139.46800

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Completed	Progress		Pro
0	0	0	0
0	0	0	0
390	141	631	123
0	0		
0	0	0	0
0	0	0	0
950	256	1206	482
113	0	113	0
0	0	0	0
0	0	0	0
0	0	0	0
4413	915	5328	2193
550	673	1223	1013
1081	0	1081	0
0	0		
786	41	827	58
0	0		
237	0	237	0
0	0		
0	0	0	0
526	0	526	0
50	0	50	0
216	299	515	366
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	50	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0	0	0	0
182	1284	1505	1386
0	0	0	0
0	0	0	0

86.40000

5.08000

0.21000

4.02000

7.10556

2.74798

1.99255

0.00000

1.00000

0.86228

0.10000

2.84305

1.88985

0.75000

0.78567

2.97199

2.00000

0.10000

0.50000

1.75394

3.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

1.22456

0.94000

0.25000

304.89752

0.00000

9.58500

0.18000

0.16000

0.96000

10.88500

0.00000

32.40000

1.00000

1.00000

0.25000

0.40000

0.30000

0.53567

0.25000

3.02400

0.50000

40.11088

355.89340

0.00000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.00000
0.50000
0.50000
0.50000
1.00000
1.00000
0.40000
2.00000
3.29000
29.14579
0.50000
38.83579
621.93219
16951.22416

Completed	Progress
17	1

0.00000
0.00000
100.92081
0.00000
100.92081
5.72300
0.00000
5.72300
6.35000
0.00000
6.35000
3.40000
0.00000
3.40000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

5.53500
0.00000
5.53500
21.81400
0.00000
21.81400
17.73900
0.00000
0.00000
17.73900
161.48181
0.00000
146.69315
10.80000
10.80000
0.00000
144.00000
10.80000
12.96000
13.50000
7.20000
7.20000
3.60000
3.60000
0.00000
5.40000
0.00000
376.55315
538.03496
17489.25912

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

DISTRICT : SLO Month : July,2013 AWP&B: 2013-14

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
I	ACCESS													
	SSA													
1	Opening of New Schools													
1.01	Upgradation of EGS to Primary School	Number					0		0					
1.02	New Primary School	Number		0.000	0	0	0	0						
1.03	Upgradation of PS to UPS	Number		0.000	0	0	0	0						
1.04	Composite School	Number				0	0	0						
1.05	Residential schools for specific category of children													
1.06	Residential Hostel													
2	Residential Schools for specific category of children													
	Non-recurring (one time grant)													
2.01	Construction of Building (Included in civil works)	Number				0	0	0						
2.02	Boundary Wall (Included in civil works)	Number				0	0	0						
2.03	Boring/Handpump (Included in civil works)	Number				0	0	0						
2.04	Electricity/water charges(Included in civil works)	Number				0	0	0						
2.05	Furniture / Equipment (including kitchen equipment)	Number				0	0	0						
2.06	TLM and equipment including library books	Number				0	0	0						
2.07	Bedding	Number				0	0	0						
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Recurring													
2.08	Maintenance per child per month @ Rs. 900/-	Number				0	0	0						
2.09	Stipend per child per month @ Rs.50/-	Number				0	0	0						
2.10	Supplementary TLM, Stationery and other educational material	Number				0	0	0						
2.11	Examination Fee	Number				0	0	0						
2.12	Salaries	Number				0	0	0						
2.13	Vocational training / specific skill training	Number				0	0	0						
2.14	Electricity / water charges	Number				0	0	0						
2.15	Medical care/contingencies @ Rs.750/- per child	Number				0	0	0						
2.16	Maintenance	Number				0	0	0						
2.17	Miscellaneous	Number				0	0	0						
2.18	Preparatory camps	Number				0	0	0						
2.19	P.T.A / school functions	Number				0	0	0						
2.20	Provision of Rent	Number				0	0	0						
2.21	Capacity Building	Number				0	0	0						
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Schools													
3	Residential Hostel for specific category of children													
	Non-recurring (one time grant)													
3.01	Furniture / Equipment (including kitchen equipment)	Number				0	0	0						
3.02	TLM and equipment including library books	Number				0	0	0						
3.03	Bedding	Number				0	0	0						
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

6	Free Text Book												
6.01	Free Text Book (P)	Children	0	0		0				0.00000		0.00000	
6.02	Free Text Book (UP)	Children	0	0		0				0.00000		0.00000	
6.03	Braille Book (P)	Children	0	0.000		0				0.00000		0.00000	
6.04	Braille Book (UP)	Children	0	0.000		0				0.00000		0.00000	
6.05	Large Print Books (P)	Children	0	0		0				0.00000		0.00000	
6.06	Large Print Books (UP)	Children	0	0		0				0.00000		0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
7	2 set of Uniforms studying in Govt. schools												
7.01	All Girls (Class I - VIII)	Children	0	0		0							
7.02	SC Boys (Class I - VIII)	Children	0	0		0							
7.03	ST Boys (Class I - VIII)	Children	0	0		0							
7.04	BPL Boys (Class I - VIII)	Children	0	0		0							
	Sub Total	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment												
8.01	TLE - New Primary	School				0		0					
8.02	TLE - New Upper Primary	School				0		0					
8.03	TLE for integration of Class V	School				0		0					
8.04	TLE for integration of Class VIII	School				0		0					
8.05	Others (for spill over of uncovered OBB schools)	School				0		0					
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
III	ENHANCING QUALITY												
9	New Teachers Salary												
9.01	Primary Teachers (Regular)	Person				0		0					
9.02	Primary Teachers (Contract)	Person				0		0					
9.03	Subject specific Upper Primary Teachers (Regular)												
	(a) Science and Mathematics	Person				0		0					
	(b) Social Studies	Person				0		0					
	(c) Languages	Person				0		0					
9.04	Subject specific Upper Primary Teachers (Contract)												
	(a) Science and Mathematics	Person				0		0					
	(b) Social Studies	Person				0		0					
	(c) Languages	Person				0		0					
9.05	UP teachers for integration of Class VIII	Person				0		0					
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR												
9.06	New Additional Teachers - PS (Regular)	Person				0		0					
9.07	New Additional Teachers - PS (Contract)	Person				0		0					
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person				0		0					

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.09	Subject specific New Additional Teachers-UPS (Regular)	Person				0		0						
	(a) Science and Mathematics	Person				0		0						
	(b) Social Studies	Person				0		0						
	(c) Languages	Person				0		0						
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person				0		0						
	(a) Science and Mathematics	Person				0		0						
	(b) Social Studies	Person				0		0						
	(c) Languages	Person				0		0						
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person				0		0						
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person				0		0						
	(b) Health and Physical Education	Person				0		0						
	(c) Work Education	Person				0		0						
	Sub Total (9.06 to 9.12)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (New Teacher's Salary-9.01 to 9.12)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Teachers Salary (Recurring)														
Primary teachers														
9.13	Primary Teachers (Regular)-Existing	Person		0.000		0		0						
9.14	Primary Teachers (Contract)-Existing	Person		0.000		0		0						
9.15	Primary Teachers (Vacant)	Person		0.000		0		0						
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person		0.000		0		0						
Additional teachers														
9.17	Additional Teachers - PS (Regular)	Person		0.000		0		0						
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person												
9.18	Additional Teachers - PS (Contract)	Person		0.000		0		0						
9.19	Additional Teachers - PS (Vacant)	Person		0.000		0		0						
9.20	Others	Person		0.000		0		0						
Upper Primary teachers														
9.21	UP Teachers (Regular)-Existing	Person		0.000		0		0						
9.22	UP Teachers (Contract)-Existing	Person		0.000		0		0						
9.23	UP Teachers (Vacant)	Person		0.000		0		0						
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person		0.000		0		0						
9.25	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person		0.000		0		0						
	(b) Social Studies	Person		0.000		0		0						
	(c) Languages	Person		0.000		0		0						
9.26	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person		0.000		0		0						
	(b) Social Studies	Person		0.000		0		0						
	(c) Languages	Person		0.000		0		0						

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

9.27	Additional Teachers - UPS (Regular)	Person		0.000		0		0						
9.28	Additional Teachers - UPS (Contract)	Person		0.000		0		0						
9.29	Additional Teachers - UPS (Vacant)	Person		0.000		0		0						
9.30	Others	Person		0.000		0		0						
9.31	Subject specific Additional Teachers-UPS (Regular)													
	(a) Science and Mathematics	Person		0.000		0		0						
	(b) Social Studies	Person		0.000		0		0						
	(c) Languages	Person		0.000		0		0						
9.32	Subject specific Additional Teachers - UPS (Contract)													
	(a) Science and Mathematics	Person		0.000		0		0						
	(b) Social Studies	Person		0.000		0		0						
	(c) Languages	Person		0.000		0		0						
9.33	Part Time Instructors (if the number of children exceeds 100)													
	(a) Art Education	Person		0.000		0		0						
	(b) Health and Physical Education	Person		0.000		0		0						
	(c) Work Education	Person		0.000		0		0						
	Sub Total (9.21 to 9.33)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	TOTAL (New + Recurring)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
10	Teachers Training													
	(a) Teachers													
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher				0		0						
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher				0		0						
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher				0		0						
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher				0		0						
	(b) Head Teachers	Teacher				0		0						
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher				0		0						
	(c) Resource Persons													
10.06	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person				0		0						
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
11	Academic Support through Block Resource Centre/ URC													
11.01	Salary of Faculty and Staff													
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person				0		0						
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person				0		0						
	(c) 2 Resource Persons for resource support for children with special needs	Person				0		0						

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(d) 1 MIS Coordinator	Person				0		0						
	(e) 1 Dalra Entry Operator	Person				0		0						
	(f) 1 Accountant-cum-support staff for every 50 schools	Person				0		0						
11.02	Furniture Grant	BRC				0		0						
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC				0		0						
11.04	Contingency Grant	BRC				0		0						
11.05	Meeting, TA	BRC				0		0						
11.06	TLM Grant	BRC				0		0						
11.07	Maintenance Grant	BRC				0		0						
	Sub Total					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person				0		0						
12.02	Furniture Grant	CRC				0		0						
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC				0		0						
12.04	Contingency Grant	CRC				0		0						
12.05	Meeting, TA	CRC				0		0						
12.06	TLM Grant	CRC				0		0						
12.07	Maintenance Grant	CRC				0		0						
	Sub Total					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre				0		0						
	Sub Total					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
14	Library in Schools													
	(a) Primary School (per school)	School				0		0						
	(b) Upper Primary School (per school)	School				0		0						
	Sub Total (Library)					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Enhancing Quality)					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person				0		0						
15.02	Upper Primary Teachers	Person				0		0						
	Sub Total (Library)	Person	0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
16	School Grants													
16.01	Primary School	School				0		0						
16.02	Upper Primary School	School				0		0						
	Sub Total					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number				0		0						
17.02	Action Research	Number				0		0						
17.03	Resource Support/Meeting of DRG, SRG/Honr. of Resource Persons	Number				0		0						
17.04	Others (Workshop/Meeting/TA/DA of MIs Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number				0		0						
	Sub Total					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
18	Maintenance Grant													
18.01	Maintenance Grant (PS & UPS)	School				0		0						
	Sub Total					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Annual Grants)					0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
	(i) CWSN Children Identified	Number				0		0						
	(ii) CWSN Children Enrolled in Formal Schools	Number				0		0						
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number				0		0						
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number				0		0						

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

	(c) Intervention for SC / ST children	Number					0		0									
	(d) Intervention for Minority Community children	Number					0		0									
	(e) Intervention for Urban Deprived children	Number					0		0									
	Sub Total			0	0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
21	SMC/PRI/Community Training																	
21.01	VEC/SMC - 3 days residential	Person					0		0									
21.02	VEC/SMC - 3 days non-residential	Person					0		0									
21.03	Local Authority - 3 days non-residential	Person					0		0									
	Sub Total			0	0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Bridging Gender & Social Gaps)			0	0		0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
VI	SCHOOL INFRASTRUCTURE																	
22	Civil Works Construction																	
22.01	BRC/UBRC	BRC	0	0.000	0	0	0		0									
22.02	CRC	CRC	0	0.000	0	0	0		0									
22.03 (S)	Primary School (new)	School	0	0.000	0	0	0		0									
22.03 (F)	Primary School (new)	School					0		0		0.00000							
22.04	Deferred Liability for NSB 2011-12	School	0	0.000	0	0	0		0									
22.05	Upper Primary (new)	School	0	0.000	0	0	0		0									
22.06	ACR for new UPS	Classroom	0	0.000	0	0	0		0									
22.07	Building Less (Pry)	School	0	0.000	0	0	0		0									
22.08	Building Less (UP)	School	0	0.000	0	0	0		0									
22.09	New Primary Schools sanctioned in 2006-07 (deferred liability of 2008-09)	School	0	0.000	0	0	0		0									
22.10	Dilapidated Building (UP)	School	0	0.000	0	0	0		0									
22.11	Additional Class Room (without stairs)	Classroom	0	0.000	0	0	0		0									
22.12	Additional Class Room (with stairs)	Classroom	0	0.000	0	0	0		0									
22.13 (S)	Toilet/Urinals (Urban)	School	0	0.000	0	0	0		0									
22.13 (F)	Toilet/Urinals (Urban)	School					0		0		0.00000							
22.14 (S)	Separate Girls Toilet	School	0	0.000	0	0	0		0									
22.14 (F)	Separate Girls Toilet	School					0		0		0.00000							
22.15 (S)	Drinking Water Facility(Urban)	School	0	0.000	0	0	0		0									
22.15 (F)	Drinking Water Facility(Urban)	School					0		0		0.00000							
22.16	Boundary Wall	School	0	0.000	0	0	0		0									
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	0	0.000	0	0	0		0									
22.18	Electrification	School	0	0.000	0	0	0		0									
22.19	Head Master's Room	School	0	0.000	0	0	0		0									
22.20	Child Friendly Elements	School	0	0.000	0	0	0		0									
22.21	Kitchen Shed	School	0	0.000	0	0	0		0									
22.22	Others	School	0	0.000	0	0	0		0									
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0.000	0	0	0		0									
22.24	Fund sanctioned for NSBs of previous Years	School	0	0.000	0	0	0		0									
22.25	Repair & Maintenance (BRC)	BRC	0	0.000	0	0	0		0									
	Residential Hostels for specific category of children																	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.26	(a) Construction of Building	School	0	0	0	0	0	0						
	(b) Boundary Wall	School	0	0	0	0	0	0						
	(c) Boring/Handpump	School	0	0	0	0	0	0						
	(d) Electricity/water charges	School	0	0	0	0	0	0						

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

22.27	Ramps	School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22.28	Disabled friendly toilet	School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22.31	Major Repairs																
	(a) Primary School	School						0		0							
	(b) Upper Primary School	School						0		0							
22.32	Others (Barrier Free Element)	School						0		0							
	Sub Total of Civil Works		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0
VII	PROJECT MANAGEMENT COST																
23	Management																
3.01 [A].	Management up to 3.5%																
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District						0		0							
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District						0		0							
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District						0		0							
[iv]	Liveries for Staff	Per Staff						0		0							
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month						0		0							
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/ District						0		0							
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District						0		0							
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District						0		0							
[ix]	Procurement of ECO Genset	Per District						0		0							
[x]	Procurement of Equipment	Per District						0		0							
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District						0		0							
[xii]	Repair & Maintenance of Office Equipment	Per District						0		0							
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District						0		0							
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District						0		0							
[xv]	Operating Expenses/ Contingency	Per District						0		0							
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District						0		0							
[xvii]	Stationary/ Consumables for Office	Per District						0		0							

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

[xviii]	TA/DA	Per District				0	0							
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District				0	0							
[xx]	Bank Commission / Postal Charges	Per District				0	0							
[xxi]	Insurance of office Equipment/ Vehicle	Per District				0	0							
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District				0	0							
[xxiii]	Audit Fee/ Audit of VSS	Per District				0	0							
[xxiv]	Workshop/ Meeting/Training	Per District				0	0							
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person				0	0							
[xxvi]	Miscellaneous	Per District				0	0							
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District				0	0							
	Sub Total (Management)			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School				0	0							
[ii]	Identification Workshop	Per Block				0	0							
[iii]	1 Day non-residential training of trainers/RPs	Per Person				0	0							
[iv]	4 Days residential training of trainers/RPs	Per Batch				0	0							
	Sub Total (Training/Workshop)			0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum				0	0							
[ii]	Upgradation/Strengthening of MIS	Per District				0	0							
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District				0	0							
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District				0	0							

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

25.09	Furniture / Equipment (including kitchen equipment) (New)					0.00		0						
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)					0.00		0						
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
25.11	TLM and equipment including library books (New)					0.00		0						
25.12	TLM and equipment including library books (Variation on account of change of unit cost)					0.00		0						
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
25.13	Bedding (New)					0.00		0						
25.14	Bedding (Variation on account of change of unit cost)					0.00		0						
25.15	Replacement of bedding (once in 3 years)					0.00		0						
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total Non-recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Recurring														
25.16	Maintenance per girl Per month @ Rs.900/-					0.00		0						
25.17	Stipend per girl per month @ Rs.50/-					0.00		0						
25.18	Supplementary TLM, Stationery and other educational material					0.00		0						
25.19	Examination Fee					0.00		0						
25.20	Salaries					0.00		0						
25.21	Vocational training / specific skill training					0.00		0						
25.22	Electricity / water charges					0.00		0						
25.23	Medical care/contingencies @ Rs.750/- per girl.					0.00		0						
25.24	Mainlenance					0.00		0						
25.25	Miscellaneous					0.00		0						
25.26	Preparatory camps					0.00		0						
25.27	P.T.A / school functions					0.00		0						
25.28	Provision of Rent (8 months)					0.00		0						
25.29	Capacity Building					0.00		0						
25.30	Clothing for child @ Rs 1200					0.00		0						
	Sub Total Recurring		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total - KGBV		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Grand Total - (SSA & KGBV)		0	0	0	0	0	0	0.00000	2485.34570	0.00000	0.00000	0.00000	0.00000

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.000
0.000

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

13842.35710	0.00000	0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
0	0		
0	0		
0	0		
0	0		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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Monthly Physical and Financial Statement

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Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.000	0	0.000	0
0.000	0	0.000	0
0.000	0	0.000	0
0.000	0	0.000	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

0.000	0	0.000	0
0.000	0	0.000	0
0.000	0	0.000	0
0.000	0	0.000	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)								FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***					
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month		
3.15	P.T.A / school functions	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
3.16	Provision of Rent	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
3.17	Capacity Building	Number	0	0	3	0	0	0	0.00000	0.90000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	3	0	0	0	0.00000	59.55000	0.00000	0.00000	0.00000	0.00000	
	Total - Residential Hostels		0	0	3	0	0	0	0.00000	59.55000	0.00000	0.00000	0.00000	0.00000	
4	Transport/Escort Facility														
4.01	Children in remote habitations with sparse populations where opening of schools is unviable	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
4.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
5	Special Training for mainstreaming of Out-of-School Children														
5.01	Residential (Fresh)														
	(a) Residential Course - 12 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Residential Course - 9 Months	Children	0	0	72934	0	0	0	0.00000	9649.16820	0.00000	0.00000	0.00000	0.00000	
	(c) Residential Course - 6 Months	Children	0	0	18723	0	0	0	0.00000	1651.36860	0.00000	0.00000	0.00000	0.00000	
	(d) Residential Course - 3 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(e) Seasonal Hostel for Migrant Children	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(f) Worksite School for Migrant Children	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total :		0	0	91657	0	0	0	0.00000	11300.53680	0.00000	0.00000	0.00000	0.00000	
5.02	Residential (Continuing)														
	(a) Residential Course - 12 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Residential Course - 9 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Residential Course - 6 Months	Children	0	0	27098	6950	2600	9550	0.00000	2081.66836	16.29351	18.26314	34.55665	0.00000	
	(d) Residential Course - 3 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(e) Seasonal Hostel for Migrant Children	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(f) Worksite School for Migrant Children	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total :		0	0	27098	6950	2600	9550	0.00000	2081.66836	16.29351	18.26314	34.55665	0.00000	
5.03	Non-Residential (Fresh)														
	(a) Non-Residential Course - 12 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Non-Residential Course - 9 Months	Children	0	0	33343	0	0	0	0.00000	873.58660	1.01075	0.56000	1.57075	0.00000	
	(c) Non-Residential Course - 6 Months	Children	0	0	74421	0	221	221	0.00000	1434.09267	1.20408	2.56600	3.77008	0.00000	
	(d) Non-Residential Course - 3 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total :		0	0	107764	0	221	221	0.00000	2307.67927	2.21483	3.12600	5.34083	0.00000	
5.04	Non-Residential (Continuing)														
	(a) Non-Residential Course - 12 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Non-Residential Course - 9 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Non-Residential Course - 6 Months	Children	0	0	8406	0	0	0	0.00000	106.50402	0.00000	0.00000	0.00000	0.00000	
	(d) Non-Residential Course - 3 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total :		0	0	8406	0	0	0	0.00000	106.50402	0.00000	0.00000	0.00000	0.00000	
5.05	Seasonal Hostel														
	(a) Non-Residential Course - 12 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Non-Residential Course - 9 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Non-Residential Course - 6 Months	Children	0	0	2200	0	0	0	0.00000	33.00000	0.00000	0.00000	0.00000	0.00000	
	(d) Non-Residential Course - 3 Months	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total :		0	0	2200	0	0	0	0.00000	33.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Access) :		41144	40175	238097	6950	2821	9771	0.00000	15888.93845	18.50834	21.38914	39.89748	0.00000	
11	RETENTION														
6	Free Text Book														
6.01	Free Text Book (P)	Children	60784113	42690439	14614635	2450324	1642185	4092509	61621.00000	21921.95250	0.00000	0.10000	0.10000	0.00000	
6.02	Free Text Book (UP)	Children	17665113	11657893	4753710	846836	266220	1113056	31988.00000	11884.27500	0.00000	0.00000	0.00000	0.00000	
6.03	Braille Book (P)	Children	40985	272	2937	0	0	0	0.00000	4.40550	0.00000	0.00000	0.00000	0.00000	
6.04	Braille Book (UP)	Children	16540	90	1284	0	0	0	0.00000	3.21000	0.00000	0.00000	0.00000	0.00000	
6.05	Large Print Books (P)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
6.06	Large Print Books (UP)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		78506751	54348694	19372566	3297160	1908405	5205565	93609.00000	33813.84300	0.00000	0.10000	0.10000	0.00000	
7	2 set of Uniforms studying in Govt. schools														
7.01	All Girls (Class I - VIII)	Children	15282641	8040376	3251166	0	0	0	0.00000	13004.66400	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***			Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***					
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievemen t in Current Month		Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
7.02	SC Boys (Class I - VIII)	Children	3703667	1728364	1074029	0	0	0	0.00000	4296.11600	0.00000	0.00000	0.00000	0.00000
7.03	ST Boys (Class I - VIII)	Children	3800024	150127	118945	0	0	0	0.00000	475.78000	0.00000	0.00000	0.00000	0.00000
7.04	BPL Boys (Class I - VIII)	Children	8302184	3738822	4699572	0	0	0	0.00000	18798.28800	0.00000	0.00000	0.00000	0.00000
	Sub Total	Children	27668516	13657689	9143712	0	0	0	0.00000	36574.84800	0.00000	0.00000	0.00000	0.00000
8	Teaching Learning Equipment													
8.01	TLE - New Primary	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
8.02	TLE - New Upper Primary	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
8.03	TLE for integration of Class V	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
8.04	TLE for integration of Class VIII	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
8.05	Others (for spill over of uncovered OBB schools)	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (Retention)		106175267	68006383	28516278	3297160	1908405	5205565	93609.00000	70388.69100	0.00000	0.10000	0.10000	0.10000
III	ENHANCING QUALITY													
9	New Teachers Salary													
9.01	Primary Teachers (Regular)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.02	Primary Teachers (Contract)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.03	Subject specific Upper Primary Teachers (Regular)													
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.04	Subject specific Upper Primary Teachers (Contract)													
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.05	UP teachers for integration of Class VIII	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total (9.01 to 9.05)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Additional Teachers against PTR													
9.06	New Additional Teachers - PS (Regular)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.07	New Additional Teachers - PS (Contract)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.09	Subject specific New Additional Teachers-UPS (Regular)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.10	Subject specific New Additional Teachers - UPS (Contract)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)													
	(a) Art Education	Person	7853	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(b) Health and Physical Education	Person	2790	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	(c) Work Education	Person	7853	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Sub Total (9.06 to 9.12)	Person	18496	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Total (New Teacher's Salary-9.01 to 9.12)	Person	18496	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Teachers Salary (Recurring)													
	Primary teachers													
9.13	Primary Teachers (Regular)-Existing	Person	42838	17602	34025	11357	4975	16332	0.00000	30622.50000	4378.87298	1134.79077	5513.66375	
9.14	Primary Teachers (Contract)-Existing	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.15	Primary Teachers (Vacant)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.16	Head Teacher for Primary (if the number of children exceeds 150)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Additional teachers													
9.17	Additional Teachers - PS (Regular)	Person	253387	176007	152685	65358	36151	101509	0.00000	137416.50000	22366.29968	13462.82356	35829.12324	
9.17(a)	Additional Teachers - PS (Regular - Vacant)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.18	Additional Teachers - PS (Contract)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.19	Additional Teachers - PS (Vacant)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***			Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***					
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month		Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
9.20	Others	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
Upper Primary teachers														
9.21	UP Teachers (Regular)-Existing	Person	39470	18300	14358	8306	1901	10207	0.00000	68918.40000	12402.33918	2657.75500	15060.09418	
9.22	UP Teachers (Contract)-Existing	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.23	UP Teachers (Vacant)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)	Person	19742	392	468	106	83	189	0.00000	2527.20000	135.50000	98.11135	233.61135	
9.25 Subject specific Upper Primary Teachers (Regular)														
	(a) Science and Mathematics	Person	11091	278	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person	11084	369	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person	25801	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.26 Subject specific Upper Primary Teachers (Contract)														
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.27	Additional Teachers - UPS (Regular)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.28	Additional Teachers - UPS (Contract)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.29	Additional Teachers - UPS (Vacant)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.30	Others	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.31 Subject specific Additional Teachers-UPS (Regular)														
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.32 Subject specific Additional Teachers - UPS (Contract)														
	(a) Science and Mathematics	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Social Studies	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Languages	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
9.33 Part Time Instructors (if the number of children exceeds 100)														
	(a) Art Education	Person	9114	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Health and Physical Education	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Work Education	Person	9114	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total (9.21 to 9.33)	Person	421641	212948	201536	85127	43110	128237	0.00000	239484.60000	39283.01184	17353.48068	56636.49252	
	TOTAL (New + Recurring)	Person	440137	212948	201536	85127	43110	128237	0.00000	239484.60000	39283.01184	17353.48068	56636.49252	
10 Teachers Training														
(a) Teachers														
10.01	Refresher In-service Teachers' Training at BRC level and above - 5 days Non- Residential	Teacher	0	0	135105	0	0	0	0.00000	675.52500	0.05077	0.11542	0.16619	
10.02	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days	Teacher	0	0	336409	0	0	0	0.00000	2354.86299	0.00000	2.22140	2.22140	
10.03	Induction Training for Newly Recruited Teachers- 30 days	Teacher	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
10.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	Teacher	0	0	39210	0	0	0	0.00000	4705.20000	0.00000	0.00000	0.00000	
(b) Head Teachers														
10.05	Refresher residential in-service for 10 days at BRC level and above	Teacher	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(c) Resource Persons														
10.06	Refresher Training for all Resource Persons Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	510724	0	0	0	0.00000	7735.58799	0.05077	2.33682	2.38759	
11 Academic Support through Block Resource Centre/ URC														
11.01 Salary of Faculty and Staff														
	(a) 3 Resource Persons at BRC for subject specific training (Regular)	Person	0	0	1611	0	0	0	0.00000	2416.50000	0.00000	0.00000	0.00000	
	(b) 3 Resource Persons at BRC for subject specific training (Contract)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month		Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
	(c) 2 Resource Persons for resource support for children with special needs	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(d) 1 MIS Coordinator	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(e) 1 Data Entry Operator	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(f) 1 Accountant-cum-support staff for every 50 schools	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
11.02	Furniture Grant	BRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
11.03	Replacement of furniture, computer, TLE etc (Once in 5 years)	BRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
11.04	Contingency Grant	BRC	0	0	537	0	0	0	0.00000	268.50000	0.00000	0.00000	0.00000	
11.05	Meeting, TA	BRC	0	0	537	0	0	0	0.00000	161.10000	0.00000	0.00000	0.00000	
11.06	TLM Grant	BRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
11.07	Maintenance Grant	BRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	537	0	0	0	0.00000	2846.10000	0.00000	0.00000	0.00000	
12	Academic Support through Cluster Resource Centres													
12.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	Person	0	0	5755	0	0	0	0.00000	4143.60000	0.00000	0.00000	0.00000	
12.02	Furniture Grant	CRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
12.03	Replacement of furniture, computer, TLE etc. once in 5 years	CRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
12.04	Contingency Grant	CRC	0	0	5755	0	0	0	0.00000	575.50000	0.00000	0.00000	0.00000	
12.05	Meeting, TA	CRC	0	0	5755	0	0	0	0.00000	690.60000	0.00000	0.00000	0.00000	
12.06	TLM Grant	CRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
12.07	Maintenance Grant	CRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	5755	0	0	0	0.00000	5409.70000	0.00000	0.00000	0.00000	
13	Computer Aided Education in UPS under Innovation													
13.01	Computer Aided Education in UPS	per centre	0	0	38	0	0	0	0.00000	435.29560	2.70000	0.00000	2.70000	
	Sub Total		0	0	38	0	0	0	0.00000	435.29560	2.70000	0.00000	2.70000	
14	Library in Schools													
	(a) Primary School (per school)	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(b) Upper Primary School (per school)	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total (Library)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Total (Enhancing Quality)		440137	212948	718590	85127	43110	128237	0.00000	255911.28359	39285.76261	17355.81750	56641.58011	
IV	ANNUAL GRANTS													
15	Teachers' Grant													
15.01	Primary Teachers	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
15.02	Upper Primary Teachers	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total (Library)	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
16	School Grants													
16.01	Primary School	School	0	0	73081	7	0	7	0.00000	3654.05000	0.40000	0.00000	0.40000	
16.02	Upper Primary School	School	0	0	30887	1	0	1	0.00000	2162.09000	0.07000	0.00000	0.07000	
	Sub Total		0	0	103968	8	0	8	0.00000	5816.14000	0.47000	0.00000	0.47000	
17	Research, Evaluation, Monitoring & Supervision													
17.01	Study on Measuring Student Learning Achievement Levels	Number	0	0	38	0	0	0	0.00000	112.70723	0.00000	0.00000	0.00000	
17.02	Action Research	Number	0	0	38	1	0	1	0.00000	33.50000	0.21528	0.00000	0.21528	
17.03	Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons	Number	0	0	38	0	0	0	0.00000	31.95000	0.00000	0.00000	0.00000	
17.04	Others (Workshop/Meeting/TA/DA of MIS Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)	Number	0	0	0	0	0	0	0.00000	125.25258	0.42102	0.21103	0.63205	
	Sub Total		0	0	114	1	0	1	0.00000	303.40981	0.63630	0.21103	0.84733	
18	Maintenance Grant													
18.01	Maintenance Grant (PS & UPS)	School	0	0	63619	1	0	1	0.00000	4698.17500	0.10000	0.00000	0.10000	
	Sub Total		0	0	63619	1	0	1	0.00000	4698.17500	0.10000	0.00000	0.10000	
	Total (Annual Grants)		0	0	167701	10	0	10	0.00000	10817.72481	1.20630	0.21103	1.41733	
V	BRIDGING GENDER AND SOCIAL CATEGORY GAPS													
19	Interventions for CWSN (IED)													
	(i) CWSN Children Identified	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(ii) CWSN Children Enrolled in Formal Schools	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(iii) CWSN Children Enrolled in Other Centres (Spl. Training)	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(iv) Salary of existing Resource Teachers /Rehabilitation Professionals@Rs. 0.14 for 1254 RTs	Number	0	0	139507	0	0	0	0.00000	3906.19600	8.94089	19.00250	27.94339	
	(v) Salary of remaining Resource Teachers /rehabilitation professionals for six months	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)				Remarks (No. of sites completed in case of Civil Works)	
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					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievemen t in Current Month		Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month		Cumulative Fin. Ach. Year to Month
(vi)	Foundation Course Training under IGNOU	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(vii)	Honorarium of existing Care-givers at CRC	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(viii)	Honorarium to new Care-givers at CRCs for six months	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(ix)	7 days training of Care-givers@Rs. 200/-Day.	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(x)	1 day training of Community Leaders@50 per cluster @Rs. 100/-Day.	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(xi)	10 days Multi-category training of RTs@Rs. 200/-Day.	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(xii)	Escort /Transport Allowance@ 300 per child for 10 months.	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(xiii)	Surgery of CWSN		0	0	0	0	0	0	0.00000	0.00000	0.15010	0.00000	0.15010	
(xiv)	Assessment camps THROUGH Sightsavers, ALIMCO, Starkey etc.		0	0	0	0	0	0	0.00000	0.00000	0.73930	0.26717	1.00647	
(xv)	Provision of Aids & Appliances	Number	0	0	0	0	0	0	0.00000	0.00000	3.78017	0.12100	3.90117	
(xvi)	Hearing aids (BTE/digital/Pocket Type)		0	0	0	0	0	0	0.00000	0.00000	0.15000	0.00000	0.15000	
(xvii)	Repair and maintenance of aids and appliances	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(xviii)	Conduction of 45 days Special Training/life skill training at DLO	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(xix)	Conduction of 1 Year RBCs with the support of NGOs/VSS	Teacher	0	0	0	0	0	0	0.00000	0.00000	3.27030	1.65000	1.62030	
(xx)	Upgradation of Resource Centre into study centre/training centre with all equipment	Children	0	0	0	1	0	1	0.00000	0.00000	0.00000	0.00000	0.00000	
(xxi)	Strengthening of resource room/Resource Centre	Children	0	0	0	0	0	0	0.00000	0.00000	0.15177	0.06618	0.21795	
(xxii)	World Disabled Day / Louis Braille Day	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
(xxiii)	Inclusive Sports/ Excursion trip/ Inclusive adventure Camps	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	139507	1	0	1	0.00000	3906.19600	17.18253	17.80685	34.98938	
20	Innovation Head up to Rs. 50 lakh per district													
	(a) Girls Education	Number	0	0	537	11	4	15	0.00000	589.60000	1.73542	0.91204	2.64746	
	(b) ECCE	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(c) Intervention for SC / ST children	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(d) Intervention for Minority Community children	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	(e) Intervention for Urban Deprived children	Number	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	537	11	4	15	0.00000	589.60000	1.73542	0.91204	2.64746	
21	SMC/PRI/Community Training													
20.01	VEC/SMC - 3 days residential	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
20.02	VEC/SMC - 3 days non-residential	Person	0	0	399498	0	0	0	0.00000	1198.49400	0.05972	0.00000	0.05972	
20.03	Local Authority - 3 days non-residential	Person	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total		0	0	399498	0	0	0	0.00000	1198.49400	0.05972	0.00000	0.05972	
	Total (Bridging Gender & Social Gaps)		0	0	539542	12	4	16	0.00000	5694.29000	18.97767	18.71889	37.69656	
VI	SCHOOL INFRASTRUCTURE													
22	Civil Works Construction													
22.01	BRC/UBRC	BRC	291	250	41	41	0	41	0.00000	0.00000	0.00000	0.00000	0.00000	0
22.02	CRC	CRC	1475	1454	21	21	0	21	0.00000	0.00000	0.69500	0.02034	0.67466	0
22.03 (S)	Primary School (new)	School	15000	8462	6538	4721	-59	4662	0.00000	257.07798	2.00000	0.00000	2.00000	126
22.03 (F)	Primary School (new)	School	0	0	439	0	0	0	0.00000	5945.44600	55.41441	24.72305	80.13746	0
22.04	Deffered Liability for NSB 2011-12	School	0	0	0	0	0	0	0.00000	9744.83795	573.62996	84.86220	658.49216	0
22.05	Upper Primary (new)	School	0	0	0	0	0	0	0.00000	25.02200	0.00000	0.00000	0.00000	0
22.06	ACR for new UPS	Classroom	32919	17223	15696	11317	-583	10734	0.00000	32659.34716	374.69477	297.35583	672.05060	2115
22.07	Building Less (Pny)	School	2832	2613	219	88	0	88	0.00000	541.52717	0.56514	0.00000	0.56514	3
22.08	Building Less (UP)	School	178	175	3	0	0	0	0.00000	858.62628	1.68650	0.26864	1.95514	3
22.09	New Primary Schools sanctioned in 2006-07 (deffered liability of 2008-09)	School	0	0	0	0	0	0	0.00000	5037.95531	117.17713	16.74220	133.91933	0
22.10	Dilapidated Building (UP)	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0
22.11	Additional Class Room (without stairs)	Classroom	196937	132489	64448	54417	-3749	50668	0.00000	56382.17697	6648.90731	1803.05321	8451.96051	12578
22.12	Additional Class Room (with stairs)	Classroom	42599	13669	28930	24317	-1981	22336	0.00000	48278.19484	4180.37627	1290.92897	5471.30525	6444
22.13 (S)	Toilet/Urinals (Urban)	School	29062	28679	383	122	83	205	0.00000	770.73683	29.41801	2.69779	32.11580	83
22.13 (F)	Toilet/Urinals (Urban)	School	0	0	228	0	0	0	0.00000	139.06000	1.63800	0.00000	1.63800	0
22.14 (S)	Separate Girls Toilet	School	25132	16567	8565	6133	-1384	4749	0.00000	2539.38295	24.46980	13.41740	37.88720	3679
22.14 (F)	Separate Girls Toilet	School	0	0	4847	0	0	0	0.00000	2991.44000	3.01276	1.64896	4.66172	0
22.15 (S)	Drinking Water Facility(Urban)	School	16431	14977	1454	809	-89	720	0.00000	473.81192	0.41341	0.01719	0.43060	636
22.15 (F)	Drinking Water Facility(Urban)	School	0	0	692	0	0	0	0.00000	142.30000	0.00000	0.00000	0.00000	0

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

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22.16	Boundary Wall	School	240	240	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.17	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS	School	16068	15420	648	206	-18	188	0.00000	3862.81463	23.34764	4.93903	28.28667	74	
22.18	Electrification	School	3812	3812	0	0	0	0	0.00000	0.00000	0.05847	0.05847	0.00000	0	
22.19	Head Master's Room	School	9560	2491	7069	6399	-313	6086	0.00000	0.00000	151.13370	44.25908	195.39278	896	
22.20	Child Friendly Elements	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.21	Kitchen Shed	School	0	0	0	0	0	0	0.00000	0.00000	0.09531	0.09000	0.18531	0	
22.22	Others	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.23	Fund sanctioned for ACRs of previous Years	Classroom	0	0	0	0	0	0	0.00000	2924.52478	56.59191	85.41081	142.00272	0	
22.24	Fund sanctioned for NSBs of previous Years	School	2424	0	2424	0	0	0	0.00000	8441.91409	430.92910	217.62481	648.55391	0	
22.25	Repair & Maintenance (BRC)	BRC	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
Residential Hostels for specific category of children															
22.26	(a) Construction of Building	School	2	0	2	0	0	0	0.00000	97.32000	0.00000	0.00000	0.00000	0	
	(b) Boundary Wall	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
	(c) Boring/Handpump	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
	(d) Electricity/water charges	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.27	Ramps	School	14111	2032	12079	8762	-236	8526	0.00000	513.91710	4.91016	0.14500	5.05516	1969	
22.28	Disabled friendly toilet	School	16550	2020	14530	11398	-330	11068	0.00000	1128.20634	0.40500	0.14500	0.55000	1740	
22.29	Fire Extinguisher in schools	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.30	Furniture for Govt. UPS (per child)	Children	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.31 Major Repairs															
	(a) Primary School	School	1030	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
	(b) Upper Primary School	School	793	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
22.32	Others (Barrier Free Element)	School	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	0	
Sub Total of Civil Works			427446	262573	169256	128751	-8659	120092	0.00000	183755.64030	12681.56976	3888.25036	16569.82012	30198.00000	
VII PROJECT MANAGEMENT COST															
23 Management															
3.01 [A].i Management up to 3.5%															
[i]	Salary for Officers and Staff of sanctioned strength under Management Structure only including Statutory Provisions	Per District	0	0	38	6	4	10	0.00000	6192.00237	329.72846	193.67064	523.39910		
[ii]	Salary for BRC Staff at Block Level including Statutory Provision	Per District	0	0	38	4	2	6	0.00000	2461.55001	85.31345	53.24451	138.55796		
[iii]	Honorarium to Resource Group Members including District Quality Co-ordinator	Per District	0	0	38	1	4	5	0.00000	220.76000	7.21310	5.71760	12.93070		
[iv]	Liveries for Staff	Per Staff	0	0	647	0	0	0	0.00000	6.47000	0.00000	0.00000	0.00000		
[v]	Rent for Office Building hired for DLO (Subject to fixation of fair rent by competent Authority) per month	Per Month	0	0	37	2	1	3	0.00000	145.80000	5.98955	2.48559	8.47514		
[vi]	Hiring of Vehicle Including POL (No. of Vehicle x Rs.25000/- x 12 months)	Per Vehicle/District	0	0	38	4	4	8	0.00000	429.00000	29.56423	25.82687	55.39110		
[vii]	Vehicle POL (Petrol, Oil, Lubricants) only for office vehicle (DPEP District)	Per District	0	0	9	1	1	2	0.00000	27.00000	3.07190	2.01157	5.08347		
[viii]	Repair & Maintenance of Vehicle (DPEP District)	Per District	0	0	9	0	0	0	0.00000	18.00000	0.55714	0.25990	0.81704		
[ix]	Procurement of ECO Genset	Per District	0	0	18	0	0	0	0.00000	51.00000	0.00000	0.00000	0.00000		
[x]	Procurement of Equipment	Per District	0	0	38	0	1	1	0.00000	127.10000	0.59753	1.01579	1.61332		
[xi]	Procurement of Office Furniture (As per requirement upto upper ceiling of Rs. 1.00 Lacs)	Per District	0	0	38	0	0	0	0.00000	36.60000	0.00000	0.09700	0.09700		
[xii]	Repair & Maintenance of Office Equipment	Per District	0	0	38	1	3	4	0.00000	36.20000	1.18861	0.48053	1.66914		
[xiii]	Repair & Maintenance of Furniture/ Fixtures	Per District	0	0	38	0	1	1	0.00000	3.80000	0.13034	0.00551	0.13585		
[xiv]	Telephone/ CUG/FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Per District	0	0	38	5	4	9	0.00000	94.50000	1.66098	0.76366	2.42464		
[xv]	Operating Expenses/ Contingency	Per District	0	0	38	4	4	8	0.00000	78.50000	11.12577	6.21317	17.33894		
[xvi]	Electricity, Water & Others miscellaneous Govt. Charges	Per District	0	0	38	2	2	4	0.00000	27.20000	0.66176	0.67979	1.34155		
[xvii]	Stationary/ Consumables for Office	Per District	0	0	38	4	4	8	0.00000	31.40000	2.41550	1.91850	4.33400		
[xviii]	TA/DA	Per District	0	0	38	1	3	4	0.00000	115.50000	4.89463	2.63791	7.53254		
[xix]	Publication of appointment/ Procurement/ Advertisement	Per District	0	0	38	0	2	2	0.00000	69.50000	0.46882	2.11882	2.58764		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***			Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***					
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievem t in Current Month		Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
[xx]	Bank Commission / Postal Charges	Per District	0	0	38	1	2	3	0.0000	3.30000	0.12544	0.09827	0.22371	
[xxi]	Insurance of office Equipment/ Vehicle	Per District	0	0	38	0	0	0	0.0000	18.10000	0.25123	0.00000	0.25123	
[xxii]	Generator Running Expense @ Rs. 750 per day (Max. Rs. 2,50,000/- in a year)	Per District	0	0	38	6	4	10	0.0000	95.00000	8.30119	6.98441	15.28560	
[xxiii]	Audit Fee/ Audit of VSS	Per District	0	0	38	1	1	2	0.0000	76.50000	0.10526	0.15000	0.25526	
[xxiv]	Workshop/ Meeting/ Training	Per District	0	0	38	1	2	3	0.0000	58.35000	3.59659	0.81941	4.41600	
[xxv]	Training and Capacity Building of Block Level Accounts Personnel (5 Days)	Per Person	0	0	2570	0	0	0	0.0000	25.70000	0.00000	0.00000	0.00000	
[xxvi]	Miscellaneous	Per District	0	0	38	2	3	5	0.0000	41.50000	2.21812	0.84539	3.06351	
[xxvii]	Meeting of Tech. Supervisors (24 x 12)	Per District	0	0	38	1	1	2	0.0000	9.00000	0.09241	0.09675	0.18916	
	Sub Total (Management)		0	0	4088	47	53	100	0.00000	10499.33238	499.27201	308.14159	807.41360	
[II]	Training/Workshop													
[i]	1 Day Orientation of VSS Members	Per School	0	0	71258	0	0	0	0.0000	267.21750	0.00000	0.00000	0.00000	
[ii]	Identification Workshop	Per Block	0	0	511	0	0	0	0.0000	5.11000	0.00000	0.00000	0.00000	
[iii]	1 Day non-residential training of trainers/RPs	Per Person	0	0	5666	0	0	0	0.0000	5.66600	0.00000	0.00000	0.00000	
[iv]	4 Days residential training of trainers/RPs	Per Batch	0	0	108	0	0	0	0.0000	34.56000	0.00000	0.00000	0.00000	
	Sub Total (Training/Workshop)		0	0	77543	0	0	0	0.00000	312.55350	0.00000	0.00000	0.00000	
[III]	MIS													
[i]	Web - based MIS Activities	Per Block/Per Annum	0	0	537	0	0	0	0.0000	954.56075	0.05200	0.10296	0.15496	
[ii]	Upgradation/Strengthening of MIS	Per District	0	0	38	0	0	0	0.0000	36.75000	0.01850	0.00000	0.01850	
[iii]	Computer Equipment (Hardware etc.) for DLO	Per District	0	0	38	0	0	0	0.0000	36.50000	0.84977	0.78742	1.63719	
[iv]	Purchase/Upgradation of Computer Software for DLO	Per District	0	0	38	0	0	0	0.0000	9.00000	0.00000	0.00000	0.00000	
[v]	Furnishing of Computer Room	Per District	0	0	36	0	0	0	0.0000	13.60000	0.00000	0.16850	0.16850	
[vi]	A. C. for Computer Room	Per District	0	0	36	0	0	0	0.0000	10.20000	0.00000	0.30000	0.30000	
[vii]	Computer Consumables	Per Annum	0	0	38	3	3	6	0.0000	25.55000	1.66970	0.81198	2.48168	
[viii]	Dev./Maint. Of Website at DLO	Per District	0	0	38	0	0	0	0.0000	9.12500	0.00000	0.07000	0.07000	
[ix]	Training of Head Master/Incharge HM on DISE	Per Person	0	0	78282	0	0	0	0.0000	78.28200	0.80731	0.00000	0.80731	
[x]	Preparation of AWP&B	Per District	0	0	38	0	1	1	0.0000	18.90000	1.54117	0.24643	1.78760	
[xi]	Contingency & Others	Per District	0	0	38	2	2	4	0.0000	18.10000	0.34508	0.60836	0.95344	
	Sub Total (MIS)		0	0	36	0	0	0	0.00000	1210.56775	5.28353	3.09565	8.37918	
	Total [A(I+II+III)]		0	0	81667	47	53	100	0.00000	12022.45363	504.55554	311.23724	815.79278	
23.01 [B]	Household Survey including computerisation of child wise information (Adhar friendly)	Per Child	0	0	103968	0	0	0	0.0000	363.88800	3.77175	0.00000	3.77175	
23.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)													
I	Quality Education Programme													
[i]	Primary	Per School	0	0	103918	0	0	0	0.0000	6110.19548	0.96400	0.60500	0.35900	
[ii]	Upper Primary	Per School	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
	Sub Total (I)		0	0	103918	0	0	0	0	6110.19548	0.96400	-0.60500	0.35900	
II	Innovative Programme	Per Dist	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
III	Magazine (Fortnightly/Monthly)													
[i]	Primary	Per School	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
[ii]	Upper Primary	Per School	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
	Sub Total (III)		0	0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	
IV	Exercise Book for Class I to V	Per Student	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
V	LFM (Shikshak Sandarshika)	Per School/Section	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
VI	Continuous and Comprehensive Evaluation (CCE)	Per School/Section	0	0	0	0	0	0	0.0000	0.00000	0.00000	0.00000	0.00000	
	Total (LEP)		0	0	103918	0	0	0	0	6110.19548	0.96400	-0.60500	0.35900	
23.03	Community Mobilization up to 0.5%													
[i]	Enrolment Campaign	Per District	0	0	39	0	0	0	0.0000	19.50000	0.62072	0.00000	0.62072	
[ii]	Hoarding/ Poster/ Pumphlets/ Wall Writings	Per District	0	0	39	0	0	0	0.0000	19.50000	0.04882	0.06302	0.11184	
[iii]	Educational Magazine/ Newsletters	Per District	0	0	39	0	1	1	0.0000	19.50000	0.01315	0.03883	0.05198	
[iv]	Advertisement/ Publicity	Per District	0	0	39	0	0	0	0.0000	38.50000	0.31769	0.00000	0.31769	
[v]	Documentation	Per District	0	0	39	0	1	1	0.0000	37.00000	0.09939	0.49461	0.59400	

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)								FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***					
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month		
[vi]	Capacity Building of Cultural groups/ Team for Mobilisation	Per Batch	0	0	55	0	0	0	0.00000	21.90986	0.00000	0.00000	0.00000		
[vii]	Demonstration/Street Play-cum-Demonstration	Per District	0	0	39	0	0	0	0.00000	72.00000	0.00000	0.00000	0.00000		
[viii]	Strengthening of Bal-Sansad for Primary School	Per Primary School	0	0	42634	0	0	0	0.00000	85.26800	0.00000	0.00000	0.00000		
[ix]	Awareness Campaign for RTE (Shiksha Ka Haq Abhiyan)	Per Panchayat	0	0	38	0	1	1	0.00000	827.35995	0.02450	2.29520	2.31970		
[x]	Others (Contingency)	Per District	0	0	39	1	1	2	0.00000	17.50000	0.15300	0.06450	0.21750		
	Sub-total (Comm. Mobilisation)		0	0	43000	1	4	5	0.00000	1158.03781	1.27727	2.95616	4.23343		
	Total (Project Management)		0	0	332553	48	57	105	0.00000	19654.57492	510.56856	313.58840	824.15696		
	Total of SSA (District)		107083994	68522079	30682017	3518058	1945738	5463796	93609.00000	562111.14307	52516.59324	21598.07532	74114.66856		
24	Management														
24.01	Management & MIS		0	0	1	0	0	0	0.00000	2250.43000	340.04424	106.52319	446.56743		
24.02	REMS		0	0	103968	0	0	0	0.00000	234.91570	0.00000	0.00000	0.00000		
24.03	SIEMAT		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		0	0	103969	0	0	0	0.00000	2485.34570	340.04424	106.52319	446.56743		
	STATE SSA TOTAL		107083994	68522079	30785986	3518058	1945738	5463796	93609.00000	564596.48877	52856.63748	21704.59851	74561.23599		
25	KGBV Financial Provisions per school														
	Non-recurring (one time grant)														
25.01	Construction of Building (New)		535	294	241	190	0	190	0.00000	6090.22698	211.83349	210.71911	422.55260	7	
25.02	Construction of Building (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		535	294	241	190	0	190	0.00000	6090.22698	211.83349	210.71911	422.55260		
25.03	Boundary Wall (New)		0	0	0	0	0	0	0.00000	208.95450	1.12500	0.37500	1.50000		
25.04	Boundary Wall (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	208.95450	1.12500	0.37500	1.50000		
25.05	Boring/Hanpump (New)		0	0	0	0	0	0	0.00000	217.79700	0.00000	2.40000	2.40000		
25.06	Boring/Hanpump (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	217.79700	0.00000	2.40000	2.40000		
25.07	Electricity/water charges (New)		0	0	0	0	0	0	0.00000	42.14300	0.00000	0.26995	0.26995		
25.08	Electricity/water charges (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	42.14300	0.00000	0.26995	0.26995		
25.09	Furniture / Equipment (including kitchen equipment) (New)		0	0	0	0	0	0	0.00000	245.04705	0.00000	0.00000	0.00000		
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	245.04705	0.00000	0.00000	0.00000		
25.11	TLM and equipment including library books (New)		0	0	0	0	0	0	0.00000	409.65044	0.09375	0.00000	0.09375		
25.12	TLM and equipment including library books (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	409.65044	0.09375	0.00000	0.09375		
25.13	Bedding (New)		0	0	0	0	0	0	0.00000	57.82160	0.94988	0.00000	0.94988		
25.14	Bedding (Variation on account of change of unit cost)		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
25.15	Replacement of bedding (once in 3 years)		0	0	0	0	0	0	0.00000	96.89121	0.00000	0.00000	0.00000		
	Sub Total		0	0	0	0	0	0	0.00000	154.71281	0.94988	0.00000	0.94988		
	Sub Total Non-recurring		535	294	241	190	0	190	0.00000	7368.53178	214.00212	213.76406	427.76618		
	Recurring														
25.16	Maintenance per girl Per month @ Rs.900/-		0	0	535	49	106	155	0.00000	5778.00000	383.45181	454.79775	838.24956		
25.17	Stipend per girl per month @ Rs.50/-		0	0	535	49	83	132	0.00000	321.00000	10.15423	16.46350	26.61773		
25.18	Supplementary TLM, Stationery and other educational material		0	0	535	44	83	127	0.00000	321.00000	9.08352	24.04493	33.12845		
25.19	Examination Fee		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000		
25.20	Salaries		0	0	535	49	80	129	0.00000	4280.00000	66.78750	100.46572	167.25322		
25.21	Vocational training / specific skill training		0	0	535	31	51	82	0.00000	321.00000	1.55967	2.43024	3.98991		
25.22	Electricity / water charges		0	0	535	37	69	106	0.00000	385.20000	7.29358	12.92728	20.22086		
25.23	Medical care/contingencies @ Rs.750/- per girl.		0	0	535	49	69	118	0.00000	401.25000	7.08547	13.32154	20.40701		
25.24	Maintenance		0	0	535	49	80	129	0.00000	214.00000	3.95345	10.42249	14.37594		
25.25	Miscellaneous		0	0	535	60	80	140	0.00000	214.00000	9.78520	11.35211	21.13731		
25.26	Preparatory camps		0	0	535	49	69	118	0.00000	107.00000	0.84821	3.99735	4.84556		
25.27	P.T.A / school functions		535	529	6	-4	0	-4	0.00000	107.00000	0.68856	3.91275	4.60131		
25.28	Provision of Rent (8 months)		0	0	24	0	0	0	0.00000	43.20000	0.15000	0.37400	0.52400		
25.29	Capacity Building		0	0	535	49	53	102	0.00000	160.50000	2.95902	2.25324	5.21226		

Bihar Shiksha Pariyojna Parishad
Monthly Physical and Financial Statement

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
25.30	Clothing for child @ Rs 1200		0	0	0	0	0	0	0.00000	0.00000	0.00000	0.00000	0.00000	
	Sub Total Recurring		535	529	535	511	823	1334	0.00000	12653.15000	503.80021	656.76290	1160.56311	
	Total - KGBV		535	529	535	511	823	1334	0.00000	20021.68178	717.80233	870.52696	1588.32929	
	Grand Total - (SSA & KGBV)		107084529	68522608	30682552	3518569	1946561	5465130	93609.00000	584618.17055	53574.43981	22575.12547	76149.56528	

NB1: DPO-cum-DPC is requested to use similar Proforma from Block to District

* Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2011-12 (Col. C,D & I should be strictly entered this way)

** All the Financial Figure should be entered in Lakhs only

*** Here Target/Achievement should be shown only for the Year 2012-13

**** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column

NB2: In case of Civil Works J.E./ A.E. should verify and sign the report ----->

Signature of J.E./ A.E./E.E. :

Compiled/Prepared by
(District MIS Unit/IC)

Checked By
(District Accounts Unit/IC)

Approved By
(DPO-cum-DPC)

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	New School Building (Sanctioned upto FY 2011-12)								
				Physical (Cumulative)		Physical (Spillover)			Financial (Spillover)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	425	310	115	2	97	273.344	0.000	86.09	0.00
		2	Bhagalpur	422	247	175	4	171	863.412	6.715	100.00	0.78
2	DARBHANGA	1	Darbhanga	537	264	273	4	269	816.645	358.259	100.00	43.87
		2	Madhubani	545	313	232	0	147	764.855	74.769	63.36	9.78
		3	Samastipur	679	341	338	18	320	605.223	89.867	100.00	14.85
3	KOSHI	1	Madhepura	494	124	370	9	286	1362.560	12.925	79.73	0.95
		2	Saharsa	475	78	397	2	176	2740.841	6.241	44.84	0.23
		3	Supaul	569	72	497	5	251	883.196	21.650	51.51	2.45
4	MAGADH	1	Arwal	112	99	13	-4	17	207.400	8.576	100.00	4.14
		2	Aurangabad	374	272	102	4	69	578.456	5.069	71.57	0.88
		3	Gaya	433	277	156	4	74	467.174	20.890	50.00	4.47
		4	Jehanabad	158	149	9	2	7	52.855	2.000	100.00	3.78
		5	Nawada	410	269	141	0	88	677.737	70.042	62.41	10.33
5	MUNGER	1	Begusarai	400	223	177	0	105	672.846	18.555	59.32	2.76
		2	Jamui	358	256	102	0	102	971.525	30.321	100.00	3.12
		3	Khagaria	319	197	122	0	51	281.934	8.736	41.80	3.10
		4	Lakhisarai	165	95	70	1	30	170.386	13.967	44.29	8.20
		5	Munger	140	85	55	3	50	190.561	28.700	96.36	15.06
		6	Sheikhpura	81	46	35	0	35	137.149	5.411	100.00	3.95
6	PATNA	1	Bhojpur	235	190	45	-8	53	366.991	15.966	100.00	4.35
		2	Buxar	287	184	103	1	102	389.959	27.041	100.00	6.93
		3	Kaimur	274	215	59	4	42	510.586	0.000	77.97	0.00
		4	Nalanda	327	248	79	4	75	170.441	0.000	100.00	0.00
		5	Patna (R)	132	78	54	0	40	0.000	0.000	74.07	0.00
			Patna (U)	0	0	0	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	450	280	170	8	160	642.021	18.683	98.82	2.91
		2	Katihar	575	281	294	6	82	619.153	28.696	29.93	4.63
		3	Kishanganj	386	289	97	10	87	192.135	30.252	100.00	15.75
		4	Purnea	457	228	229	14	215	290.834	0.000	100.00	0.00
8	SARAN	1	Gopalganj	450	240	210	19	191	623.106	98.343	100.00	15.78
		2	Saran	505	305	200	2	144	1140.080	16.745	73.00	1.47
		3	Siwan	600	462	138	0	115	1140.387	54.484	83.33	4.78
9	TIRHUT	1	East Champaran	700	307	393	6	317	1421.152	139.292	82.19	9.80
		2	Muzaffarpur	390	160	230	2	136	76.354	0.000	60.00	0.00
		3	Sheohar	128	99	29	0	17	160.059	2.198	58.62	1.37
		4	Sitamarhi	569	286	283	2	218	1278.448	64.550	77.74	5.05
		5	Vaishali	410	194	216	2	103	565.305	105.708	48.61	18.70
		6	West Champaran	631	390	241	0	141	866.147	10.255	58.51	1.18
SLO												
STATE TOTAL				15000	8462	6538	126	4662	23481.785	1442.965	73.23	6.15

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	New School Building (Sanctioned in FY 2013-14)						
				Physical (CFY)			Financial (CFY)		%Ach. (CFY)	
				Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	100	0	0	1300.400	34.223	0.00	2.63
		2	Bhagalpur	0	0	0	0.000	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	0	0	0	0.000	0.000	0.00	0.00
		3	Samastipur	0	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	0	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	0	0	0	0.000	0.000	0.00	0.00
		3	Supaul	0	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	13	0	0	162.058	0.000	0.00	0.00
		2	Aurangabad	0	0	0	0.000	0.000	0.00	0.00
		3	Gaya	0	0	0	0.000	0.000	0.00	0.00
		4	Jehanabad	0	0	0	0.000	0.000	0.00	0.00
		5	Nawada	0	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	0	0	0	0.000	0.000	0.00	0.00
		2	Jamui	56	0	0	762.384	0.000	0.00	0.00
		3	Khagaria	0	0	0	0.000	0.000	0.00	0.00
		4	Lakhisarai	0	0	0	0.000	0.000	0.00	0.00
		5	Munger	0	0	0	0.000	0.000	0.00	0.00
		6	Sheikhpura	0	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	110	0	0	1470.700	0.000	0.00	0.00
		2	Buxar	0	0	0	0.000	0.000	0.00	0.00
		3	Kaimur	0	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	24	0	0	320.880	20.227	0.00	6.30
		5	Patna (R)	0	0	0	0.000	0.000	0.00	0.00
			Patna (U)	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	0	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	0	0	0	0.000	0.000	0.00	0.00
		2	Katihar	0	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	85	0	0	1205.640	0.000	0.00	0.00
		4	Purnea	51	0	0	723.384	25.688	0.00	3.55
8	SARAN	1	Gopalganj	0	0	0	0.000	0.000	0.00	0.00
		2	Saran	0	0	0	0.000	0.000	0.00	0.00
		3	Siwan	0	0	0	0.000	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	0	0	0	0.000	0.000	0.00	0.00
		2	Muzaffarpur	0	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	0	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	0	0	0	0.000	0.000	0.00	0.00
		6	West Champaran	0	0	0	0.000	0.000	0.00	0.00
SLO										
STATE TOTAL				439	0	0	5945.446	80.137	0.00	1.35

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	New School Building (Sanctioned upto FY 2013-14)								
				Physical (Cumulative)		Physical (spillover including fresh)			Financial (spillover including fresh)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	525	310	215	2	97	1573.744	34.223	46.05	2.17
		2	Bhagalpur	422	247	175	4	171	863.412	6.715	100.00	0.78
2	DARBHANGA	1	Darbhanga	537	264	273	4	269	816.645	358.259	100.00	43.87
		2	Madhubani	545	313	232	0	147	764.855	74.769	63.36	9.78
		3	Samastipur	679	341	338	18	320	605.223	89.867	100.00	14.85
3	KOSHI	1	Madhepura	494	124	370	9	286	1362.560	12.925	79.73	0.95
		2	Saharsa	475	78	397	2	176	2740.841	6.241	44.84	0.23
		3	Supaul	569	72	497	5	251	883.196	21.650	51.51	2.45
4	MAGADH	1	Arwal	125	99	26	-4	17	369.458	8.576	50.00	2.32
		2	Aurangabad	374	272	102	4	69	578.456	5.069	71.57	0.88
		3	Gaya	433	277	156	4	74	467.174	20.890	50.00	4.47
		4	Jehanabad	158	149	9	2	7	52.855	2.000	100.00	3.78
		5	Nawada	410	269	141	0	88	677.737	70.042	62.41	10.33
5	MUNGER	1	Begusarai	400	223	177	0	105	672.846	18.555	59.32	2.76
		2	Jamui	414	256	158	0	102	1733.909	30.321	64.56	1.75
		3	Khagaria	319	197	122	0	51	281.934	8.736	41.80	3.10
		4	Lakhisarai	165	95	70	1	30	170.386	13.967	44.29	8.20
		5	Munger	140	85	55	3	50	190.561	28.700	96.36	15.06
		6	Sheikhpura	81	46	35	0	35	137.149	5.411	100.00	3.95
6	PATNA	1	Bhojpur	345	190	155	-8	53	1837.691	15.966	29.03	0.87
		2	Buxar	287	184	103	1	102	389.959	27.041	100.00	6.93
		3	Kaimur	274	215	59	4	42	510.586	0.000	77.97	0.00
		5	Patna (R)	132	78	54	0	40	0.000	0.000	74.07	0.00
			Patna (U)	0	0	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	398	309	89	0	79	310.530	48.056	88.76	15.48
7	PURNEA	1	Araria	450	280	170	8	160	642.021	18.683	98.82	2.91
		2	Katihar	575	281	294	6	82	619.153	28.696	29.93	4.63
		3	Kishanganj	471	289	182	10	87	1397.775	30.252	53.30	2.16
		4	Purnea	508	228	280	14	215	1014.218	25.688	81.79	2.53
8	SARAN	1	Gopalganj	450	240	210	19	191	623.106	98.343	100.00	15.78
		2	Saran	505	305	200	2	144	1140.080	16.745	73.00	1.47
		3	Siwan	600	462	138	0	115	1140.387	54.484	83.33	4.78
9	TIRHUT	1	East Champaran	700	307	393	6	317	1421.152	139.292	82.19	9.80
		2	Muzaffarpur	390	160	230	2	136	76.354	0.000	60.00	0.00
		3	Sheohar	128	99	29	0	17	160.059	2.198	58.62	1.37
		4	Sitamarhi	569	286	283	2	218	1278.448	64.550	77.74	5.05
		5	Vaishali	410	194	216	2	103	565.305	105.708	48.61	18.70
		6	West Champaran	631	390	241	0	141	866.147	10.255	58.51	1.18
SLO												
STATE TOTAL				15439	8462	6977	126	4662	#####	1523.103	68.63	5.18

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Buildingless School (Primary & Upper Primary) upto 2007-08								
				Physical (Cummulative)		Spillover Physical			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Pro-gress)	Target	Ach.	Phy	Fin
1	BHAGALPUR	1	Banka	95	78	17	0	17	0.000	0.000	100.00	0.00
		2	Bhagalpur	93	93	0	0	0	0.000	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	77	77	0	0	0	44.950	0.085	0.00	0.19
		2	Madhubani	158	104	54	0	14	0.000	0.000	25.93	0.00
		3	Samastipur	95	95	0	0	0	95.225	0.870	0.00	0.91
3	KOSHI	1	Madhepura	74	32	42	0	2	220.186	0.000	4.76	0.00
		2	Saharsa	38	16	22	0	8	22.547	0.000	36.36	0.00
		3	Supaul	47	42	5	0	5	7.974	0.000	100.00	0.00
4	MAGADH	1	Arwal	20	20	0	0	0	10.757	0.000	0.00	0.00
		2	Aurangabad	54	54	0	0	0	0.000	0.000	0.00	0.00
		3	Gaya	102	102	0	0	0	82.668	0.000	0.00	0.00
		4	Jehanabad	36	36	0	0	0	15.389	0.000	0.00	0.00
		5	Nawada	66	66	0	0	0	24.660	0.000	0.00	0.00
5	MUNGER	1	Begusarai	10	9	1	0	1	5.310	0.000	100.00	0.00
		2	Jamui	71	71	0	0	0	19.432	0.000	0.00	0.00
		3	Khagaria	45	43	2	0	2	1.388	0.209	100.00	15.03
		4	Lakhisarai	27	27	0	0	0	0.000	0.000	0.00	0.00
		5	Munger	76	76	0	0	0	0.000	0.000	0.00	0.00
		6	Sheikhpura	24	24	0	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	73	73	0	0	0	0.000	0.000	0.00	0.00
		2	Buxar	29	29	0	0	0	2.000	0.000	0.00	0.00
		3	Kaimur	37	34	3	0	3	31.686	0.000	100.00	0.00
		4	Nalanda	91	89	2	2	0	0.000	0.000	100.00	0.00
		5	Patna (R)	322	306	16	0	16	132.235	0.000	100.00	0.00
			Patna (U)	35	27	8	0	8	2.322	0.000	100.00	0.00
		6	Rohtas	86	52	34	0	0	17.945	0.000	0.00	0.00
7	PURNEA	1	Araria	57	56	1	1	0	0.000	0.000	100.00	0.00
		2	Katihar	59	59	0	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	50	50	0	0	0	0.000	0.000	0.00	0.00
		4	Purnea	65	65	0	0	0	8.489	0.000	0.00	0.00
8	SARAN	1	Gopalganj	126	125	1	0	1	52.450	0.000	100.00	0.00
		2	Saran	92	92	0	0	0	1.664	0.000	0.00	0.00
		3	Siwan	138	134	4	0	4	294.389	0.480	100.00	0.16
9	TIRHUT	1	East Champaran	128	124	4	3	1	19.118	0.000	100.00	0.00
		2	Muzaffarpur	56	56	0	0	0	39.610	0.000	0.00	0.00
		3	Sheohar	22	22	0	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	104	100	4	0	4	0.000	0.000	100.00	0.00
		5	Vaishali	119	117	2	0	2	105.931	0.877	100.00	0.83
		6	West Champaran	113	113	0	0	0	141.827	0.000	0.00	0.00
SLO												
STATE TOTAL				3010	2788	222	6	88	1400.153	2.520	42.34	0.18

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Additional Class Room-For UPS (Sanctioned upto FY-2011-12)								
				Physical (Cummulative)		Spill over Physical			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach. (Completed)	Phy	Fin
1	BHAGALPUR	1	Banka	1173	763	410	233	177	738.900	0.000	100.00	0.00
		2	Bhagalpur	822	428	394	85	279	123.434	0.000	92.39	0.00
2	DARBHANGA	1	Darbhanga	786	513	273	33	150	453.830	0.027	67.03	0.01
		2	Madhubani	1278	233	1045	63	931	980.749	69.115	95.12	7.05
		3	Samastipur	1293	961	332	26	300	175.280	47.314	98.19	26.99
3	KOSHI	1	Madhepura	507	203	304	31	156	889.450	0.000	61.51	0.00
		2	Saharsa	663	266	397	0	212	1041.904	8.882	53.40	0.85
		3	Supaul	774	456	318	16	302	2726.610	73.097	100.00	2.68
4	MAGADH	1	Arwal	300	125	175	-14	156	171.087	75.569	81.14	44.17
		2	Aurangabad	843	591	252	76	176	17.198	0.000	100.00	0.00
		3	Gaya	1683	659	1024	214	513	1880.455	0.000	71.00	0.00
		4	Jehanabad	504	459	45	-14	59	282.824	0.000	100.00	0.00
		5	Nawada	831	372	459	157	68	929.640	0.000	49.02	0.00
5	MUNGER	1	Begusarai	684	246	438	113	323	1601.153	0.000	99.54	0.00
		2	Jamui	432	163	269	11	258	390.374	0.000	100.00	0.00
		3	Khagaria	405	143	262	55	207	679.659	0.000	100.00	0.00
		4	Lakhisarai	342	211	131	3	66	500.200	58.196	52.67	11.63
		5	Munger	420	385	35	16	19	258.436	10.581	100.00	4.09
		6	Sheikhpura	117	76	41	0	41	8.433	0.000	100.00	0.00
6	PATNA	1	Bhojpur	693	460	233	100	133	842.880	0.000	100.00	0.00
		2	Buxar	384	249	135	30	105	629.636	55.000	100.00	8.74
		3	Kaimur	726	315	411	12	390	325.450	10.252	97.81	3.15
		4	Nalanda	1059	785	274	18	256	818.300	64.339	100.00	7.86
		5	Patna (R)	1953	493	1460	0	701	3669.203	0.000	48.01	0.00
			Patna (U)	0	0	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	990	684	306	0	163	1503.449	0.000	53.27	0.00
7	PURNEA	1	Araria	705	447	258	55	203	14.077	0.000	100.00	0.00
		2	Katihar	936	558	378	69	309	355.600	51.679	100.00	14.53
		3	Kishanganj	663	573	90	6	84	202.530	0.000	100.00	0.00
		4	Purnea	882	416	466	67	315	800.595	0.000	81.97	0.00
8	SARAN	1	Gopalganj	1023	696	327	32	295	1079.300	24.218	100.00	2.24
		2	Saran	1356	532	824	298	526	1977.577	0.000	100.00	0.00
		3	Siwan	1095	266	829	40	153	2454.509	7.710	23.28	0.31
9	TIRHUT	1	East Champaran	1506	1360	146	-288	434	636.499	71.069	100.00	11.17
		2	Muzaffarpur	1917	827	1090	42	1048	1390.171	0.000	100.00	0.00
		3	Sheohar	186	75	111	4	107	241.498	0.000	100.00	0.00
		4	Sitamarhi	858	267	591	60	531	620.092	12.625	100.00	2.04
		5	Vaishali	924	243	681	240	332	772.971	26.923	83.99	3.48
		6	West Champaran	1206	724	482	226	256	475.396	5.453	100.00	1.15
SLO												
STATE TOTAL				32919	17223	15696	2115	10734	32659.347	672.051	81.86	2.06

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Additional Class Room-Without Stairs (Sanctioned upto FY-2011-12)								
				Physical (Cummulative)		Spill over Physical			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	2736	2374	362	131	231	526.150	147.165	100.00	27.97
		2	Bhagalpur	3902	3097	805	279	526	521.327	131.291	100.00	25.18
2	DARBHANGA	1	Darbhanga	7037	4164	2873	449	2424	3200.810	598.871	100.00	18.71
		2	Madhubani	6371	2639	3732	202	3253	2510.560	100.132	92.58	3.99
		3	Samastipur	8787	5044	3743	807	2936	5330.833	281.561	100.00	5.28
3	KOSHI	1	Madhepura	5321	3399	1922	395	1527	113.948	0.000	100.00	0.00
		2	Saharsa	4727	3305	1422	121	1301	2445.441	20.866	100.00	0.85
		3	Supaul	4516	3459	1057	82	975	504.484	0.000	100.00	0.00
4	MAGADH	1	Arwal	1611	957	654	40	612	178.007	120.946	99.69	67.94
		2	Aurangabad	6487	4262	2225	855	1370	1632.701	621.897	100.00	38.09
		3	Gaya	8666	5118	3548	599	2949	3331.940	0.000	100.00	0.00
		4	Jehanabad	2342	1691	651	353	298	102.889	77.980	100.00	75.79
		5	Nawada	5675	3165	2510	166	2203	3159.473	486.419	94.38	15.40
5	MUNGER	1	Begusarai	6889	4198	2691	567	2124	2477.181	299.441	100.00	12.09
		2	Jamui	3154	2591	563	16	547	1377.760	246.602	100.00	17.90
		3	Khagaria	3794	2411	1383	133	1240	931.544	32.835	99.28	3.52
		4	Lakhisarai	2298	1831	467	94	373	388.134	32.809	100.00	8.45
		5	Munger	2091	1822	269	165	104	90.981	23.674	100.00	26.02
		6	Sheikhpura	1232	1057	175	58	117	355.305	67.710	100.00	19.06
6	PATNA	1	Bhojpur	5316	3899	1417	295	1122	822.086	321.465	100.00	39.10
		2	Buxar	4003	3131	872	256	616	671.280	141.443	100.00	21.07
		3	Kaimur	3309	2629	680	145	535	701.852	193.833	100.00	27.62
		4	Nalanda	5032	3624	1408	318	1090	942.000	206.895	100.00	21.96
			Patna (R)	6938	4083	2855	916	1939	854.083	356.751	100.00	41.77
		5	Patna (U)	655	301	354	0	354	30.301	28.985	100.00	95.66
		6	Rohtas	5177	3359	1818	524	1294	1091.916	624.912	100.00	57.23
7	PURNEA	1	Araria	6418	4265	2153	556	1597	2108.953	614.942	100.00	29.16
		2	Katihar	7677	4668	3009	560	1677	1125.260	295.968	74.34	26.30
		3	Kishanganj	3367	2626	741	505	236	253.820	202.372	100.00	79.73
		4	Purnea	7004	5299	1705	397	1308	2662.080	149.873	100.00	5.63
8	SARAN	1	Gopalganj	5288	4019	1269	231	1038	1923.090	319.343	100.00	16.61
		2	Saran	6725	5727	998	259	739	1215.232	233.197	100.00	19.19
		3	Siwan	6106	3915	2191	216	1975	3819.857	96.576	100.00	2.53
9	TIRHUT	1	East Champaran	8950	7137	1813	-448	2261	2626.839	173.869	100.00	6.62
		2	Muzaffarpur	7613	4762	2851	185	2666	2375.195	623.280	100.00	26.24
		3	Sheohar	1274	908	366	39	327	774.598	145.267	100.00	18.75
		4	Sitamarhi	6296	4440	1856	352	1504	1850.640	283.242	100.00	15.31
		5	Vaishali	6825	3978	2847	482	2365	3111.452	196.637	100.00	6.32
		6	West Champaran	5328	3135	2193	1278	915	1166.699	94.912	100.00	8.14
SLO												
STATE TOTAL				196937	132489	64448	12578	50668	59306.702	8593.963	98.13	14.49

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Additional Class Room-With Stairs (Sanctioned upto FY-2011-12)								
				Physical (Cummulative)		Spill over Physical			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	376	295	81	13	68	90.980	0.000	100.00	0.00
		2	Bhagalpur	780	407	373	139	234	498.479	45.415	100.00	9.11
2	DARBHANGA	1	Darbhanga	1990	481	1509	229	1280	2038.080	194.483	100.00	9.54
		2	Madhubani	1216	177	1039	53	949	994.190	74.616	96.44	7.51
		3	Samastipur	2270	437	1833	430	1403	3304.733	140.781	100.00	4.26
3	KOSHI	1	Madhepura	989	377	612	134	478	3634.051	191.008	100.00	5.26
		2	Saharsa	876	267	609	98	511	1147.495	42.912	100.00	3.74
		3	Supaul	573	148	425	66	359	2151.246	425.943	100.00	19.80
4	MAGADH	1	Arwal	399	138	261	20	241	2.780	0.000	100.00	0.00
		2	Aurangabad	1312	535	777	304	473	717.623	71.226	100.00	9.93
		3	Gaya	1837	551	1286	227	1059	3035.179	974.005	100.00	32.09
		4	Jehanabad	427	188	239	63	176	325.340	64.586	100.00	19.85
		5	Nawada	1396	223	1173	78	991	1432.729	208.465	91.13	14.55
5	MUNGER	1	Begusarai	1732	533	1199	275	924	1508.420	130.000	100.00	8.62
		2	Jamui	575	403	172	7	165	668.760	0.000	100.00	0.00
		3	Khagaria	872	239	633	76	557	1514.753	441.280	100.00	29.13
		4	Lakhisarai	499	248	251	91	160	541.794	82.000	100.00	15.13
		5	Munger	464	335	129	79	50	115.910	82.761	100.00	71.40
		6	Sheikhpura	612	164	448	163	285	444.166	91.732	100.00	20.65
6	PATNA	1	Bhojpur	1248	580	668	203	465	1806.460	140.963	100.00	7.80
		2	Buxar	1177	344	833	190	643	317.890	126.543	100.00	39.81
		3	Kaimur	639	346	293	63	230	265.628	96.917	100.00	36.49
		4	Nalanda	1202	435	767	203	564	610.200	3.266	100.00	0.54
		5	Patna (R)	1459	203	1256	455	801	1088.920	713.503	100.00	65.52
			Patna (U)	87	5	82	0	82	24.774	22.266	100.00	89.88
		6	Rohtas	1536	554	982	233	749	2046.470	0.000	100.00	0.00
7	PURNEA	1	Araria	1498	433	1065	260	805	1087.278	0.000	100.00	0.00
		2	Katihar	1492	387	1105	288	817	2424.430	52.322	100.00	2.16
		3	Kishanganj	1004	465	539	250	289	155.430	72.748	100.00	46.80
		4	Purnea	1699	717	982	327	655	2432.160	0.000	100.00	0.00
8	SARAN	1	Gopalganj	2058	612	1446	374	1072	2170.850	358.360	100.00	16.51
		2	Saran	926	316	610	137	473	815.825	0.000	100.00	0.00
		3	Siwan	1337	386	951	104	847	1234.472	168.077	100.00	13.62
9	TIRHUT	1	East Champaran	1183	331	852	146	697	2182.510	270.003	98.94	12.37
		2	Muzaffarpur	1634	246	1388	126	1262	2888.712	0.000	100.00	0.00
		3	Sheohar	285	123	162	14	148	356.829	11.150	100.00	3.12
		4	Sitamarhi	554	438	116	13	103	230.413	61.255	100.00	26.59
		5	Vaishali	1163	392	771	173	598	1381.439	84.273	100.00	6.10
		6	West Champaran	1223	210	1013	340	673	590.798	28.445	100.00	4.81
SLO												
STATE TOTAL				42599	13669	28930	6444	####	48278.19	5471.31	99.48	11.33

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Total Spillover Additional Classroom (For UPS, Without Stairs and With Stairs) Sanctioned Upto 2011-12												
				Physical (Cummulative)		Spill over Physical			Spill over Financial		% Ach.					
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.				
1	BHAGALPUR	1	Banka	4285	3432	853	377	476	1356.030	147.165	100.00	10.85				
		2	Bhagalpur	5504	3932	1572	503	1039	1143.239	176.707	98.09	15.46				
2	DARBHANGA	1	Darbhanga	9813	5158	4655	711	3854	5692.720	793.382	98.07	13.94				
		2	Madhubani	8865	3049	5816	318	5133	4485.500	243.863	93.72	5.44				
		3	Samastipur	12350	6442	5908	1263	4639	8810.846	469.656	99.90	5.33				
3	KOSHI	1	Madhepura	6817	3979	2838	560	2161	4637.449	191.008	95.88	4.12				
		2	Saharsa	6266	3838	2428	219	2024	4634.839	72.660	92.38	1.57				
		3	Supaul	5863	4063	1800	164	1636	5382.341	499.040	100.00	9.27				
4	MAGADH	1	Arwal	2310	1220	1090	46	1009	351.873	196.515	96.79	55.85				
		2	Aurangabad	8642	5388	3254	1235	2019	2367.522	693.123	100.00	29.28				
		3	Gaya	12186	6328	5858	1040	4521	8247.574	974.005	94.93	11.81				
		4	Jehanabad	3273	2338	935	402	533	711.053	142.566	100.00	20.05				
		5	Nawada	7902	3760	4142	401	3262	5521.842	694.885	88.44	12.58				
5	MUNGER	1	Begusarai	9305	4977	4328	955	3371	5586.754	429.441	99.95	7.69				
		2	Jamui	4161	3157	1004	34	970	2436.894	246.602	100.00	10.12				
		3	Khagaria	5071	2793	2278	264	2004	3125.956	474.115	99.56	15.17				
		4	Lakhisarai	3139	2290	849	188	599	1430.128	173.005	92.70	12.10				
		5	Munger	2975	2542	433	260	173	465.327	117.016	100.00	25.15				
		6	Sheikhpura	1961	1297	664	221	443	807.905	159.442	100.00	19.74				
6	PATNA	1	Bhojpur	7257	4939	2318	598	1720	3471.427	462.427	100.00	13.32				
		2	Buxar	5564	3724	1840	476	1364	1618.806	322.987	100.00	19.95				
		3	Kaimur	4674	3290	1384	220	1155	1292.930	301.002	99.35	23.28				
		4	Patna (R)	10350	4779	5571	1371	3441	5612.205	1070.254	86.38	19.07				
			Patna (U)	742	306	436	0	436	55.075	51.251	100.00	93.06				
		6	Rohtas	7703	4597	3106	757	2206	4641.835	624.912	95.40	13.46				
		7	PURNEA	1	Araria	8621	5145	3476	871	2605	3210.308	614.942	100.00	19.16		
2	Katihar			10105	5613	4492	917	2803	3905.290	399.969	82.81	10.24				
3	Kishanganj			5034	3664	1370	761	609	611.780	275.120	100.00	44.97				
4	Purnea			9585	6432	3153	791	2278	5894.835	149.873	97.34	2.54				
8	SARAN	1	Gopalganj	8369	5327	3042	637	2405	5173.240	701.921	100.00	13.57				
		2	Saran	9007	6575	2432	694	1738	4008.635	233.197	100.00	5.82				
		3	Siwan	8538	4567	3971	360	2975	7508.837	272.362	83.98	3.63				
9	TIRHUT	1	East Champaran	11639	8828	2811	-590	3392	5445.848	514.942	99.68	9.46				
		2	Muzaffarpur	11164	5835	5329	353	4976	6654.077	623.280	100.00	9.37				
		3	Sheohar	1745	1106	639	57	582	1372.925	156.417	100.00	11.39				
		4	Sitamarhi	7708	5145	2563	425	2138	2701.144	357.123	100.00	13.22				
		5	Vaishali	8912	4613	4299	895	3295	5265.862	307.834	97.46	5.85				
		6	West Champaran	7757	4069	3688	1844	1844	2232.894	128.810	100.00	5.77				
SLO																
STATE TOTAL -				272455	163381	109074	21137	83738	140244	244	14737	319	96	15	10	51

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Drinking Water sanctioned upto 2012-13								
				Physical (Cummulative) upto 2012-13		Fresh including Spill over Physical (CFY)-2012-13			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	440	440	0	0	0	1.000	0.000	0.00	0.00
		2	Bhagalpur	297	297	0	0	0	5.525	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	129	129	0	0	0	4.112	0.000	0.00	0.00
		2	Madhubani	755	701	54	44	0	3.700	0.000	81.48	0.00
		3	Samastipur	221	221	0	0	0	0.177	0.000	0.00	0.00
3	KOSHI	1	Madhepura	696	537	159	154	5	52.656	0.028	100.00	0.05
		2	Saharsa	431	368	63	30	33	3.200	0.000	100.00	0.00
		3	Supaul	151	100	51	51	0	1.275	0.000	100.00	0.00
4	MAGADH	1	Arwal	72	72	0	0	0	3.092	0.000	0.00	0.00
		2	Aurangabad	312	312	0	0	0	1.033	0.000	0.00	0.00
		3	Gaya	419	419	0	0	0	13.104	0.000	0.00	0.00
		4	Jehanabad	128	127	1	1	0	4.683	0.000	100.00	0.00
		5	Nawada	475	424	51	0	31	6.179	0.017	60.78	0.28
5	MUNGER	1	Begusarai	400	388	12	12	0	6.000	0.000	100.00	0.00
		2	Jamui	427	427	0	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	269	269	0	0	0	19.125	0.000	0.00	0.00
		4	Lakhisarai	200	188	12	0	12	4.761	0.000	100.00	0.00
		5	Munger	376	215	161	80	54	12.284	0.315	83.23	2.56
		6	Sheikhpura	93	63	30	8	6	29.070	0.000	46.67	0.00
6	PATNA	1	Bhojpur	400	400	0	0	0	30.544	0.000	0.00	0.00
		2	Buxar	342	300	42	3	14	4.673	0.000	40.48	0.00
		3	Kaimur	110	110	0	0	0	0.000	0.000	0.00	0.00
		4	Patna (R)	1175	1175	0	0	0	13.125	0.000	0.00	0.00
			Patna (U)	224	224	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	1925	1598	327	157	170	38.486	0.000	100.00	0.00
		7	PURNEA	1	Araria	0	0	0	0	0	0.000	0.000
2	Katihar			340	340	0	0	0	25.600	0.000	0.00	0.00
3	Kishanganj			824	525	299	96	203	4.900	0.000	100.00	0.00
4	Purnea			0	0	0	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	990	990	0	0	0	70.350	0.070	0.00	0.10
		2	Saran	492	492	0	0	0	0.000	0.000	0.00	0.00
		3	Siwan	420	420	0	0	0	31.450	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	614	614	0	0	0	1.993	0.000	0.00	0.00
		2	Muzaffarpur	320	320	0	0	0	20.558	0.000	0.00	0.00
		3	Sheohar	30	30	0	0	0	1.165	0.000	0.00	0.00
		4	Sitamarhi	95	95	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	483	291	192	0	192	46.154	0.000	100.00	0.00
		6	West Champaran	237	237	0	0	0	13.840	0.000	0.00	0.00
SLO												
STATE TOTAL				16431	14977	1454	636	720	473.812	0.431	93.26	0.09

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Drinking Water (Sanctioned in FY 2013-14)							
				Physical (CFY)			Financial (CFY)		%Ach. (CFY)		
				Target	Ach. (Completed)	Ach. (In Pro-gress)	Target	Ach.	Phy.	Fin.	
1	BHAGALPUR	1	Banka	0	0	0	0.000	0.000	0.00	0.00	
		2	Bhagalpur	3	0	0	0.525	0.000	0.00	0.00	
2	DARBHANGA	1	Darbhanga	0	0	0	0.000	0.000	0.00	0.00	
		2	Madhubani	136	0	0	23.800	0.000	0.00	0.00	
		3	Samastipur	0	0	0	0.000	0.000	0.00	0.00	
3	KOSHI	1	Madhepura	0	0	0	0.000	0.000	0.00	0.00	
		2	Saharsa	0	0	0	0.000	0.000	0.00	0.00	
		3	Supaul	0	0	0	0.000	0.000	0.00	0.00	
4	MAGADH	1	Arwal	0	0	0	0.000	0.000	0.00	0.00	
		2	Aurangabad	30	0	0	5.250	0.000	0.00	0.00	
		3	Gaya	0	0	0	0.000	0.000	0.00	0.00	
		4	Jehanabad	38	0	0	6.650	0.000	0.00	0.00	
		5	Nawada	0	0	0	0.000	0.000	0.00	0.00	
5	MUNGER	1	Begusarai	193	0	0	33.775	0.000	0.00	0.00	
		2	Jamui	0	0	0	0.000	0.000	0.00	0.00	
		3	Khagaria	50	0	0	8.750	0.000	0.00	0.00	
		4	Lakhisarai	0	0	0	0.000	0.000	0.00	0.00	
		5	Munger	13	0	0	2.275	0.000	0.00	0.00	
		6	Sheikhpura	16	0	0	24.000	0.000	0.00	0.00	
6	PATNA	1	Bhojpur	0	0	0	0.000	0.000	0.00	0.00	
		2	Buxar	137	0	0	23.975	0.000	0.00	0.00	
		3	Kaimur	0	0	0	0.000	0.000	0.00	0.00	
		4	Patna (R)	0	0	0	0.000	0.000	0.00	0.00	
			Patna (U)	0	0	0	0.000	0.000	0.00	0.00	
		6	Rohtas	0	0	0	0.000	0.000	0.00	0.00	
		7	PURNEA	1	Araria	0	0	0	0.000	0.000	0.00
2	Katihar			0	0	0	0.000	0.000	0.00	0.00	
3	Kishanganj			76	0	0	13.300	0.000	0.00	0.00	
4	Purnea			0	0	0	0.000	0.000	0.00	0.00	
8	SARAN	1	Gopalganj	0	0	0	0.000	0.000	0.00	0.00	
		2	Saran	0	0	0	0.000	0.000	0.00	0.00	
		3	Siwan	0	0	0	0.000	0.000	0.00	0.00	
9	TIRHUT	1	East Champaran	0	0	0	0.000	0.000	0.00	0.00	
		2	Muzaffarpur	0	0	0	0.000	0.000	0.00	0.00	
		3	Sheohar	0	0	0	0.000	0.000	0.00	0.00	
		4	Sitamarhi	0	0	0	0.000	0.000	0.00	0.00	
		5	Vaishali	0	0	0	0.000	0.000	0.00	0.00	
		6	West Champaran	0	0	0	0.000	0.000	0.00	0.00	
SLO											
STATE TOTAL				692	0	0	142.300	0.000	0.00	0.00	

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Toilets/Urinals-Urban sanctioned upto 2012-13								
				Physical (Cummulative) upto 2011-12		Fresh including Spill over Physical (CFY) - 2012-13			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	455	455	0	0	0	2.400	0.000	0.00	0.00
		2	Bhagalpur	575	386	189	37	152	174.576	2.178	100.00	1.25
2	DARBHANGA	1	Darbhanga	1415	1415	0	0	0	37.127	0.000	0.00	0.00
		2	Madhubani	1250	1250	0	0	0	0.000	0.062	0.00	0.00
		3	Samastipur	1120	1120	0	0	0	11.599	0.082	0.00	0.70
3	KOSHI	1	Madhepura	450	450	0	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	576	529	47	13	34	4.182	0.000	100.00	0.00
		3	Supaul	794	794	0	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	296	192	104	4	5	123.484	24.032	8.65	19.46
		2	Aurangabad	1669	1649	20	8	12	8.869	0.000	100.00	0.00
		3	Gaya	1119	1119	0	0	0	2.922	0.000	0.00	0.00
		4	Jehanabad	357	346	11	9	2	4.668	0.004	100.00	0.08
		5	Nawada	690	690	0	0	0	3.882	0.000	0.00	0.00
5	MUNGER	1	Begusarai	415	415	0	0	0	0.000	0.000	0.00	0.00
		2	Jamui	630	630	0	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	400	400	0	0	0	3.026	0.000	0.00	0.00
		4	Lakhisarai	487	475	12	12	0	46.521	1.367	100.00	2.94
		5	Munger	275	275	0	0	0	7.184	0.000	0.00	0.00
		6	Sheikhpura	218	218	0	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	634	634	0	0	0	16.911	0.000	0.00	0.00
		2	Buxar	252	252	0	0	0	0.520	0.000	0.00	0.00
		3	Kaimur	322	322	0	0	0	21.698	0.000	0.00	0.00
		4	Nalanda	1450	1450	0	0	0	0.000	0.000	0.00	0.00
		5	Patna (R)	2374	2374	0	0	0	29.414	0.000	0.00	0.00
			Patna (U)	326	326	0	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	405	405	0	0	0	0.000	0.000	0.00	0.00
		2	Katihar	716	716	0	0	0	0.500	1.270	0.00	254.00
		3	Kishanganj	445	445	0	0	0	0.000	0.000	0.00	0.00
		4	Purnea	257	257	0	0	0	1.115	0.000	0.00	0.00
8	SARAN	1	Gopalganj	1150	1150	0	0	0	1.560	0.000	0.00	0.00
		2	Saran	1950	1950	0	0	0	66.090	0.628	0.00	0.95
		3	Siwan	800	800	0	0	0	50.709	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	1864	1864	0	0	0	14.848	2.494	0.00	16.80
		2	Muzaffarpur	488	488	0	0	0	75.965	0.000	0.00	0.00
		3	Sheohar	30	30	0	0	0	1.805	0.000	0.00	0.00
		4	Sitamarhi	140	140	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	410	410	0	0	0	18.041	0.000	0.00	0.00
		6	West Champaran	1081	1081	0	0	0	14.809	0.000	0.00	0.00
SLO												
STATE TOTAL				29062	28679	383	83	205	770.737	32.116	75.20	4.17

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Toilets/Urinals-Urban (Sanctioned in FY 2013-14)						
				Physical (CFY)			Financial (CFY)		%Ach. (CFY)	
				Target	Ach. (Completed)	Ach. (In Pro-gress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0	0.000	0.000	0.00	0.00
		2	Bhagalpur	62	0	0	37.820	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	0	0	0	0.000	0.000	0.00	0.00
		3	Samastipur	0	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	0	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	0	0	0	0.000	0.000	0.00	0.00
		3	Supaul	0	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	0	0	0	0.000	0.000	0.00	0.00
		2	Aurangabad	0	0	0	0.000	0.000	0.00	0.00
		3	Gaya	0	0	0	0.000	0.000	0.00	0.00
		4	Jehanabad	55	0	0	33.275	0.000	0.00	0.00
		5	Nawada	0	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	0	0	0	0.000	0.000	0.00	0.00
		2	Jamui	0	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	50	0	0	30.500	1.638	0.00	5.37
		4	Lakhisarai	0	0	0	0.000	0.000	0.00	0.00
		5	Munger	0	0	0	0.000	0.000	0.00	0.00
		6	Sheikhpura	0	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	0	0	0	0.000	0.000	0.00	0.00
		2	Buxar	0	0	0	0.000	0.000	0.00	0.00
		3	Kaimur	8	0	0	5.400	0.000	0.00	0.00
		4	Nalanda	0	0	0	0.000	0.000	0.00	0.00
			Patna (R)	0	0	0	0.000	0.000	0.00	0.00
		5	Patna (U)	0	0	0	0.000	0.000	0.00	0.00
6	Rohtas	53	0	0	32.065	0.000	0.00	0.00		
7	PURNEA	1	Araria	0	0	0	0.000	0.000	0.00	0.00
		2	Katihar	0	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	0	0	0	0.000	0.000	0.00	0.00
		4	Purnea	0	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	0	0	0	0.000	0.000	0.00	0.00
		2	Saran	0	0	0	0.000	0.000	0.00	0.00
		3	Siwan	0	0	0	0.000	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	0	0	0	0.000	0.000	0.00	0.00
		2	Muzaffarpur	0	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	0	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	0	0	0	0.000	0.000	0.00	0.00
		6	West Champaran	0	0	0	0.000	0.000	0.00	0.00
SLO										
STATE TOTAL				228	0	0	139.060	1.638	0.00	1.18

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Seperate Girls Toilet sanctioned upto 2012-13								
				Physical (Cummulative) upto 2011-12		Fresh including Spill over Physical -2012-13			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	787	765	22	8	14	32.328	0.000	100.00	0.00
		2	Bhagalpur	422	223	199	56	143	42.695	1.089	100.00	2.55
2	DARBHANGA	1	Darbhanga	520	520	0	0	0	31.800	0.202	0.00	0.63
		2	Madhubani	1464	385	1079	452	627	168.312	5.653	100.00	3.36
		3	Samastipur	790	418	372	127	127	113.206	5.744	68.28	5.07
3	KOSHI	1	Madhepura	445	117	328	214	114	68.040	0.097	100.00	0.14
		2	Saharsa	353	302	51	15	36	30.510	0.000	100.00	0.00
		3	Supaul	549	530	19	7	12	35.520	0.000	100.00	0.00
4	MAGADH	1	Arwal	140	140	0	0	0	12.621	1.097	0.00	8.69
		2	Aurangabad	600	563	37	20	17	29.370	0.000	100.00	0.00
		3	Gaya	150	150	0	0	0	7.285	0.000	0.00	0.00
		4	Jehanabad	140	140	0	0	0	8.028	0.006	0.00	0.07
		5	Nawada	100	93	7	0	7	16.335	0.000	100.00	0.00
5	MUNGER	1	Begusarai	1550	588	962	565	397	96.139	0.000	100.00	0.00
		2	Jamui	442	357	85	41	44	86.338	0.180	100.00	0.21
		3	Khagaria	530	530	0	0	0	53.650	0.000	0.00	0.00
		4	Lakhisarai	789	789	0	0	0	112.126	0.600	0.00	0.54
		5	Munger	194	33	161	95	54	88.617	0.915	92.55	1.03
		6	Sheikhpura	250	238	12	3	9	10.550	0.000	100.00	0.00
6	PATNA	1	Bhojpur	340	340	0	0	0	35.900	0.000	0.00	0.00
		2	Buxar	618	261	357	128	229	42.060	2.863	100.00	6.81
		3	Kaimur	380	380	0	0	0	29.102	4.143	0.00	14.24
		4	Nalanda	269	180	89	89	0	17.072	0.000	100.00	0.00
		5	Patna (R)	1071	830	241	26	215	94.720	0.000	100.00	0.00
			Patna (U)	68	15	53	0	46	10.161	0.000	86.79	0.00
		6	Rohtas	2238	1105	1133	925	208	86.868	0.000	100.00	0.00
7	PURNEA	1	Araria	633	600	33	33	0	38.582	0.000	100.00	0.00
		2	Katihar	400	400	0	0	0	59.300	0.000	0.00	0.00
		3	Kishanganj	1619	1545	74	32	42	117.200	0.000	100.00	0.00
		4	Purnea	673	311	362	116	246	50.510	0.000	100.00	0.00
8	SARAN	1	Gopalganj	120	120	0	0	0	15.000	0.000	0.00	0.00
		2	Saran	800	550	250	23	227	172.323	5.707	100.00	3.31
		3	Siwan	790	510	280	25	255	220.142	2.261	100.00	1.03
9	TIRHUT	1	East Champaran	1811	354	1457	433	1024	192.835	0.000	100.00	0.00
		2	Muzaffarpur	1030	316	714	209	505	71.010	0.000	100.00	0.00
		3	Sheohar	240	110	130	20	110	35.285	2.162	100.00	6.13
		4	Sitamarhi	560	560	0	0	0	79.022	4.343	0.00	5.50
		5	Vaishali	430	430	0	0	0	74.300	0.825	0.00	1.11
		6	West Champaran	827	769	58	17	41	54.521	0.000	100.00	0.00
SLO												
STATE TOTAL				25132	16567	8565	3679	4749	2539.383	37.887	98.40	1.49

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Seperate Girls Toilet (Sanctioned in FY 2013-14)						
				Physical (CFY)			Financial (CFY)		%Ach. (CFY)	
				Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	93	0	0	56.730	0.000	0.00	0.00
		2	Bhagalpur	68	0	0	41.480	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	626	0	0	381.860	0.272	0.00	0.07
		2	Madhubani	232	0	0	141.520	0.000	0.00	0.00
		3	Samastipur	0	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	133	0	0	81.130	0.000	0.00	0.00
		2	Saharsa	168	0	0	102.480	0.000	0.00	0.00
		3	Supaul	0	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	0	0	0	0.000	0.000	0.00	0.00
		2	Aurangabad	149	0	0	90.890	0.000	0.00	0.00
		3	Gaya	1096	0	0	668.560	0.000	0.00	0.00
		4	Jehanabad	55	0	0	33.550	0.000	0.00	0.00
		5	Nawada	0	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	0	0	0	0.000	0.000	0.00	0.00
		2	Jamui	268	0	0	163.480	0.000	0.00	0.00
		3	Khagaria	113	0	0	68.930	0.000	0.00	0.00
		4	Lakhisarai	17	0	0	10.370	0.000	0.00	0.00
		5	Munger	57	0	0	69.540	0.000	0.00	0.00
		6	Sheikhpura	19	0	0	11.590	0.000	0.00	0.00
6	PATNA	1	Bhojpur	42	0	0	25.620	0.000	0.00	0.00
		2	Buxar	167	0	0	101.870	0.000	0.00	0.00
		3	Kaimur	0	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	419	0	0	255.590	1.285	0.00	0.50
		5	Patna (R)	123	0	0	75.030	0.000	0.00	0.00
			Patna (U)	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	57	0	0	34.770	0.000	0.00	0.00
7	PURNEA	1	Araria	13	0	0	7.930	0.000	0.00	0.00
		2	Katihar	180	0	0	109.800	0.000	0.00	0.00
		3	Kishanganj	51	0	0	31.110	0.000	0.00	0.00
		4	Purnea	101	0	0	61.610	3.104	0.00	5.04
8	SARAN	1	Gopalganj	0	0	0	0.000	0.000	0.00	0.00
		2	Saran	356	0	0	217.160	0.000	0.00	0.00
		3	Siwan	0	0	0	0.000	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	0	0	0	0.000	0.000	0.00	0.00
		2	Muzaffarpur	75	0	0	45.750	0.000	0.00	0.00
		3	Sheohar	0	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	127	0	0	77.470	0.000	0.00	0.00
		6	West Champaran	42	0	0	25.620	0.000	0.00	0.00
SLO										
STATE TOTAL				4847	0	0	2991.440	4.662	0.00	0.16

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Toilet, drinking water, child friendly elements and kitchen sheds for new UPS upto 2011-12								
				Physical		Physical (Spillover)			Financial (Spillover)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	598	598	0	0	0	26.300	0.000	0.00	0.00
		2	Bhagalpur	440	440	0	0	0	34.960	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	336	336	0	0	0	19.305	0.134	0.00	0.69
		2	Madhubani	554	554	0	0	0	31.315	0.000	0.00	0.00
		3	Samastipur	628	628	0	0	0	279.800	0.000	0.00	0.00
3	KOSHI	1	Madhepura	204	204	0	0	0	34.495	0.000	0.00	0.00
		2	Saharsa	328	328	0	0	0	33.431	0.000	0.00	0.00
		3	Supaul	468	468	0	-12	12	338.670	0.000	0.00	0.00
4	MAGADH	1	Arwal	140	140	0	0	0	21.246	0.000	0.00	0.00
		2	Aurangabad	426	426	0	0	0	27.249	1.096	0.00	4.02
		3	Gaya	860	662	198	0	0	147.570	11.480	0.00	7.78
		4	Jehanabad	236	236	0	0	0	39.777	0.125	0.00	0.31
		5	Nawada	418	334	84	0	84	54.528	0.105	100.00	0.19
5	MUNGER	1	Begusarai	402	402	0	0	0	56.295	0.000	0.00	0.00
		2	Jamui	214	150	64	18	46	83.750	0.000	100.00	0.00
		3	Khagaria	270	270	0	0	0	27.650	0.000	0.00	0.00
		4	Lakhisarai	160	160	0	0	0	15.287	1.056	0.00	6.91
		5	Munger	160	160	0	0	0	54.167	0.000	0.00	0.00
		6	Sheikhpura	58	58	0	0	0	6.620	0.000	0.00	0.00
6	PATNA	1	Bhojpur	296	296	0	0	0	7.112	0.000	0.00	0.00
		2	Buxar	164	164	0	0	0	55.640	0.081	0.00	0.15
		3	Kaimur	344	344	0	-80	12	61.380	0.000	0.00	0.00
		4	Nalanda	462	462	0	0	0	183.600	3.706	0.00	2.02
		5	Patna (R)	1302	1000	302	0	34	570.840	0.000	11.26	0.00
			Patna (U)	0	0	0	0	0	0.000	0.000	0.00	0.00
6	Rohtas	424	424	0	0	0	258.150	0.000	0.00	0.00		
7	PURNEA	1	Araria	266	266	0	0	0	48.508	0.000	0.00	0.00
		2	Katihar	384	384	0	0	0	42.100	2.733	0.00	6.49
		3	Kishanganj	238	238	0	0	0	37.600	0.000	0.00	0.00
		4	Purnea	394	394	0	0	0	36.481	0.118	0.00	0.32
8	SARAN	1	Gopalganj	496	496	0	0	0	329.250	2.183	0.00	0.66
		2	Saran	612	612	0	0	0	142.450	0.000	0.00	0.00
		3	Siwan	578	578	0	0	0	107.305	1.294	0.00	1.21
9	TIRHUT	1	East Champaran	628	628	0	0	0	123.119	0.000	0.00	0.00
		2	Muzaffarpur	950	950	0	0	0	239.835	0.000	0.00	0.00
		3	Sheohar	108	108	0	0	0	15.868	0.560	0.00	3.53
		4	Sitamarhi	464	464	0	0	0	84.797	3.617	0.00	4.27
		5	Vaishali	532	532	0	0	0	152.040	0.000	0.00	0.00
		6	West Champaran	526	526	0	0	0	34.325	0.000	0.00	0.00
SLO												
STATE TOTAL				16068	15420	648	-74	188	3862.815	28.287	17.59	0.73

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Head Master's Room upto 2011-12								
				Physical upto 2011-12		Physical (Spillover)			Financial (Spillover)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	277	42	235	124	111	0.000	0.000	55.23	0.00
		2	Bhagalpur	402	40	362	8	354	0.000	13.788	98.01	0.00
2	DARBHANGA	1	Darbhanga	30	30	0	0	0	0.000	0.000	100.00	0.00
		2	Madhubani	686	73	613	23	584	0.000	38.947	95.77	0.00
		3	Samastipur	51	51	0	0	0	0.000	0.000	100.00	0.00
3	KOSHI	1	Madhepura	70	70	0	0	0	0.000	0.000	100.00	0.00
		2	Saharsa	209	64	145	22	123	0.000	0.000	89.47	0.00
		3	Supaul	0	0	0	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	25	25	0	0	0	0.000	0.000	100.00	0.00
		2	Aurangabad	387	15	372	35	337	0.000	3.719	90.96	0.00
		3	Gaya	505	86	419	40	379	0.000	0.000	92.08	0.00
		4	Jehanabad	187	87	100	33	67	0.000	0.171	82.35	0.00
		5	Nawada	286	141	145	5	85	0.000	12.333	79.02	0.00
5	MUNGER	1	Begusarai	480	87	393	23	370	0.000	4.695	95.21	0.00
		2	Jamui	370	116	254	20	234	0.000	6.641	94.59	0.00
		3	Khagaria	11	11	0	0	0	0.000	0.000	100.00	0.00
		4	Lakhisarai	136	50	86	28	58	0.000	4.436	79.41	0.00
		5	Munger	298	157	141	65	76	0.000	14.571	78.19	0.00
		6	Sheikhpura	111	49	62	17	45	0.000	0.000	84.68	0.00
6	PATNA	1	Bhojpur	321	20	301	71	230	0.000	0.000	77.88	0.00
		2	Buxar	284	100	184	50	134	0.000	23.322	82.39	0.00
		3	Kaimur	215	28	187	15	167	0.000	24.694	90.70	0.00
		4	Nalanda	424	119	305	100	205	0.000	0.000	76.42	0.00
			Patna (R)	115	3	112	14	98	0.000	0.000	87.83	0.00
		5	Patna (U)	72	0	72	0	51	0.000	0.000	70.83	0.00
		6	Rohtas	21	21	0	0	0	0.000	0.000	100.00	0.00
7	PURNEA	1	Araria	85	78	7	1	6	0.000	0.000	98.82	0.00
		2	Katihar	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	20	20	0	0	0	0.000	0.000	100.00	0.00
		4	Purnea	101	66	35	2	33	0.000	0.000	98.02	0.00
8	SARAN	1	Gopalganj	10	10	0	0	0	0.000	0.000	100.00	0.00
		2	Saran	698	155	543	16	527	0.000	4.279	97.71	0.00
		3	Siwan	46	46	0	0	0	0.000	0.000	100.00	0.00
9	TIRHUT	1	East Champaran	564	169	395	42	353	0.000	43.560	92.55	0.00
		2	Muzaffarpur	580	0	580	64	516	0.000	0.000	88.97	0.00
		3	Sheohar	86	33	53	1	52	0.000	0.000	98.84	0.00
		4	Sitamarhi	438	83	355	10	345	0.000	0.000	97.72	0.00
		5	Vaishali	444	197	247	0	247	0.000	0.000	100.00	0.00
		6	West Champaran	515	149	366	67	299	0.000	0.237	86.99	0.00
SLO												
STATE TOTAL				9560	2491	7069	896	6086	0.000	195.393	89.72	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Ramps								
				Physical upto 2012-13		Spillover -2012-13			Financial (Spillover)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	92	71	21	3	18	1.243	0.000	100.00	0.00
		2	Bhagalpur	340	96	244	36	208	5.105	0.000	100.00	0.00
2	DARBHANGA	1	Darbhanga	555	150	405	60	345	8.330	0.000	100.00	0.00
		2	Madhubani	767	251	516	0	485	18.705	0.050	93.99	0.27
		3	Samastipur	553	0	553	149	404	82.950	0.000	100.00	0.00
3	KOSHI	1	Madhepura	65	0	65	65	0	9.750	0.000	100.00	0.00
		2	Saharsa	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Supaul	55	0	55	55	0	8.250	0.000	100.00	0.00
4	MAGADH	1	Arwal	399	48	351	30	321	14.625	0.000	100.00	0.00
		2	Aurangabad	115	0	115	25	90	1.725	0.000	100.00	0.00
		3	Gaya	298	298	0	0	0	3.870	0.000	0.00	0.00
		4	Jehanabad	407	187	220	83	137	6.105	0.000	100.00	0.00
		5	Nawada	170	0	170	0	72	22.385	4.725	42.35	21.11
5	MUNGER	1	Begusarai	1029	0	1029	0	0	17.055	0.000	0.00	0.00
		2	Jamui	883	0	883	23	860	94.245	0.000	100.00	0.00
		3	Khagaria	100	0	100	0	0	15.000	0.000	0.00	0.00
		4	Lakhisarai	386	234	152	130	22	8.850	0.000	100.00	0.00
		5	Munger	453	115	338	182	156	7.335	0.135	100.00	1.84
		6	Sheikhpura	60	30	30	10	20	0.900	0.000	100.00	0.00
6	PATNA	1	Bhojpur	266	81	185	4	181	10.740	0.000	100.00	0.00
		2	Buxar	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Kaimur	0	0	0	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	202	105	97	97	0	3.030	0.000	100.00	0.00
			Patna (R)	219	0	219	123	96	3.285	0.000	100.00	0.00
		5	Patna (U)	42	0	42	42	0	0.630	0.000	100.00	0.00
		6	Rohtas	200	183	17	0	17	0.000	0.000	100.00	0.00
7	PURNEA	1	Araria	326	0	326	0	0	48.900	0.000	0.00	0.00
		2	Katihar	524	0	524	503	21	7.900	0.000	100.00	0.00
		3	Kishanganj	492	0	492	287	205	7.400	0.000	100.00	0.00
		4	Purnea	50	0	50	2	48	0.000	0.000	100.00	0.00
8	SARAN	1	Gopalganj	14	14	0	0	0	0.100	0.000	0.00	0.00
		2	Saran	821	58	763	34	729	24.630	0.000	100.00	0.00
		3	Siwan	1500	0	1500	0	1500	22.500	0.000	100.00	0.00
9	TIRHUT	1	East Champaran	1012	26	986	0	986	15.174	0.000	100.00	0.00
		2	Muzaffarpur	200	0	200	0	200	2.460	0.000	100.00	0.00
		3	Sheohar	132	34	98	0	98	4.950	0.000	100.00	0.00
		4	Sitamarhi	700	51	649	26	623	24.315	0.145	100.00	0.60
		5	Vaishali	684	0	684	0	684	11.475	0.000	100.00	0.00
		6	West Champaran	0	0	0	0	0	0.000	0.000	0.00	0.00
SLO												
STATE TOTAL				14111	2032	12079	1969	8526	513.917	5.055	86.89	0.98

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Disabled friendly toilet								
				Physical upto 2011-12		Physical (Spillover)			Financial (Spillover)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	92	74	18	0	18	1.243	0.000	100.00	0.00
		2	Bhagalpur	216	65	151	4	147	3.240	0.000	100.00	0.00
2	DARBHANGA	1	Darbhanga	500	50	450	35	415	7.500	0.000	100.00	0.00
		2	Madhubani	42	0	42	0	0	6.300	0.000	0.00	0.00
		3	Samastipur	299	0	299	71	228	44.850	0.000	100.00	0.00
3	KOSHI	1	Madhepura	65	0	65	0	65	9.750	0.000	100.00	0.00
		2	Saharsa	72	30	42	0	42	1.440	0.000	100.00	0.00
		3	Supaul	94	0	94	0	94	14.100	0.000	100.00	0.00
4	MAGADH	1	Arwal	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Aurangabad	115	0	115	25	90	1.725	0.000	100.00	0.00
		3	Gaya	298	298	0	0	0	3.870	0.000	0.00	0.00
		4	Jehanabad	789	196	593	104	489	11.835	0.000	100.00	0.00
		5	Nawada	170	0	170	0	72	22.273	0.000	42.35	0.00
5	MUNGER	1	Begusarai	185	21	164	29	0	27.750	0.000	17.68	0.00
		2	Jamui	810	0	810	33	777	79.110	0.000	100.00	0.00
		3	Khagaria	105	0	105	0	0	15.750	0.000	0.00	0.00
		4	Lakhisarai	323	191	132	121	11	8.813	0.000	100.00	0.00
		5	Munger	1123	50	1073	447	626	52.332	0.000	100.00	0.00
		6	Sheikhpura	237	75	162	30	132	3.555	0.000	100.00	0.00
6	PATNA	1	Bhojpur	368	43	325	5	320	10.110	0.000	100.00	0.00
		2	Buxar	91	4	87	9	78	13.650	0.000	100.00	0.00
		3	Kaimur	0	0	0	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	237	105	132	132	0	7.360	0.000	100.00	0.00
		5	Patna (R)	154	0	154	54	100	2.445	0.000	100.00	0.00
			Patna (U)	42	0	42	0	42	0.630	0.000	100.00	0.00
		6	Rohtas	200	130	70	0	70	1.350	0.000	100.00	0.00
7	PURNEA	1	Araria	1458	15	1443	3	206	191.295	0.000	14.48	0.00
		2	Katihar	524	503	21	0	21	7.900	0.000	100.00	0.00
		3	Kishanganj	1230	0	1230	508	722	61.650	0.000	100.00	0.00
		4	Purnea	50	0	50	2	48	0.000	0.000	100.00	0.00
8	SARAN	1	Gopalganj	6	6	0	0	0	0.500	0.000	0.00	0.00
		2	Saran	10	0	10	0	10	0.150	0.000	100.00	0.00
		3	Siwan	2090	0	2090	0	2090	31.350	0.000	100.00	0.00
9	TIRHUT	1	East Champaran	515	5	510	0	510	68.625	0.000	100.00	0.00
		2	Muzaffarpur	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	46	3	43	0	43	1.725	0.000	100.00	0.00
		4	Sitamarhi	700	51	649	26	554	24.315	0.145	89.37	0.60
		5	Vaishali	1789	25	1764	0	1764	261.975	0.405	100.00	0.15
		6	West Champaran	1505	80	1425	102	1284	127.740	0.000	97.26	0.00
SLO												
STATE TOTAL				16550	2020	14530	1740	11068	1128.206	0.550	88.15	0.05

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	BRC and UBRC (Sanctioned upto 2009-10)								
				Physical (Cummulative)		Spill over Physical			Spill over Financial		% Ach.	
				Target	Ach. (Comp-leted)	Target	Ach. (Comp-leted)	Ach. (In Pro-gress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Bhagalpur	1	1	0	0	0	0.000	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	1	1	0	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	21	16	5	0	5	0.000	0.000	100.00	0.00
		3	Samastipur	20	20	0	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	13	12	1	0	1	0.000	0.000	100.00	0.00
		2	Saharsa	10	1	9	0	9	0.000	0.000	100.00	0.00
		3	Supaul	11	5	6	0	6	0.000	0.000	100.00	0.00
4	MAGADH	1	Arwal	5	4	1	0	1	0.000	0.000	100.00	0.00
		2	Aurangabad	11	11	0	0	0	0.000	0.000	0.00	0.00
		3	Gaya	7	7	0	0	0	0.000	0.000	0.00	0.00
		4	Jehanabad	7	6	1	0	1	0.000	0.000	100.00	0.00
		5	Nawada	14	14	0	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	16	16	0	0	0	0.000	0.000	0.00	0.00
		2	Jamui	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	7	4	3	0	3	0.000	0.000	100.00	0.00
		4	Lakhisarai	0	0	0	0	0	0.000	0.000	0.00	0.00
		5	Munger	0	0	0	0	0	0.000	0.000	0.00	0.00
		6	Sheikhpura	0	0	0	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Buxar	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Kaimur	4	4	0	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	20	19	1	0	1	0.000	0.000	100.00	0.00
		5	Patna (R)	18	15	3	0	3	0.000	0.000	100.00	0.00
			Patna (U)	1	0	1	0	1	0.000	0.000	100.00	0.00
		6	Rohtas	2	2	0	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	2	2	0	0	0	0.000	0.000	0.00	0.00
		2	Katihar	16	16	0	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	2	2	0	0	0	0.000	0.000	0.00	0.00
		4	Purnea	0	0	0	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	14	14	0	0	0	0.000	0.000	0.00	0.00
		2	Saran	20	13	7	0	7	0.000	0.000	100.00	0.00
		3	Siwan	16	14	2	0	2	0.000	0.000	100.00	0.00
9	TIRHUT	1	East Champaran	27	26	1	0	1	0.000	0.000	100.00	0.00
		2	Muzaffarpur	1	1	0	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	1	1	0	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	2	2	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	1	1	0	0	0	0.000	0.000	0.00	0.00
		6	West Champaran	0	0	0	0	0	0.000	0.000	0.00	0.00
SLO												
STATE TOTAL				291	250	41	0	41	0.000	0.000	100.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	CRC (Sanctioned Upto 2009-10)								
				Physical (Cummulative)		Spill over Physical			Spill over Financial		% Ach.	
				Target	Ach. (Completed)	Target	Ach. (Completed)	Ach. (In Progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Bhagalpur	0	0	0	0	0	0.000	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	115	100	15	0	15	0.000	0.000	100.00	0.00
		3	Samastipur	90	90	0	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	73	73	0	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	67	67	0	0	0	0.000	0.000	0.00	0.00
		3	Supaul	79	78	1	0	1	0.000	0.000	100.00	0.00
4	MAGADH	1	Arwal	17	17	0	0	0	0.000	0.000	0.00	0.00
		2	Aurangabad	88	88	0	0	0	0.000	0.000	0.00	0.00
		3	Gaya	0	0	0	0	0	0.000	0.000	0.00	0.00
		4	Jehanabad	36	36	0	0	0	0.000	0.000	0.00	0.00
		5	Nawada	71	71	0	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	61	61	0	0	0	0.000	0.000	0.00	0.00
		2	Jamui	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	50	49	1	0	1	0.000	0.000	100.00	0.00
		4	Lakhisarai	0	0	0	0	0	0.000	0.000	0.00	0.00
		5	Munger	0	0	0	0	0	0.000	0.000	0.00	0.00
		6	Sheikhpura	0	0	0	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Buxar	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Kaimur	22	22	0	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	97	97	0	0	0	0.000	0.000	0.00	0.00
		5	Patna (R)	45	45	0	0	0	0.000	0.000	0.00	0.00
			Patna (U)	12	12	0	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	0	0	0	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	0	0	0	0	0	0.000	0.000	0.00	0.00
		2	Katihar	82	82	0	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	0	0	0	0	0	0.000	0.000	0.00	0.00
		4	Purnea	0	0	0	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	120	120	0	0	0	0.000	0.000	0.00	0.00
		2	Saran	135	135	0	0	0	0.000	0.000	0.00	0.00
		3	Siwan	45	43	2	0	2	0.000	0.200	100.00	0.00
9	TIRHUT	1	East Champaran	170	168	2	0	2	0.000	0.475	100.00	0.00
		2	Muzaffarpur	0	0	0	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	0	0	0	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	0	0	0	0	0	0.000	0.000	0.00	0.00
		6	West Champaran	0	0	0	0	0	0.000	0.000	0.00	0.00
SLO												
STATE TOTAL				1475	1454	21	0	21	0.000	0.675	100.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Opening of New Primary School (Including Spill Over)				
				Physical (Cumulative- upto 2012-13)		Physical (Spillover)		%Ach. (CFY)
				Target	Achievement	Target	Achievement	Physical
1	BHAGALPUR	1	Banka	671	671	0	0	0.00
		2	Bhagalpur	510	446	64	0	0.00
2	DARBHANGA	1	Darbhanga	759	759	0	0	0.00
		2	Madhubani	673	673	0	0	0.00
		3	Samastipur	954	954	0	0	0.00
3	KOSHI	1	Madhepura	663	558	105	0	0.00
		2	Saharsa	500	500	0	0	0.00
		3	Supaul	736	717	19	0	0.00
4	MAGADH	1	Arwal	172	142	30	0	0.00
		2	Aurangabad	673	673	0	0	0.00
		3	Gaya	611	594	17	0	0.00
		4	Jehanabad	214	214	0	0	0.00
		5	Nawada	512	512	0	0	0.00
5	MUNGER	1	Begusarai	450	450	0	0	0.00
		2	Jamui	745	745	0	0	0.00
		3	Khagaria	355	355	0	0	0.00
		4	Lakhisarai	281	281	0	0	0.00
		5	Munger	311	306	5	0	0.00
		6	Sheikhpura	149	149	0	0	0.00
6	PATNA	1	Bhojpur	485	435	50	0	0.00
		2	Buxar	346	346	0	0	0.00
		3	Kaimur	300	300	0	0	0.00
		4	Nalanda	394	355	39	0	0.00
		5	Patna (R)	132	132	0	0	0.00
			Patna (U)	0	0	0	0	0.00
6	Rohtas	505	505	0	0	0.00		
7	PURNEA	1	Araria	1018	1018	0	0	0.00
		2	Katihar	743	743	0	0	0.00
		3	Kishanganj	772	772	0	0	0.00
		4	Purnea	1000	970	30	0	0.00
8	SARAN	1	Gopalganj	647	607	40	0	0.00
		2	Saran	707	620	87	0	0.00
		3	Siwan	676	600	76	0	0.00
9	TIRHUT	1	East Champaran	1201	1195	6	0	0.00
		2	Muzaffarpur	441	390	51	0	0.00
		3	Sheohar	140	138	2	0	0.00
		4	Sitamarhi	723	723	0	0	0.00
		5	Vaishali	483	462	21	0	0.00
		6	West Champaran	767	765	2	0	0.00
SLO								
STATE TOTAL:				21419	20775	644	0	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Upgradation of School (Including Spill Over)				
				Physical (Cumulative-upto 2010-11)		Physical (Spillover)		%Ach. (CFY)
				Target	Achievement	Target	Achievement	Physical
1	BHAGALPUR	1	Banka	659	659	0	0	0.00
		2	Bhagalpur	601	576	25	0	0.00
2	DARBHANGA	1	Darbhanga	584	584	0	0	0.00
		2	Madhubani	567	567	0	0	0.00
		3	Samastipur	642	642	0	0	0.00
3	KOSHI	1	Madhepura	505	487	18	0	0.00
		2	Saharsa	271	271	0	0	0.00
		3	Supaul	407	396	11	0	0.00
4	MAGADH	1	Arwal	137	137	0	0	0.00
		2	Aurangabad	773	773	0	0	0.00
		3	Gaya	1118	1097	21	0	0.00
		4	Jehanabad	228	228	0	0	0.00
		5	Nawada	511	511	0	0	0.00
5	MUNGER	1	Begusarai	463	444	19	0	0.00
		2	Jamui	708	705	3	0	0.00
		3	Khagaria	347	347	0	0	0.00
		4	Lakhisarai	174	174	0	0	0.00
		5	Munger	301	297	4	0	0.00
		6	Sheikhpura	157	157	0	0	0.00
6	PATNA	1	Bhojpur	568	550	18	0	0.00
		2	Buxar	302	302	0	0	0.00
		3	Kaimur	449	449	0	0	0.00
		4	Nalanda	434	434	0	0	0.00
		5	Patna (R)	561	561	0	0	0.00
			Patna (U)	0	0	0	0	0.00
		6	Rohtas	433	433	0	0	0.00
7	PURNEA	1	Araria	454	454	0	0	0.00
		2	Katihar	517	517	0	0	0.00
		3	Kishanganj	496	496	0	0	0.00
		4	Purnea	599	598	1	0	0.00
8	SARAN	1	Gopalganj	495	479	16	0	0.00
		2	Saran	733	695	38	0	0.00
		3	Siwan	578	564	14	0	0.00
9	TIRHUT	1	East Champaran	950	921	29	0	0.00
		2	Muzaffarpur	975	870	105	0	0.00
		3	Sheohar	127	127	0	0	0.00
		4	Sitamarhi	632	629	3	0	0.00
		5	Vaishali	632	632	0	0	0.00
		6	West Champaran	637	637	0	0	0.00
SLO								
STATE TOTAL:				19725	19400	325	0	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Community Training					
				Physical (3 days Non-Residential Training)		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	11592	0	34.776	0.000	0.00	0.00
		2	Bhagalpur	10506	0	31.518	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	13710	0	41.130	0.060	0.00	0.15
		2	Madhubani	17358	0	52.074	0.000	0.00	0.00
		3	Samastipur	14646	0	43.938	0.000	0.00	0.00
3	KOSHI	1	Madhepura	8718	0	26.154	0.000	0.00	0.00
		2	Saharsa	7038	0	21.114	0.000	0.00	0.00
		3	Supaul	10062	0	30.186	0.000	0.00	0.00
4	MAGADH	1	Arwal	3072	0	9.216	0.000	0.00	0.00
		2	Aurangabad	11184	0	33.552	0.000	0.00	0.00
		3	Gaya	18630	0	55.890	0.000	0.00	0.00
		4	Jehanabad	5352	0	16.056	0.000	0.00	0.00
		5	Nawada	9936	0	29.808	0.000	0.00	0.00
5	MUNGER	1	Begusarai	9030	0	27.090	0.000	0.00	0.00
		2	Jamui	9726	0	29.178	0.000	0.00	0.00
		3	Khagaria	6348	0	19.044	0.000	0.00	0.00
		4	Lakhisarai	4182	0	12.546	0.000	0.00	0.00
		5	Munger	5778	0	17.334	0.000	0.00	0.00
		6	Sheikhpura	2826	0	8.478	0.000	0.00	0.00
6	PATNA	1	Bhojpur	11946	0	35.838	0.000	0.00	0.00
		2	Buxar	6888	0	20.664	0.000	0.00	0.00
		3	Kaimur	6798	0	20.394	0.000	0.00	0.00
		4	Nalanda	12954	0	38.862	0.000	0.00	0.00
		5	Patna (R)	17400	0	52.200	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
6	Rohtas	12240	0	36.720	0.000	0.00	0.00		
7	PURNEA	1	Araria	9288	0	27.864	0.000	0.00	0.00
		2	Katihar	10644	0	31.932	0.000	0.00	0.00
		3	Kishanganj	7674	0	23.022	0.000	0.00	0.00
		4	Purnea	11484	0	34.452	0.000	0.00	0.00
8	SARAN	1	Gopalganj	9522	0	28.566	0.000	0.00	0.00
		2	Saran	14040	0	42.120	0.000	0.00	0.00
		3	Siwan	12120	0	36.360	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	17292	0	51.876	0.000	0.00	0.00
		2	Muzaffarpur	18042	0	54.126	0.000	0.00	0.00
		3	Sheohar	2418	0	7.254	0.000	0.00	0.00
		4	Sitamarhi	12354	0	37.062	0.000	0.00	0.00
		5	Vaishali	12120	0	36.360	0.000	0.00	0.00
		6	West Champaran	14580	0	43.740	0.000	0.00	0.00
SLO									
STATE TOTAL:				399498	0	1198.494	0.060	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Refresher In-service Teachers' Training at BRC level and above - 5 days, Non-Residential					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	5741	0	28.705	0.000	0.00	0.00
		2	Bhagalpur	7140	0	35.700	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	3000	0	15.000	0.051	0.00	0.34
		2	Madhubani	6979	0	34.895	0.000	0.00	0.00
		3	Samastipur	5000	0	25.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	4830	0	24.150	0.000	0.00	0.00
		2	Saharsa	1200	0	6.000	0.000	0.00	0.00
		3	Supaul	1800	0	9.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	900	0	4.500	0.000	0.00	0.00
		2	Aurangabad	2200	0	11.000	0.000	0.00	0.00
		3	Gaya	3000	0	15.000	0.000	0.00	0.00
		4	Jehanabad	2440	0	12.200	0.000	0.00	0.00
		5	Nawada	2000	0	10.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	6060	0	30.300	0.000	0.00	0.00
		2	Jamui	2250	0	11.250	0.000	0.00	0.00
		3	Khagaria	3060	0	15.300	0.000	0.00	0.00
		4	Lakhisarai	4111	0	20.555	0.000	0.00	0.00
		5	Munger	4165	0	20.825	0.000	0.00	0.00
		6	Sheikhpura	1379	0	6.895	0.000	0.00	0.00
6	PATNA	1	Bhojpur	3500	0	17.500	0.000	0.00	0.00
		2	Buxar	3300	0	16.500	0.000	0.00	0.00
		3	Kaimur	3865	0	19.325	0.000	0.00	0.00
		4	Nalanda	2400	0	12.000	0.000	0.00	0.00
		5	Patna (R)	7500	0	37.500	0.000	0.00	0.00
		6	Patna (U)	1005	0	5.025	0.000	0.00	0.00
7	PURNEA	1	Araria	1935	0	9.675	0.000	0.00	0.00
		2	Katihar	2400	0	12.000	0.000	0.00	0.00
		3	Kishanganj	540	0	2.700	0.000	0.00	0.00
		4	Purnea	1000	0	5.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	1200	0	6.000	0.000	0.00	0.00
		2	Saran	3493	0	17.465	0.000	0.00	0.00
		3	Siwan	4480	0	22.400	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	4645	0	23.225	0.000	0.00	0.00
		2	Muzaffarpur	10000	0	50.000	0.000	0.00	0.00
		3	Sheohar	2227	0	11.135	0.115	0.00	1.04
		4	Sitamarhi	4000	0	20.000	0.000	0.00	0.00
		5	Vaishali	4500	0	22.500	0.000	0.00	0.00
		6	West Champaran	3360	0	16.800	0.000	0.00	0.00
SLO									
STATE TOTAL:				135105	0	675.525	0.166	0.00	0.02

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Cluster level meetings and peer group training sessions for all teachers at CRC level - 2 days					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	5388	0	37.715	0.000	0.00	0.00
		2	Bhagalpur	9407	0	65.847	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	11635	0	81.448	0.000	0.00	0.00
		2	Madhubani	15729	0	110.101	0.000	0.00	0.00
		3	Samastipur	12641	0	88.488	0.000	0.00	0.00
3	KOSHI	1	Madhepura	6369	0	44.581	0.000	0.00	0.00
		2	Saharsa	7028	0	49.199	0.000	0.00	0.00
		3	Supaul	6769	0	47.382	0.000	0.00	0.00
4	MAGADH	1	Arwal	2753	0	19.269	0.000	0.00	0.00
		2	Aurangabad	7540	0	52.783	0.000	0.00	0.00
		3	Gaya	11378	0	79.644	2.221	0.00	2.79
		4	Jehanabad	4246	0	29.725	0.000	0.00	0.00
		5	Nawada	6397	0	44.780	0.000	0.00	0.00
5	MUNGER	1	Begusarai	11558	0	80.903	0.000	0.00	0.00
		2	Jamui	5909	0	41.363	0.000	0.00	0.00
		3	Khagaria	5604	0	39.231	0.000	0.00	0.00
		4	Lakhisarai	3772	0	26.404	0.000	0.00	0.00
		5	Munger	3853	0	26.970	0.000	0.00	0.00
		6	Sheikhpura	2036	0	14.252	0.000	0.00	0.00
6	PATNA	1	Bhojpur	8818	0	61.724	0.000	0.00	0.00
		2	Buxar	5806	0	40.644	0.000	0.00	0.00
		3	Kaimur	5511	0	38.576	0.000	0.00	0.00
		4	Nalanda	9010	0	63.073	0.000	0.00	0.00
		5	Patna (R)	11783	0	82.483	0.000	0.00	0.00
			Patna (U)	2945.34619	0	20.617	0.000	0.00	0.00
		6	Rohtas	8865	0	62.058	0.000	0.00	0.00
7	PURNEA	1	Araria	13119	0	91.834	0.000	0.00	0.00
		2	Katihar	11298	0	79.085	0.000	0.00	0.00
		3	Kishanganj	7238	0	50.664	0.000	0.00	0.00
		4	Purnea	9447	0	66.130	0.000	0.00	0.00
8	SARAN	1	Gopalganj	9449	0	66.143	0.000	0.00	0.00
		2	Saran	12993	0	90.948	0.000	0.00	0.00
		3	Siwan	11945	0	83.613	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	17167	0	120.166	0.000	0.00	0.00
		2	Muzaffarpur	15805	0	110.634	0.000	0.00	0.00
		3	Sheohar	2043	0	14.304	0.000	0.00	0.00
		4	Sitamarhi	9981	0	69.868	0.000	0.00	0.00
		5	Vaishali	10567	0	73.966	0.000	0.00	0.00
		6	West Champaran	12607	0	88.250	0.000	0.00	0.00
SLO									
STATE TOTAL:				336409	0	2354.863	2.221	0.00	0.09

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	337	0	40.440	0.000	0.00	0.00
		2	Bhagalpur	2055	0	246.600	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	1295	0	155.400	0.000	0.00	0.00
		2	Madhubani	1712	0	205.440	0.000	0.00	0.00
		3	Samastipur	929	0	111.480	0.000	0.00	0.00
3	KOSHI	1	Madhepura	1729	0	207.480	0.000	0.00	0.00
		2	Saharsa	482	0	57.840	0.000	0.00	0.00
		3	Supaul	637	0	76.440	0.000	0.00	0.00
4	MAGADH	1	Arwal	156	0	18.720	0.000	0.00	0.00
		2	Aurangabad	146	0	17.520	0.000	0.00	0.00
		3	Gaya	71	0	8.520	0.000	0.00	0.00
		4	Jehanabad	87	0	10.440	0.000	0.00	0.00
		5	Nawada	228	0	27.360	0.000	0.00	0.00
5	MUNGER	1	Begusarai	1495	0	179.400	0.000	0.00	0.00
		2	Jamui	1478	0	177.360	0.000	0.00	0.00
		3	Khagaria	429	0	51.480	0.000	0.00	0.00
		4	Lakhisarai	0	0	0.000	0.000	0.00	0.00
		5	Munger	65	0	7.800	0.000	0.00	0.00
		6	Sheikhpura	747	0	89.640	0.000	0.00	0.00
6	PATNA	1	Bhojpur	1640	0	196.800	0.000	0.00	0.00
		2	Buxar	118	0	14.160	0.000	0.00	0.00
		3	Kaimur	958	0	114.960	0.000	0.00	0.00
		4	Nalanda	806	0	96.720	0.000	0.00	0.00
		5	Patna (R)	1334	0	160.080	0.000	0.00	0.00
			Patna (U)	244	0	29.280	0.000	0.00	0.00
		6	Rohtas	142	0	17.040	0.000	0.00	0.00
7	PURNEA	1	Araria	1056	0	126.720	0.000	0.00	0.00
		2	Katihar	3705	0	444.600	0.000	0.00	0.00
		3	Kishanganj	1848	0	221.760	0.000	0.00	0.00
		4	Purnea	1184	0	142.080	0.000	0.00	0.00
8	SARAN	1	Gopalganj	140	0	16.800	0.000	0.00	0.00
		2	Saran	5845	0	701.400	0.000	0.00	0.00
		3	Siwan	556	0	66.720	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	318	0	38.160	0.000	0.00	0.00
		2	Muzaffarpur	433	0	51.960	0.000	0.00	0.00
		3	Sheohar	18	0	2.160	0.000	0.00	0.00
		4	Sitamarhi	114	0	13.680	0.000	0.00	0.00
		5	Vaishali	724	0	86.880	0.000	0.00	0.00
		6	West Champaran	3949	0	473.880	0.000	0.00	0.00
SLO									
STATE TOTAL:				39210	0	4705.200	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Learning Enhancement Programms - II									
				Exercise Book for Class I to V		LFM (Shikshak Sandarshika)		Continuous and Comprehensive Evaluation (CCE)		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0	0	0	0	178.440	0.000	#DIV/0!	0.00
		2	Bhagalpur	0	0	0	0	0	0	172.320	0.000	#DIV/0!	0.00
2	DARBHANGA	1	Darbhanga	0	0	0	0	0	0	212.160	0.000	#DIV/0!	0.00
		2	Madhubani	0	0	0	0	0	0	260.040	0.000	#DIV/0!	0.00
		3	Samastipur	0	0	0	0	0	0	219.540	0.000	#DIV/0!	0.00
3	KOSHI	1	Madhepura	0	0	0	0	0	0	139.740	0.000	#DIV/0!	0.00
		2	Saharsa	0	0	0	0	0	0	108.480	0.000	#DIV/0!	0.00
		3	Supaul	0	0	0	0	0	0	150.960	0.000	#DIV/0!	0.00
4	MAGADH	1	Arwal	0	0	0	0	0	0	45.900	0.000	#DIV/0!	0.00
		2	Aurangabad	0	0	0	0	0	0	153.818	0.000	#DIV/0!	0.00
		3	Gaya	0	0	0	0	0	0	276.420	0.000	#DIV/0!	0.00
		4	Jehanabad	0	0	0	0	0	0	75.480	0.000	#DIV/0!	0.00
		5	Nawada	0	0	0	0	0	0	144.360	0.000	#DIV/0!	0.00
5	MUNGER	1	Begusarai	0	0	0	0	0	0	139.020	0.000	#DIV/0!	0.00
		2	Jamui	0	0	0	0	0	0	154.080	0.000	#DIV/0!	0.00
		3	Khagaria	0	0	0	0	0	0	86.599	0.000	#DIV/0!	0.00
		4	Lakhisarai	0	0	0	0	0	0	64.380	0.000	#DIV/0!	0.00
		5	Munger	0	0	0	0	0	0	97.200	0.000	#DIV/0!	0.00
		6	Sheikhpura	0	0	0	0	0	0	42.931	0.000	#DIV/0!	0.00
6	PATNA	1	Bhojpur	0	0	0	0	0	0	173.760	0.000	#DIV/0!	0.00
		2	Buxar	0	0	0	0	0	0	101.220	0.000	#DIV/0!	0.00
		3	Kaimur	0	0	0	0	0	0	108.660	0.000	#DIV/0!	0.00
		4	Nalanda	0	0	0	0	0	0	184.980	0.000	#DIV/0!	0.00
		5	Patna (R)	0	0	0	0	0	0	184.103	0.000	#DIV/0!	0.00
			Patna (U)	0	0	0	0	0	0	24.144	0.000	#DIV/0!	0.00
		6	Rohtas	0	0	0	0	0	0	178.140	0.048	#DIV/0!	0.03
7	PURNEA	1	Araria	0	0	0	0	0	0	172.320	0.000	#DIV/0!	0.00
		2	Katihar	0	0	0	0	0	0	179.580	0.000	#DIV/0!	0.00
		3	Kishanganj	0	0	0	0	0	0	136.700	0.000	#DIV/0!	0.00
		4	Purnea	0	0	0	0	0	0	202.200	0.000	#DIV/0!	0.00
8	SARAN	1	Gopalganj	0	0	0	0	0	0	151.020	0.000	#DIV/0!	0.00
		2	Saran	0	0	0	0	0	0	224.040	0.000	#DIV/0!	0.00
		3	Siwan	0	0	0	0	0	0	188.040	0.000	#DIV/0!	0.00
9	TIRHUT	1	East Champaran	0	0	0	0	0	0	286.680	0.311	#DIV/0!	0.11
		2	Muzaffarpur	0	0	0	0	0	0	273.900	0.000	#DIV/0!	0.00
		3	Sheohar	0	0	0	0	0	0	37.140	0.000	#DIV/0!	0.00
		4	Sitamarhi	0	0	0	0	0	0	182.460	0.000	#DIV/0!	0.00
		5	Vaishali	0	0	0	0	0	0	184.560	0.000	#DIV/0!	0.00
		6	West Champaran	0	0	0	0	0	0	214.680	0.000	#DIV/0!	0.00
SLO													
STATE TOTAL:				0	0	0	0	0	0	6110.195	0.359	#DIV/0!	0.01

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Inclusive Education (IE)									
				Aids & Appliances (Physical)		Construction of Resource Room@ Rs. 15 lakhs.		Conduction of 1 Year RBCs with the support of NGOs/VSS		Total IE (Financial)		%Ach.	
				Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	#REF!	#REF!	0	0	64.036	0.000	0.00	0.00
		2	Bhagalpur	0	0	#REF!	#REF!	0	0	76.580	0.271	0.00	0.35
2	DARBHANGA	1	Darbhanga	0	0	#REF!	#REF!	0	0	71.708	1.134	0.00	1.58
		2	Madhubani	0	0	#REF!	#REF!	0	0	140.756	0.000	0.00	0.00
		3	Samastipur	0	0	#REF!	#REF!	0	0	165.088	0.150	0.00	0.09
3	KOSHI	1	Madhepura	0	0	#REF!	#REF!	0	0	101.948	0.000	0.00	0.00
		2	Saharsa	0	0	#REF!	#REF!	0	0	66.528	0.096	0.00	0.14
		3	Supaul	0	0	#REF!	#REF!	0	0	77.728	0.150	0.00	0.19
4	MAGADH	1	Arwal	0	0	#REF!	#REF!	0	0	21.476	0.000	0.00	0.00
		2	Aurangabad	0	0	#REF!	#REF!	0	0	74.760	12.000	0.00	16.05
		3	Gaya	0	0	#REF!	#REF!	0	0	144.340	0.150	0.00	0.10
		4	Jehanabad	0	0	#REF!	#REF!	0	0	74.984	2.318	0.00	3.09
		5	Nawada	0	0	#REF!	#REF!	0	0	79.520	0.695	0.00	0.87
5	MUNGER	1	Begusarai	0	0	#REF!	#REF!	0	0	112.448	0.000	0.00	0.00
		2	Jamui	0	0	#REF!	#REF!	0	0	55.692	0.000	0.00	0.00
		3	Khagaria	0	0	#REF!	#REF!	0	0	52.976	0.269	0.00	0.51
		4	Lakhisarai	0	0	#REF!	#REF!	0	0	265.664	0.000	0.00	0.00
		5	Munger	0	0	#REF!	#REF!	0	0	49.364	0.150	0.00	0.30
		6	Sheikhpura	0	0	#REF!	#REF!	0	0	47.068	0.068	0.00	0.14
6	PATNA	1	Bhojpur	0	0	#REF!	#REF!	0	0	63.448	0.000	0.00	0.00
		2	Buxar	0	0	#REF!	#REF!	0	0	70.756	0.150	0.00	0.21
		3	Kaimur	0	0	#REF!	#REF!	0	0	55.524	0.150	0.00	0.27
		4	Nalanda	0	0	#REF!	#REF!	0	0	116.536	0.000	0.00	0.00
		5	Patna (R)	0	0	#REF!	#REF!	0	0	97.972	0.035	0.00	0.04
			Patna (U)	0	0	#REF!	#REF!	0	0	47.600	0.652	0.00	1.37
		6	Rohtas	0	0	#REF!	#REF!	0	0	127.148	0.250	0.00	0.20
7	PURNEA	1	Araria	0	0	#REF!	#REF!	0	0	299.516	0.150	0.00	0.05
		2	Katihar	0	0	#REF!	#REF!	0	0	111.664	5.300	0.00	4.75
		3	Kishanganj	0	0	#REF!	#REF!	0	0	57.036	7.656	0.00	13.42
		4	Purnea	0	0	#REF!	#REF!	0	0	80.668	0.000	0.00	0.00
8	SARAN	1	Gopalganj	0	0	#REF!	#REF!	0	0	73.416	0.150	0.00	0.20
		2	Saran	0	0	#REF!	#REF!	0	0	123.032	0.280	0.00	0.23
		3	Siwan	0	0	#REF!	#REF!	0	0	126.224	0.150	0.00	0.12
9	TIRHUT	1	East Champaran	0	0	#REF!	#REF!	0	0	203.028	0.537	0.00	0.26
		2	Muzaffarpur	0	0	#REF!	#REF!	0	0	131.516	1.830	0.00	1.39
		3	Sheohar	0	0	#REF!	#REF!	0	0	24.220	0.000	0.00	0.00
		4	Sitamarhi	0	0	#REF!	#REF!	0	0	85.596	0.000	0.00	0.00
		5	Vaishali	0	0	#REF!	#REF!	0	0	129.164	0.248	0.00	0.19
		6	West Champaran	0	0	#REF!	#REF!	0	0	139.468	0.000	0.00	0.00
SLO													
STATE TOTAL:				0	0	#REF!	#REF!	0	0	3906.196	34.989	#REF!	0.90

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Free Text Book (P)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	289607	271619	434.411	0.000	93.79	0.00
		2	Bhagalpur	343317	0	514.976	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	551938	0	827.907	0.000	0.00	0.00
		2	Madhubani	637497	0	956.246	0.000	0.00	0.00
		3	Samastipur	540956	0	811.434	0.000	0.00	0.00
3	KOSHI	1	Madhepura	375433	336615	563.150	0.000	89.66	0.00
		2	Saharsa	350450	0	525.675	0.000	0.00	0.00
		3	Supaul	378218	308419	567.327	0.000	81.55	0.00
4	MAGADH	1	Arwal	115069	0	172.604	0.000	0.00	0.00
		2	Aurangabad	417507	0	626.261	0.000	0.00	0.00
		3	Gaya	641428	278195	962.142	0.000	43.37	0.00
		4	Jehanabad	182210	0	273.315	0.000	0.00	0.00
		5	Nawada	342024	0	513.036	0.000	0.00	0.00
5	MUNGER	1	Begusarai	398192	207544	597.288	0.000	52.12	0.00
		2	Jamui	238184	238184	357.276	0.000	100.00	0.00
		3	Khagaria	274819	0	412.229	0.000	0.00	0.00
		4	Lakhisarai	159897	0	239.846	0.000	0.00	0.00
		5	Munger	202171	0	303.257	0.000	0.00	0.00
		6	Sheikhpura	101791	0	152.687	0.000	0.00	0.00
6	PATNA	1	Bhojpur	395919	144250	593.879	0.000	36.43	0.00
		2	Buxar	285291	0	427.937	0.000	0.00	0.00
		3	Kaimur	268054	0	402.081	0.100	0.00	0.02
		4	Nalanda	395898	0	593.847	0.000	0.00	0.00
		5	Patna (R)	481027	396829	721.541	0.000	82.50	0.00
			Patna (U)	60956	46230	91.434	0.000	75.84	0.00
		6	Rohtas	376942	232268	565.413	0.000	61.62	0.00
7	PURNEA	1	Araria	413802	0	620.703	0.000	0.00	0.00
		2	Katihar	509430	407078	764.145	0.000	79.91	0.00
		3	Kishanganj	315584	0	473.376	0.000	0.00	0.00
		4	Purnea	506285	266578	759.428	0.000	52.65	0.00
8	SARAN	1	Gopalganj	371368	345960	557.052	0.000	93.16	0.00
		2	Saran	490041	0	735.062	0.000	0.00	0.00
		3	Siwan	382783	221086	574.175	0.000	57.76	0.00
9	TIRHUT	1	East Champaran	611905	0	917.858	0.000	0.00	0.00
		2	Muzaffarpur	632490	0	948.735	0.000	0.00	0.00
		3	Sheohar	90387	74869	135.581	0.000	82.83	0.00
		4	Sitamarhi	522878	316785	784.317	0.000	60.58	0.00
		5	Vaishali	481845	0	722.768	0.000	0.00	0.00
		6	West Champaran	481042	0	721.563	0.000	0.00	0.00
SLO						0.000	0.000	0.00	0.00
STATE TOTAL:				14614635	4092509	21921.953	0.100	28.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Free Text Book (UP)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	102341	116525	255.853	0.000	113.86	0.00
		2	Bhagalpur	108719	0	271.798	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	175102	0	437.755	0.000	0.00	0.00
		2	Madhubani	233469	0	583.673	0.000	0.00	0.00
		3	Samastipur	198882	0	497.205	0.000	0.00	0.00
3	KOSHI	1	Madhepura	98654	141772	246.635	0.000	143.71	0.00
		2	Saharsa	83521	0	208.803	0.000	0.00	0.00
		3	Supaul	91880	85365	229.700	0.000	92.91	0.00
4	MAGADH	1	Arwal	39636	0	99.090	0.000	0.00	0.00
		2	Aurangabad	142612	0	356.530	0.000	0.00	0.00
		3	Gaya	213810	49795	534.525	0.000	23.29	0.00
		4	Jehanabad	58499	0	146.248	0.000	0.00	0.00
		5	Nawada	54069	0	135.173	0.000	0.00	0.00
5	MUNGER	1	Begusarai	170654	42228	426.635	0.000	24.74	0.00
		2	Jamui	82390	82390	205.975	0.000	100.00	0.00
		3	Khagaria	94287	0	235.718	0.000	0.00	0.00
		4	Lakhisarai	46919	0	117.298	0.000	0.00	0.00
		5	Munger	69876	0	174.690	0.000	0.00	0.00
		6	Sheikhpura	31220	0	78.050	0.000	0.00	0.00
6	PATNA	1	Bhojpur	129193	77674	322.983	0.000	60.12	0.00
		2	Buxar	104762	0	261.905	0.000	0.00	0.00
		3	Kaimur	94782	0	236.955	0.000	0.00	0.00
		4	Nalanda	125445	0	313.613	0.000	0.00	0.00
		5	Patna (R)	158120	160264	395.300	0.000	101.36	0.00
			Patna (U)	22879	30123	57.198	0.000	131.66	0.00
		6	Rohtas	137273	65773	343.183	0.000	47.91	0.00
7	PURNEA	1	Araria	104525	0	261.313	0.000	0.00	0.00
		2	Katihar	144796	16723	361.990	0.000	11.55	0.00
		3	Kishanganj	79313	0	198.283	0.000	0.00	0.00
		4	Purnea	129524	16841	323.810	0.000	13.00	0.00
8	SARAN	1	Gopalganj	135966	122600	339.915	0.000	90.17	0.00
		2	Saran	205669	0	514.173	0.000	0.00	0.00
		3	Siwan	168382	49413	420.955	0.000	29.35	0.00
9	TIRHUT	1	East Champaran	239969	0	599.923	0.000	0.00	0.00
		2	Muzaffarpur	195743	0	489.358	0.000	0.00	0.00
		3	Sheohar	23948	27881	59.870	0.000	116.42	0.00
		4	Sitamarhi	144476	27689	361.190	0.000	19.17	0.00
		5	Vaishali	201870	0	504.675	0.000	0.00	0.00
		6	West Champaran	110535	0	276.338	0.000	0.00	0.00
SLO									
STATE TOTAL:				4753710	1113056	11884.275	0.000	23.41	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Braille Book (P)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0.000	0.000	0.00	0.00
		2	Bhagalpur	751	0	1.127	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	0	0	0.000	0.000	0.00	0.00
		3	Samastipur	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	334	0	0.501	0.000	0.00	0.00
		3	Supaul	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	100	0	0.150	0.000	0.00	0.00
		2	Aurangabad	0	0	0.000	0.000	0.00	0.00
		3	Gaya	0	0	0.000	0.000	0.00	0.00
		4	Jehanabad	277	0	0.416	0.000	0.00	0.00
		5	Nawada	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	0	0	0.000	0.000	0.00	0.00
		2	Jamui	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	84	0	0.126	0.000	0.00	0.00
		4	Lakhisarai	272	0	0.408	0.000	0.00	0.00
		5	Munger	539	0	0.809	0.000	0.00	0.00
		6	Sheikhpura	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	0	0	0.000	0.000	0.00	0.00
		2	Buxar	223	0	0.335	0.000	0.00	0.00
		3	Kaimur	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	0	0	0.000	0.000	0.00	0.00
		5	Patna (R)	0	0	0.000	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	0	0	0.000	0.000	0.00	0.00
		2	Katihar	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	205	0	0.308	0.000	0.00	0.00
		4	Purnea	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	0	0	0.000	0.000	0.00	0.00
		2	Saran	0	0	0.000	0.000	0.00	0.00
		3	Siwan	0	0	0.000	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	0	0	0.000	0.000	0.00	0.00
		2	Muzaffarpur	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	152	0	0.228	0.000	0.00	0.00
		6	West Champaran	0	0	0.000	0.000	0.00	0.00
SLO									
STATE TOTAL:				2937	0	4.406	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Braille Book (UP)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0.000	0.000	0.00	0.00
		2	Bhagalpur	344	0	0.860	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	0	0	0.000	0.000	0.00	0.00
		3	Samastipur	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	225	0	0.563	0.000	0.00	0.00
		3	Supaul	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	50	0	0.125	0.000	0.00	0.00
		2	Aurangabad	0	0	0.000	0.000	0.00	0.00
		3	Gaya	0	0	0.000	0.000	0.00	0.00
		4	Jehanabad	195	0	0.488	0.000	0.00	0.00
		5	Nawada	0	0	0.000	0.000	0.00	0.00
5	MUNGER	1	Begusarai	0	0	0.000	0.000	0.00	0.00
		2	Jamui	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	23	0	0.058	0.000	0.00	0.00
		4	Lakhisarai	90	0	0.225	0.000	0.00	0.00
		5	Munger	209	0	0.523	0.000	0.00	0.00
		6	Sheikhpura	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	0	0	0.000	0.000	0.00	0.00
		2	Buxar	96	0	0.240	0.000	0.00	0.00
		3	Kaimur	0	0	0.000	0.000	0.00	0.00
		4	Nalanda	0	0	0.000	0.000	0.00	0.00
		5	Patna (R)	0	0	0.000	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
6	Rohtas	0	0	0.000	0.000	0.00	0.00		
7	PURNEA	1	Araria	0	0	0.000	0.000	0.00	0.00
		2	Katihar	0	0	0.000	0.000	0.00	0.00
		3	Kishanganj	0	0	0.000	0.000	0.00	0.00
		4	Purnea	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	0	0	0.000	0.000	0.00	0.00
		2	Saran	0	0	0.000	0.000	0.00	0.00
		3	Siwan	0	0	0.000	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	0	0	0.000	0.000	0.00	0.00
		2	Muzaffarpur	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	52	0	0.130	0.000	0.00	0.00
		6	West Champaran	0	0	0.000	0.000	0.00	0.00
SLO									
STATE TOTAL:				1284	0	3.210	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Total Text Book including Braille Books (P & UP)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	391948	388144	690.263	0.000	99.03	0.00
		2	Bhagalpur	453131	0	788.760	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	727040	0	1265.662	0.000	0.00	0.00
		2	Madhubani	870966	0	1539.918	0.000	0.00	0.00
		3	Samastipur	739838	0	1308.639	0.000	0.00	0.00
3	KOSHI	1	Madhepura	474087	478387	809.785	0.000	100.91	0.00
		2	Saharsa	434530	0	735.541	0.000	0.00	0.00
		3	Supaul	470098	393784	797.027	0.000	83.77	0.00
4	MAGADH	1	Arwal	154855	0	271.969	0.000	0.00	0.00
		2	Aurangabad	560119	0	982.791	0.000	0.00	0.00
		3	Gaya	855238	327990	1496.667	0.000	38.35	0.00
		4	Jehanabad	241181	0	420.466	0.000	0.00	0.00
		5	Nawada	396093	0	648.209	0.000	0.00	0.00
5	MUNGER	1	Begusarai	568846	249772	1023.923	0.000	43.91	0.00
		2	Jamui	320574	320574	563.251	0.000	100.00	0.00
		3	Khagaria	369213	0	648.130	0.000	0.00	0.00
		4	Lakhisarai	207178	0	357.776	0.000	0.00	0.00
		5	Munger	272795	0	479.278	0.000	0.00	0.00
		6	Sheikhpura	133011	0	230.737	0.000	0.00	0.00
6	PATNA	1	Bhojpur	525112	221924	916.861	0.000	42.26	0.00
		2	Buxar	390372	0	690.416	0.000	0.00	0.00
		3	Kaimur	362836	0	639.036	0.100	0.00	0.02
		4	Nalanda	521343	0	907.460	0.000	0.00	0.00
		5	Patna (R)	639147	557093	1116.841	0.000	87.16	0.00
			Patna (U)	83835	76353	148.632	0.000	91.08	0.00
		6	Rohtas	514215	298041	908.596	0.000	57.96	0.00
7	PURNEA	1	Araria	518327	0	882.016	0.000	0.00	0.00
		2	Katihar	654226	423801	1126.135	0.000	64.78	0.00
		3	Kishanganj	395102	0	671.966	0.000	0.00	0.00
		4	Purnea	635809	283419	1083.238	0.000	44.58	0.00
8	SARAN	1	Gopalganj	507334	468560	896.967	0.000	92.36	0.00
		2	Saran	695710	0	1249.234	0.000	0.00	0.00
		3	Siwan	551165	270499	995.130	0.000	49.08	0.00
9	TIRHUT	1	East Champaran	851874	0	1517.780	0.000	0.00	0.00
		2	Muzaffarpur	828233	0	1438.093	0.000	0.00	0.00
		3	Sheohar	114335	102750	195.451	0.000	89.87	0.00
		4	Sitamarhi	667354	344474	1145.507	0.000	51.62	0.00
		5	Vaishali	683919	0	1227.801	0.000	0.00	0.00
		6	West Champaran	591577	0	997.901	0.000	0.00	0.00
SLO						0.000	0.000	0.00	0.00
STATE TOTAL:				19372566	5205565	33813.843	0.100	26.87	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Uniform-All Girls (Class I - VIII)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	65464	0	261.856	0.000	0.00	0.00
		2	Bhagalpur	86388	0	345.552	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	111832	0	447.328	0.000	0.00	0.00
		2	Madhubani	132764	0	531.056	0.000	0.00	0.00
		3	Samastipur	144691	0	578.764	0.000	0.00	0.00
3	KOSHI	1	Madhepura	69795	0	279.180	0.000	0.00	0.00
		2	Saharsa	67008	0	268.032	0.000	0.00	0.00
		3	Supaul	66803	0	267.212	0.000	0.00	0.00
4	MAGADH	1	Arwal	24154	0	96.616	0.000	0.00	0.00
		2	Aurangabad	92090	0	368.360	0.000	0.00	0.00
		3	Gaya	141061	0	564.244	0.000	0.00	0.00
		4	Jehanabad	38462	0	153.848	0.000	0.00	0.00
		5	Nawada	72956	0	291.824	0.000	0.00	0.00
5	MUNGER	1	Begusarai	106672	0	426.688	0.000	0.00	0.00
		2	Jamui	67039	0	268.156	0.000	0.00	0.00
		3	Khagaria	51908	0	207.632	0.000	0.00	0.00
		4	Lakhisarai	33847	0	135.388	0.000	0.00	0.00
		5	Munger	38852	0	155.408	0.000	0.00	0.00
		6	Sheikhpura	20857	0	83.428	0.000	0.00	0.00
6	PATNA	1	Bhojpur	91097	0	364.388	0.000	0.00	0.00
		2	Buxar	56879	0	227.516	0.000	0.00	0.00
		3	Kaimur	56353	0	225.412	0.000	0.00	0.00
		4	Nalanda	90689	0	362.756	0.000	0.00	0.00
		5	Patna (R)	129113	0	516.452	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
6	Rohtas	84295	0	337.180	0.000	0.00	0.00		
7	PURNEA	1	Araria	92193	0	368.772	0.000	0.00	0.00
		2	Katihar	102454	0	409.816	0.000	0.00	0.00
		3	Kishanganj	68003	0	272.012	0.000	0.00	0.00
		4	Purnea	109373	0	437.492	0.000	0.00	0.00
8	SARAN	1	Gopalganj	81442	0	325.768	0.000	0.00	0.00
		2	Saran	124252	0	497.008	0.000	0.00	0.00
		3	Siwan	96754	0	387.016	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	158579	0	634.316	0.000	0.00	0.00
		2	Muzaffarpur	127455	0	509.820	0.000	0.00	0.00
		3	Sheohar	21680	0	86.720	0.000	0.00	0.00
		4	Sitamarhi	107855	0	431.420	0.000	0.00	0.00
		5	Vaishali	89335	0	357.340	0.000	0.00	0.00
		6	West Champaran	130722	0	522.888	0.000	0.00	0.00
SLO									
STATE TOTAL:				3251166	0	13004.664	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Uniform-SC Boys (Class I - VIII)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	16476	0	65.904	0.000	0.00	0.00
		2	Bhagalpur	20193	0	80.772	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	35788	0	143.152	0.000	0.00	0.00
		2	Madhubani	38586	0	154.344	0.000	0.00	0.00
		3	Samastipur	52178	0	208.712	0.000	0.00	0.00
3	KOSHI	1	Madhepura	23157	0	92.628	0.000	0.00	0.00
		2	Saharsa	22395	0	89.580	0.000	0.00	0.00
		3	Supaul	21537	0	86.148	0.000	0.00	0.00
4	MAGADH	1	Arwal	10050	0	40.200	0.000	0.00	0.00
		2	Aurangabad	46437	0	185.748	0.000	0.00	0.00
		3	Gaya	87979	0	351.916	0.000	0.00	0.00
		4	Jehanabad	16317	0	65.268	0.000	0.00	0.00
		5	Nawada	34797	0	139.188	0.000	0.00	0.00
5	MUNGER	1	Begusarai	33626	0	134.504	0.000	0.00	0.00
		2	Jamui	21254	0	85.016	0.000	0.00	0.00
		3	Khagaria	17659	0	70.636	0.000	0.00	0.00
		4	Lakhisarai	10324	0	41.296	0.000	0.00	0.00
		5	Munger	11702	0	46.808	0.000	0.00	0.00
		6	Sheikhpura	8668	0	34.672	0.000	0.00	0.00
6	PATNA	1	Bhojpur	27560	0	110.240	0.000	0.00	0.00
		2	Buxar	19838	0	79.352	0.000	0.00	0.00
		3	Kaimur	28424	0	113.696	0.000	0.00	0.00
		4	Nalanda	41701	0	166.804	0.000	0.00	0.00
		5	Patna (R)	50831	0	203.324	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	36679	0	146.716	0.000	0.00	0.00
7	PURNEA	1	Araria	21907	0	87.628	0.000	0.00	0.00
		2	Katihar	16625	0	66.500	0.000	0.00	0.00
		3	Kishanganj	7535	0	30.140	0.000	0.00	0.00
		4	Purnea	20520	0	82.080	0.000	0.00	0.00
8	SARAN	1	Gopalganj	20396	0	81.584	0.000	0.00	0.00
		2	Saran	31278	0	125.112	0.000	0.00	0.00
		3	Siwan	25907	0	103.628	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	40608	0	162.432	0.000	0.00	0.00
		2	Muzaffarpur	41940	0	167.760	0.000	0.00	0.00
		3	Sheohar	6159	0	24.636	0.000	0.00	0.00
		4	Sitamarhi	24756	0	99.024	0.000	0.00	0.00
		5	Vaishali	47489	0	189.956	0.000	0.00	0.00
		6	West Champaran	34753	0	139.012	0.000	0.00	0.00
SLO									
STATE TOTAL:				1074029	0	4296.116	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Uniform-ST Boys (Class I - VIII)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	6783	0	27.132	0.000	0.00	0.00
		2	Bhagalpur	8085	0	32.340	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	19	0	0.076	0.000	0.00	0.00
		2	Madhubani	778	0	3.112	0.000	0.00	0.00
		3	Samastipur	12	0	0.048	0.000	0.00	0.00
3	KOSHI	1	Madhepura	2199	0	8.796	0.000	0.00	0.00
		2	Saharsa	1371	0	5.484	0.000	0.00	0.00
		3	Supaul	592	0	2.368	0.000	0.00	0.00
4	MAGADH	1	Arwal	291	0	1.164	0.000	0.00	0.00
		2	Aurangabad	194	0	0.776	0.000	0.00	0.00
		3	Gaya	1599	0	6.396	0.000	0.00	0.00
		4	Jehanabad	999	0	3.996	0.000	0.00	0.00
		5	Nawada	1300	0	5.200	0.000	0.00	0.00
5	MUNGER	1	Begusarai	7	0	0.028	0.000	0.00	0.00
		2	Jamui	8624	0	34.496	0.000	0.00	0.00
		3	Khagaria	585	0	2.340	0.000	0.00	0.00
		4	Lakhisarai	742	0	2.968	0.000	0.00	0.00
		5	Munger	1806	0	7.224	0.000	0.00	0.00
		6	Sheikhpura	200	0	0.800	0.000	0.00	0.00
6	PATNA	1	Bhojpur	1537	0	6.148	0.000	0.00	0.00
		2	Buxar	2514	0	10.056	0.000	0.00	0.00
		3	Kaimur	4749	0	18.996	0.000	0.00	0.00
		4	Nalanda	663	0	2.652	0.000	0.00	0.00
		5	Patna (R)	458	0	1.832	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	1993	0	7.972	0.000	0.00	0.00
7	PURNEA	1	Araria	7143	0	28.572	0.000	0.00	0.00
		2	Katihar	10360	0	41.440	0.000	0.00	0.00
		3	Kishanganj	4410	0	17.640	0.000	0.00	0.00
		4	Purnea	8324	0	33.296	0.000	0.00	0.00
8	SARAN	1	Gopalganj	6250	0	25.000	0.000	0.00	0.00
		2	Saran	6302	0	25.208	0.000	0.00	0.00
		3	Siwan	8139	0	32.556	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	3072	0	12.288	0.000	0.00	0.00
		2	Muzaffarpur	1004	0	4.016	0.000	0.00	0.00
		3	Sheohar	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	867	0	3.468	0.000	0.00	0.00
		5	Vaishali	22	0	0.088	0.000	0.00	0.00
		6	West Champaran	14952	0	59.808	0.000	0.00	0.00
SLO									
STATE TOTAL:				118945	0	475.780	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Uniform-BPL Boys (Class I - VIII)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	100910	0	403.640	0.000	0.00	0.00
		2	Bhagalpur	128765	0	515.060	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	174875	0	699.500	0.000	0.00	0.00
		2	Madhubani	218475	0	873.900	0.000	0.00	0.00
		3	Samastipur	200037	0	800.148	0.000	0.00	0.00
3	KOSHI	1	Madhepura	104765	0	419.060	0.000	0.00	0.00
		2	Saharsa	97914	0	391.656	0.000	0.00	0.00
		3	Supaul	113381	0	453.524	0.000	0.00	0.00
4	MAGADH	1	Arwal	34774	0	139.096	0.000	0.00	0.00
		2	Aurangabad	115308	0	461.232	0.000	0.00	0.00
		3	Gaya	158255	0	633.020	0.000	0.00	0.00
		4	Jehanabad	51966	0	207.864	0.000	0.00	0.00
		5	Nawada	90244	0	360.976	0.000	0.00	0.00
5	MUNGER	1	Begusarai	165415	0	661.660	0.000	0.00	0.00
		2	Jamui	87144	0	348.576	0.000	0.00	0.00
		3	Khagaria	87149	0	348.596	0.000	0.00	0.00
		4	Lakhisarai	49013	0	196.052	0.000	0.00	0.00
		5	Munger	62023	0	248.092	0.000	0.00	0.00
		6	Sheikhpura	29290	0	117.160	0.000	0.00	0.00
6	PATNA	1	Bhojpur	136217	0	544.868	0.000	0.00	0.00
		2	Buxar	90710	0	362.840	0.000	0.00	0.00
		3	Kaimur	73171	0	292.684	0.000	0.00	0.00
		4	Nalanda	119387	0	477.548	0.000	0.00	0.00
		5	Patna (R)	178440	0	713.760	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	121010	0	484.040	0.000	0.00	0.00
		2	Katihar	152940	0	611.760	0.000	0.00	0.00
		3	Kishanganj	94779	0	379.116	0.000	0.00	0.00
		4	Purnea	150241	0	600.964	0.000	0.00	0.00
8	SARAN	1	Gopalganj	115065	0	460.260	0.000	0.00	0.00
		2	Saran	189555	0	758.220	0.000	0.00	0.00
		3	Siwan	141033	0	564.132	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	251301	0	1005.204	0.000	0.00	0.00
		2	Muzaffarpur	196583	0	786.332	0.000	0.00	0.00
		3	Sheohar	31781	0	127.124	0.000	0.00	0.00
		4	Sitamarhi	164777	0	659.108	0.000	0.00	0.00
		5	Vaishali	146238	0	584.952	0.000	0.00	0.00
		6	West Champaran	150764	0	603.056	0.000	0.00	0.00
SLO									
STATE TOTAL:				4699572	0	18798.288	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Block Resource Centres (BRC/UBRC)				
				3 Resource Persons at BRC for subject specific training (Regular)		Financial - All Activities - BRC		
				Target	Ach.	Target	Ach.	% Ach.
1	BHAGALPUR	1	Banka	33	0	58.300	0.000	0.00
		2	Bhagalpur	51	0	90.100	0.000	0.00
2	DARBHANGA	1	Darbhanga	57	0	100.700	0.000	0.00
		2	Madhubani	63	0	111.300	0.000	0.00
		3	Samastipur	60	0	106.000	0.000	0.00
3	KOSHI	1	Madhepura	39	0	68.900	0.000	0.00
		2	Saharsa	30	0	53.000	0.000	0.00
		3	Supaul	33	0	58.300	0.000	0.00
4	MAGADH	1	Arwal	15	0	26.500	0.000	0.00
		2	Aurangabad	33	0	58.300	0.000	0.00
		3	Gaya	72	0	127.200	0.000	0.00
		4	Jehanabad	21	0	37.100	0.000	0.00
		5	Nawada	42	0	74.200	0.000	0.00
5	MUNGER	1	Begusarai	54	0	95.400	0.000	0.00
		2	Jamui	30	0	53.000	0.000	0.00
		3	Khagaria	21	0	37.100	0.000	0.00
		4	Lakhisarai	21	0	37.100	0.000	0.00
		5	Munger	27	0	47.700	0.000	0.00
		6	Sheikhpura	18	0	31.800	0.000	0.00
6	PATNA	1	Bhojpur	42	0	74.200	0.000	0.00
		2	Buxar	33	0	58.300	0.000	0.00
		3	Kaimur	33	0	58.300	0.000	0.00
		4	Nalanda	60	0	106.000	0.000	0.00
		5	Patna (R)	69	0	121.900	0.000	0.00
			Patna (U)	3	0	5.300	0.000	0.00
		6	Rohtas	57	0	100.700	0.000	0.00
7	PURNEA	1	Araria	27	0	47.700	0.000	0.00
		2	Katihar	48	0	84.800	0.000	0.00
		3	Kishanganj	21	0	37.100	0.000	0.00
		4	Purnea	42	0	74.200	0.000	0.00
8	SARAN	1	Gopalganj	42	0	74.200	0.000	0.00
		2	Saran	60	0	106.000	0.000	0.00
		3	Siwan	57	0	100.700	0.000	0.00
9	TIRHUT	1	East Champaran	81	0	143.100	0.000	0.00
		2	Muzaffarpur	48	0	84.800	0.000	0.00
		3	Sheohar	15	0	26.500	0.000	0.00
		4	Sitamarhi	51	0	90.100	0.000	0.00
		5	Vaishali	48	0	84.800	0.000	0.00
		6	West Champaran	54	0	95.400	0.000	0.00
SLO								
STATE TOTAL:				1611	0	2846.100	0.000	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Cluster Resource Centres (CRC)				
				Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)		All Activities - CRC (Financial)		
				Target	Ach.	Target	Ach.	% Ach.
1	BHAGALPUR	1	Banka	161	0	151.340	0.000	0.00
		2	Bhagalpur	152	0	142.880	0.000	0.00
2	DARBHANGA	1	Darbhanga	191	0	179.540	0.000	0.00
		2	Madhubani	241	0	226.540	0.000	0.00
		3	Samastipur	197	0	185.180	0.000	0.00
3	KOSHI	1	Madhepura	123	0	115.620	0.000	0.00
		2	Saharsa	110	0	103.400	0.000	0.00
		3	Supaul	138	0	129.720	0.000	0.00
4	MAGADH	1	Arwal	41	0	38.540	0.000	0.00
		2	Aurangabad	178	0	167.320	0.000	0.00
		3	Gaya	252	0	236.880	0.000	0.00
		4	Jehanabad	70	0	65.800	0.000	0.00
		5	Nawada	132	0	124.080	0.000	0.00
5	MUNGER	1	Begusarai	135	0	126.900	0.000	0.00
		2	Jamui	143	0	134.420	0.000	0.00
		3	Khagaria	88	0	82.720	0.000	0.00
		4	Lakhisarai	61	0	57.340	0.000	0.00
		5	Munger	90	0	84.600	0.000	0.00
		6	Sheikhpura	42	0	39.480	0.000	0.00
6	PATNA	1	Bhojpur	159	0	149.460	0.000	0.00
		2	Buxar	95	0	89.300	0.000	0.00
		3	Kaimur	100	0	94.000	0.000	0.00
		4	Nalanda	187	0	175.780	0.000	0.00
		5	Patna (R)	223	0	209.620	0.000	0.00
			Patna (U)	42	0	39.480	0.000	0.00
		6	Rohtas	200	0	188.000	0.000	0.00
7	PURNEA	1	Araria	140	0	131.600	0.000	0.00
		2	Katihar	161	0	151.340	0.000	0.00
		3	Kishanganj	124	0	116.560	0.000	0.00
		4	Purnea	182	0	171.080	0.000	0.00
8	SARAN	1	Gopalganj	137	0	128.780	0.000	0.00
		2	Saran	205	0	192.700	0.000	0.00
		3	Siwan	171	0	160.740	0.000	0.00
9	TIRHUT	1	East Champaran	253	0	237.820	0.000	0.00
		2	Muzaffarpur	253	0	237.820	0.000	0.00
		3	Sheohar	34	0	31.960	0.000	0.00
		4	Sitamarhi	169	0	158.860	0.000	0.00
		5	Vaishali	182	0	171.080	0.000	0.00
		6	West Champaran	193	0	181.420	0.000	0.00
SLO								
STATE TOTAL:				5755	0	5409.700	0.000	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Teachers Salary (Sanctioned upto 2012-13 - Recurring)											
				Primary Teachers (Regular)		UP Teachers (Regular)- Existing		Head Teacher for Upper Primary (if the		Total teacher recurring		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	3093	2956	440	411	0	0	3533	3367	4895.70	1664.70	95.30	34.00
		2	Bhagalpur	5170	4234	138	138	0	0	5308	4372	5315.40	2817.44	82.37	53.01
2	DARBHANGA	1	Darbhanga	4945	4936	916	916	0	0	5861	5852	8847.30	2039.24	99.85	23.05
		2	Madhubani	9162	0	18	0	0	0	9180	0	8332.20	1950.00	0.00	23.40
		3	Samastipur	7769	7769	672	0	0	0	8441	7769	10217.70	2500.00	92.04	24.47
3	KOSHI	1	Madhepura	4115	4155	0	386	0	1	4115	4542	3703.50	1313.73	110.38	35.47
		2	Saharsa	4278	0	340	0	6	0	4624	0	5514.60	900.00	0.00	16.32
		3	Supaul	4224	4224	421	420	72	72	4717	4716	6211.20	1414.44	99.98	22.77
4	MAGADH	1	Arwal	1183	1147	169	164	0	0	1352	1311	1875.90	454.88	96.97	24.25
		2	Aurangabad	4570	4570	0	0	0	0	4570	4570	4113.00	788.95	100.00	19.18
		3	Gaya	7829	6963	468	468	0	0	8297	7431	9292.50	2800.00	89.56	30.13
		4	Jehanabad	1653	1363	442	246	73	0	2168	1609	4003.50	743.11	74.22	18.56
		5	Nawada	4221	4218	624	0	0	0	4845	4218	6794.10	2475.36	87.06	36.43
5	MUNGER	1	Begusarai	7112	7112	623	623	0	0	7735	7735	9391.20	2454.48	100.00	26.14
		2	Jamui	4001	0	278	0	0	0	4279	0	4935.30	1255.10	0.00	25.43
		3	Khagaria	2197	0	0	398	0	0	2197	398	1977.30	808.05	18.12	40.87
		4	Lakhisarai	2417	0	241	0	2	0	2660	0	3342.90	884.19	0.00	26.45
		5	Munger	1590	1590	434	279	76	31	2100	1900	3924.60	739.51	90.48	18.84
		6	Sheikhpura	1031	0	0	0	0	0	1031	0	927.90	0.00	0.00	0.00
6	PATNA	1	Bhojpur	5148	2197	705	0	0	0	5853	2197	8017.20	2300.00	37.54	28.69
		2	Buxar	3800	3800	346	346	0	0	4146	4146	5080.80	800.00	100.00	15.75
		3	Kaimur	3585	0	131	0	153	0	3869	0	4681.50	898.44	0.00	19.19
		4	Nalanda	3508	3010	797	797	0	0	4305	3807	6982.80	2000.00	88.43	28.64
		5	Patna (R)	2593	3646	276	305	2	2	2871	3953	3669.30	1311.55	137.69	35.74
			Patna (U)	253	0	0	0	0	0	253	0	227.70	0.00	0.00	0.00
		6	Rohtas	4776	4776	634	634	0	0	5410	5410	7341.60	2291.34	100.00	31.21
7	PURNEA	1	Araria	5383	4301	73	73	83	83	5539	4457	5643.30	1372.24	80.47	24.32
		2	Katihar	6564	0	230	0	0	0	6794	0	7011.60	1874.00	0.00	26.73
		3	Kishanganj	3085	0	14	0	0	0	3099	0	2843.70	1410.65	0.00	49.61
		4	Purnea	4949	4949	326	300	1	0	5276	5249	6024.30	2025.00	99.49	33.61
8	SARAN	1	Gopalganj	6285	0	107	0	0	0	6392	0	6170.10	1347.39	0.00	21.84
		2	Saran	6910	0	674	0	0	0	7584	0	9454.20	0.00	0.00	0.00
		3	Siwan	7926	7926	0	0	0	0	7926	7926	7133.40	700.00	100.00	9.81
9	TIRHUT	1	East Champaran	11468	0	845	537	0	0	12313	537	14377.20	2200.00	4.36	15.30
		2	Muzaffarpur	9579	9403	1119	973	0	0	10698	10376	13992.30	1900.00	96.99	13.58
		3	Sheohar	1070	746	110	46	0	0	1180	792	1491.00	373.00	67.12	25.02
		4	Sitamarhi	5580	5474	702	702	0	0	6282	6176	8391.60	1790.48	98.31	21.34
		5	Vaishali	6898	6898	0	0	0	0	6898	6898	6208.20	1778.08	100.00	28.64
		6	West Champaran	6790	5478	1045	1045	0	0	7835	6523	11127.00	2261.14	83.25	20.32
SLO															
STATE TOTAL:				186710	117841	14358	10207	468	189	201536	128237	239484.60	56636.49	63.63	23.65

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Research & Evaluation (Financial Target & Achievement)										
				Study on Measuring Student Learning Achievement Levels		Action Research		Resource Support/Meeting of DRG,SRG/Honr. of Resource Persons		Others (Workshop/Meeting/T A/DA of MIS Representatives/activities of SEEP/PEEP/BEEP/ DEEP Etc.)		Financial (All the Four)		%Ach.
				Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	
1	BHAGALPUR	1	Banka	3.000	0.000	1.000	0.000	1.000	0.000	3.679	0.000	8.679	0.000	0.00
		2	Bhagalpur	3.000	0.000	1.000	0.000	1.000	0.000	3.381	0.000	8.381	0.000	0.00
2	DARBHANGA	1	Darbhanga	3.000	0.000	1.000	0.000	1.000	0.000	5.319	0.180	10.319	0.180	1.75
		2	Madhubani	3.000	0.000	1.000	0.000	1.000	0.000	7.648	0.000	12.648	0.000	0.00
		3	Samastipur	3.000	0.000	1.000	0.000	1.000	0.000	5.678	0.452	10.678	0.452	4.23
3	KOSHI	1	Madhepura	3.000	0.000	1.000	0.000	1.000	0.000	1.797	0.000	6.797	0.000	0.00
		2	Saharsa	3.000	0.000	1.000	0.000	1.000	0.000	0.276	0.000	5.276	0.000	0.00
		3	Supaul	3.000	0.000	1.000	0.000	1.000	0.000	2.342	0.000	7.342	0.000	0.00
4	MAGADH	1	Arwal	2.233	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.232	0.000	0.00
		2	Aurangabad	3.000	0.000	1.000	0.000	1.000	0.000	4.473	0.000	9.473	0.000	0.00
		3	Gaya	3.000	0.000	1.000	0.000	1.000	0.000	8.445	0.000	13.445	0.000	0.00
		4	Jehanabad	3.000	0.000	0.500	0.000	0.100	0.000	0.071	0.000	3.671	0.000	0.00
		5	Nawada	3.000	0.000	1.000	0.000	1.000	0.000	2.021	0.000	7.021	0.000	0.00
5	MUNGER	1	Begusarai	3.000	0.000	1.000	0.000	1.000	0.000	1.762	0.000	6.762	0.000	0.00
		2	Jamui	3.000	0.000	1.000	0.000	1.000	0.000	2.494	0.000	7.494	0.000	0.00
		3	Khagaria	3.000	0.000	1.000	0.000	0.500	0.000	0.120	0.000	4.620	0.000	0.00
		4	Lakhisarai	3.000	0.000	0.000	0.000	0.100	0.000	0.031	0.000	3.131	0.000	0.00
		5	Munger	3.000	0.000	1.000	0.000	0.500	0.000	0.228	0.000	4.728	0.000	0.00
		6	Sheikhpura	2.180	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.180	0.000	0.00
6	PATNA	1	Bhojpur	3.000	0.000	1.000	0.000	1.000	0.000	3.451	0.000	8.451	0.000	0.00
		2	Buxar	3.000	0.000	1.000	0.000	0.750	0.000	0.173	0.000	4.923	0.000	0.00
		3	Kaimur	3.000	0.000	1.000	0.000	1.000	0.000	0.285	0.000	5.285	0.000	0.00
		4	Nalanda	3.000	0.000	1.000	0.000	1.000	0.000	3.997	0.000	8.997	0.000	0.00
		5	Patna (R)	3.000	0.000	1.000	0.000	1.000	0.000	6.743	0.000	11.743	0.000	0.00
			Patna (U)	1.488	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.488	0.000	0.00
6	Rohtas	3.000	0.000	1.000	0.000	1.000	0.000	3.664	0.000	8.664	0.000	0.00		
7	PURNEA	1	Araria	3.000	0.000	1.000	0.000	1.000	0.000	3.381	0.000	8.381	0.000	0.00
		2	Katihar	3.000	0.000	1.000	0.000	1.000	0.000	3.734	0.000	8.734	0.000	0.00
		3	Kishanganj	3.000	0.000	1.000	0.000	1.000	0.000	2.275	0.000	7.275	0.000	0.00
		4	Purnea	3.000	0.000	1.000	0.000	1.000	0.000	4.835	0.000	9.835	0.000	0.00
8	SARAN	1	Gopalganj	3.000	0.000	1.000	0.000	1.000	0.000	2.345	0.000	7.345	0.000	0.00
		2	Saran	3.000	0.000	1.000	0.000	1.000	0.000	5.897	0.000	10.897	0.000	0.00
		3	Siwan	3.000	0.000	1.000	0.000	1.000	0.000	4.146	0.000	9.146	0.000	0.00
9	TIRHUT	1	East Champaran	3.000	0.000	1.000	0.215	1.000	0.000	8.944	0.000	13.944	0.215	1.54
		2	Muzaffarpur	3.000	0.000	1.000	0.000	1.000	0.000	8.322	0.000	13.322	0.000	0.00
		3	Sheohar	1.806	0.000	0.000	0.000	0.000	0.000	0.000	1.806	0.000	0.00	
		4	Sitamarhi	3.000	0.000	1.000	0.000	1.000	0.000	3.875	0.000	8.875	0.000	0.00
		5	Vaishali	3.000	0.000	1.000	0.000	1.000	0.000	3.977	0.000	8.977	0.000	0.00
		6	West Champaran	3.000	0.000	1.000	0.000	1.000	0.000	5.442	0.000	10.442	0.000	0.00
SLO				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
STATE TOTAL:				112.707	0.000	33.500	0.215	31.950	0.000	125.253	0.632	303.410	0.847	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Total SSA Expenditure								
				Financial Target of SSA			Financial Achivement of SSA			%Ach.		
				Civil	Prog.	Total	Civil	Prog.	Total	Civil	Prog.	Total
1	BHAGALPUR	1	Banka	3051.02	7824.17	10875.19	181.39	1713.67	1895.06	5.95	21.90	17.43
		2	Bhagalpur	2352.58	8964.25	11316.83	200.48	2829.75	3030.22	8.52	31.57	26.78
2	DARBHANGA	1	Darbhanga	7044.35	13573.34	20617.69	1152.33	2066.92	3219.26	16.36	15.23	15.61
		2	Madhubani	5644.01	14537.62	20181.63	363.34	1958.37	2321.72	6.44	13.47	11.50
		3	Samastipur	10049.13	15293.36	25342.48	566.22	2524.06	3090.28	5.63	16.50	12.19
3	KOSHI	1	Madhepura	6488.27	7101.55	13589.81	204.06	1331.08	1535.14	3.15	18.74	11.30
		2	Saharsa	7573.47	8357.45	15930.92	78.90	913.93	992.83	1.04	10.94	6.23
		3	Supaul	6671.33	9091.60	15762.93	520.69	1425.39	1946.08	7.80	15.68	12.35
4	MAGADH	1	Arwal	907.16	2929.30	3836.45	230.22	468.09	698.31	25.38	15.98	18.20
		2	Aurangabad	3112.09	7594.50	10706.59	703.01	828.20	1531.21	22.59	10.91	14.30
		3	Gaya	9644.60	14683.53	24328.13	1006.38	2832.52	3838.89	10.43	19.29	15.78
		4	Jehanabad	927.87	5743.91	6671.78	144.87	755.83	900.70	15.61	13.16	13.50
		5	Nawada	6349.82	11190.42	17540.24	782.11	2491.30	3273.41	12.32	22.26	18.66
5	MUNGER	1	Begusarai	6501.92	13562.94	20064.86	452.69	2490.58	2943.27	6.96	18.36	14.67
		2	Jamui	4697.16	7815.38	12512.54	283.74	1282.47	1566.21	6.04	16.41	12.52
		3	Khagaria	3653.97	4223.32	7877.29	484.70	821.16	1305.86	13.26	19.44	16.58
		4	Lakhisarai	1807.24	5224.83	7032.07	194.62	906.90	1101.52	10.77	17.36	15.66
		5	Munger	949.62	6228.23	7177.85	161.65	758.30	919.95	17.02	12.18	12.82
		6	Sheikhpura	1031.34	2112.97	3144.31	164.85	17.77	182.63	15.98	0.84	5.81
6	PATNA	1	Bhojpur	5446.05	11779.67	17225.72	478.39	2324.54	2802.93	8.78	19.73	16.27
		2	Buxar	2253.15	7518.05	9771.20	376.29	809.40	1185.69	16.70	10.77	12.13
		3	Kaimur	1952.78	7139.56	9092.34	329.84	927.36	1257.20	16.89	12.99	13.83
		4	Nalanda	3328.47	10637.74	13966.21	299.72	2037.35	2337.07	9.00	19.15	16.73
			Patna (R)	6533.30	9134.39	15667.69	1070.25	1346.14	2416.39	16.38	14.74	15.42
		5	Patna (U)	166.14	1212.21	1378.35	51.25	0.65	51.90	30.85	0.05	3.77
		6	Rohtas	5448.31	11102.08	16550.39	672.97	2320.08	2993.05	12.35	20.90	18.08
7	PURNEA	1	Araria	4192.75	9897.53	14090.29	633.63	1386.85	2020.47	15.11	14.01	14.34
		2	Katihar	4777.54	11469.98	16247.53	432.67	1912.08	2344.75	9.06	16.67	14.43
		3	Kishanganj	2282.72	5609.08	7891.79	305.37	1441.60	1746.97	13.38	25.70	22.14
		4	Purnea	7067.26	10494.86	17562.12	178.78	2053.02	2231.81	2.53	19.56	12.71
8	SARAN	1	Gopalganj	6265.56	9374.62	15640.17	802.52	1360.89	2163.41	12.81	14.52	13.83
		2	Saran	5773.18	14872.80	20645.98	260.56	28.85	289.41	4.51	0.19	1.40
		3	Siwan	9407.07	11054.34	20461.41	331.08	710.85	1041.93	3.52	6.43	5.09
9	TIRHUT	1	East Champaran	7302.71	20257.97	27560.68	700.76	2223.43	2924.19	9.60	10.98	10.61
		2	Muzaffarpur	7225.62	19145.08	26370.70	623.28	1933.84	2557.12	8.63	10.10	9.70
		3	Sheohar	1593.78	2551.73	4145.52	161.34	389.30	550.64	10.12	15.26	13.28
		4	Sitamarhi	4192.04	12523.87	16715.91	429.92	1819.17	2249.10	10.26	14.53	13.45
		5	Vaishali	6578.55	10654.87	17233.43	415.65	1809.56	2225.21	6.32	16.98	12.91
		6	West Champaran	3511.72	15872.40	19384.12	139.30	2293.59	2432.90	3.97	14.45	12.55
SLO				0.00	2485.35	2485.35	0.00	446.57	446.57		17.97	17.97
STATE TOTAL:				183755.6	380840.8	564596.5	16569.8	57991.4	74561.2	9.02	15.23	13.21

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	School Development Grant (SDG)					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	2974	0	166.180	0.000	0.00	0.00
		2	Bhagalpur	2872	0	162.440	0.000	0.00	0.00
2	DARBHANGA	1	Darbhangha	3536	0	197.160	0.000	0.00	0.00
		2	Madhubani	4334	0	240.380	0.000	0.00	0.00
		3	Samastipur	3659	0	203.490	0.000	0.00	0.00
3	KOSHI	1	Madhepura	2329	0	131.230	0.000	0.00	0.00
		2	Saharsa	1808	0	101.040	0.000	0.00	0.00
		3	Supaul	2516	0	139.940	0.000	0.00	0.00
4	MAGADH	1	Arwal	765	0	42.370	0.000	0.00	0.00
		2	Aurangabad	3246	0	182.940	0.000	0.00	0.00
		3	Gaya	4607	2	259.070	0.130	0.04	0.05
		4	Jehanabad	1258	6	69.940	0.340	0.48	0.49
		5	Nawada	2406	0	134.400	0.000	0.00	0.00
5	MUNGER	1	Begusarai	2317	0	131.430	0.000	0.00	0.00
		2	Jamui	2568	0	145.520	0.000	0.00	0.00
		3	Khagaria	1583	0	89.550	0.000	0.00	0.00
		4	Lakhisarai	1073	0	59.530	0.000	0.00	0.00
		5	Munger	1620	0	90.660	0.000	0.00	0.00
		6	Sheikhpura	747	0	42.150	0.000	0.00	0.00
6	PATNA	1	Bhojpur	2896	0	161.880	0.000	0.00	0.00
		2	Buxar	1687	0	94.410	0.000	0.00	0.00
		3	Kaimur	1811	0	102.570	0.000	0.00	0.00
		4	Nalanda	3083	0	171.210	0.000	0.00	0.00
			Patna (R)	4024	0	221.760	0.000	0.00	0.00
		5	Patna (U)	510	0	28.700	0.000	0.00	0.00
6	Rohtas	2969	0	165.250	0.000	0.00	0.00		
7	PURNEA	1	Araria	2872	0	158.420	0.000	0.00	0.00
		2	Katihar	2993	0	167.630	0.000	0.00	0.00
		3	Kishanganj	2493	0	141.330	0.000	0.00	0.00
		4	Purnea	3370	0	188.200	0.000	0.00	0.00
8	SARAN	1	Gopalganj	2517	0	139.910	0.000	0.00	0.00
		2	Saran	3734	0	209.160	0.000	0.00	0.00
		3	Siwan	3134	0	175.160	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	4778	0	266.760	0.000	0.00	0.00
		2	Muzaffarpur	4565	0	257.050	0.000	0.00	0.00
		3	Sheohar	619	0	34.890	0.000	0.00	0.00
		4	Sitamarhi	3041	0	170.890	0.000	0.00	0.00
		5	Vaishali	3076	0	173.180	0.000	0.00	0.00
		6	West Champaran	3578	0	198.360	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	103968	8	5816.140	0.470	0.01	0.01
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Repair & Maintenance (R&M) Grant					
				Physical		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	1716	0	122.250	0.000	0.00	0.00
		2	Bhagalpur	1632	0	122.400	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	1938	0	140.700	0.000	0.00	0.00
		2	Madhubani	2661	0	199.575	0.000	0.00	0.00
		3	Samastipur	2008	0	150.600	0.000	0.00	0.00
3	KOSHI	1	Madhepura	1016	0	76.200	0.000	0.00	0.00
		2	Saharsa	1310	0	98.250	0.000	0.00	0.00
		3	Supaul	1101	0	81.450	0.000	0.00	0.00
4	MAGADH	1	Arwal	661	0	42.550	0.000	0.00	0.00
		2	Aurangabad	1529	0	108.700	0.000	0.00	0.00
		3	Gaya	2758	1	192.800	0.100	0.04	0.05
		4	Jehanabad	843	0	63.225	0.000	0.00	0.00
		5	Nawada	1254	0	94.050	0.000	0.00	0.00
5	MUNGER	1	Begusarai	1137	0	85.275	0.000	0.00	0.00
		2	Jamui	1213	0	90.975	0.000	0.00	0.00
		3	Khagaria	889	0	66.675	0.000	0.00	0.00
		4	Lakhisarai	585	0	43.875	0.000	0.00	0.00
		5	Munger	1301	0	97.575	0.000	0.00	0.00
		6	Sheikhpura	478	0	35.800	0.000	0.00	0.00
6	PATNA	1	Bhojpur	1675	0	125.625	0.000	0.00	0.00
		2	Buxar	1290	0	96.750	0.000	0.00	0.00
		3	Kaimur	1198	0	89.850	0.000	0.00	0.00
		4	Nalanda	1728	0	127.400	0.000	0.00	0.00
			Patna (R)	2970	0	222.750	0.000	0.00	0.00
		5	Patna (U)	172	0	12.500	0.000	0.00	0.00
		6	Rohtas	2866	0	214.950	0.000	0.00	0.00
7	PURNEA	1	Araria	1583	0	118.725	0.000	0.00	0.00
		2	Katihar	1565	0	117.375	0.000	0.00	0.00
		3	Kishanganj	1279	0	95.925	0.000	0.00	0.00
		4	Purnea	1494	0	112.050	0.000	0.00	0.00
8	SARAN	1	Gopalganj	1804	0	135.300	0.000	0.00	0.00
		2	Saran	2724	0	204.300	0.000	0.00	0.00
		3	Siwan	2509	0	181.150	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	3017	0	214.050	0.000	0.00	0.00
		2	Muzaffarpur	2915	0	209.600	0.000	0.00	0.00
		3	Sheohar	488	0	36.600	0.000	0.00	0.00
		4	Sitamarhi	1578	0	118.350	0.000	0.00	0.00
		5	Vaishali	2322	0	171.100	0.000	0.00	0.00
		6	West Champaran	2412	0	180.900	0.000	0.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	63619	1	4698.175	0.100	0.00	0.00
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**Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14**

As on 31 July, 2013
Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Operational KGBVs				
				No. of KGBVs upto 2010-11		Physical including spillover (CFY)		
				Target	Ach.	Target	Ach.	% Ach.
1	BHAGALPUR	1	Banka	11	11	0	0	100.00
		2	Bhagalpur	16	16	0	0	100.00
2	DARBHANGA	1	Darbhanga	18	18	0	0	100.00
		2	Madhubani	22	20	2	0	90.91
		3	Samastipur	20	20	0	-1	95.00
3	KOSHI	1	Madhepura	13	13	0	0	100.00
		2	Saharsa	10	10	0	0	100.00
		3	Supaul	12	12	0	0	100.00
4	MAGADH	1	Arwal	5	5	0	0	100.00
		2	Aurangabad	11	11	0	0	100.00
		3	Gaya	24	24	0	0	100.00
		4	Jehanabad	7	7	0	0	100.00
		5	Nawada	14	14	0	0	100.00
5	MUNGER	1	Begusarai	18	18	0	0	100.00
		2	Jamui	10	10	0	0	100.00
		3	Khagaria	7	7	0	0	100.00
		4	Lakhisarai	6	6	0	0	100.00
		5	Munger	8	8	0	0	100.00
		6	Sheikhpura	6	6	0	0	100.00
6	PATNA	1	Bhojpur	14	14	0	0	100.00
		2	Buxar	11	11	0	0	100.00
		3	Kaimur	11	11	0	0	100.00
		4	Nalanda	20	20	0	0	100.00
		5	Patna (R)	22	22	0	-4	81.82
			Patna (U)	0	0	0	0	#DIV/0!
6	Rohtas	18	18	0	0	100.00		
7	PURNEA	1	Araria	10	10	0	0	100.00
		2	Katihar	16	16	0	0	100.00
		3	Kishanganj	8	8	0	0	100.00
		4	Purnea	15	15	0	0	100.00
8	SARAN	1	Gopalganj	14	14	0	0	100.00
		2	Saran	20	16	4	2	90.00
		3	Siwan	19	19	0	-1	94.74
9	TIRHUT	1	East Champaran	27	27	0	0	100.00
		2	Muzaffarpur	16	16	0	0	100.00
		3	Sheohar	5	5	0	0	100.00
		4	Sitamarhi	17	17	0	0	100.00
		5	Vaishali	16	16	0	0	100.00
		6	West Champaran	18	18	0	0	100.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	535	529	6	-4	98.13
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	KGBV (Non Recurring Expenses)			KGBV (Recurring Expenses)		
				Financial			Financial		
				Target	Ach.	% Ach.	Target	Ach.	% Ach.
1	BHAGALPUR	1	Banka	54.277	5.000	9.21	259.270	35.000	13.50
		2	Bhagalpur	194.052	13.352	6.88	377.120	37.624	9.98
2	DARBHANGA	1	Darbhanga	76.130	2.787	3.66	424.260	94.717	22.33
		2	Madhubani	155.727	2.523	1.62	523.940	0.000	0.00
		3	Samastipur	270.632	32.327	11.94	471.400	42.531	9.02
3	KOSHI	1	Madhepura	114.636	0.000	0.00	306.410	0.000	0.00
		2	Saharsa	229.755	0.000	0.00	235.700	0.000	0.00
		3	Supaul	112.145	0.000	0.00	282.840	4.752	1.68
4	MAGADH	1	Arwal	120.612	15.739	13.05	119.650	18.000	15.04
		2	Aurangabad	111.148	19.253	17.32	259.270	17.000	6.56
		3	Gaya	607.615	3.250	0.53	567.480	119.455	21.05
		4	Jehanabad	89.815	7.400	8.24	164.990	26.500	16.06
		5	Nawada	266.065	30.390	11.42	331.780	10.000	3.01
5	MUNGER	1	Begusarai	409.552	27.000	6.59	424.260	66.426	15.66
		2	Jamui	223.470	22.500	10.07	235.700	37.308	15.83
		3	Khagaria	96.438	0.000	0.00	164.990	0.000	0.00
		4	Lakhisarai	110.120	3.960	3.60	146.820	0.000	0.00
		5	Munger	69.403	0.000	0.00	190.360	0.000	0.00
		6	Sheikhpura	122.430	24.297	19.85	141.420	0.000	0.00
6	PATNA	1	Bhojpur	239.567	8.000	3.34	329.980	65.746	19.92
		2	Buxar	75.977	16.432	21.63	259.270	55.000	21.21
		3	Kaimur	281.945	40.047	14.20	259.270	12.318	4.75
		4	Nalanda	102.565	3.996	3.90	471.400	99.954	21.20
			Patna (R)	312.822	31.722	10.14	523.940	0.000	0.00
		5	Patna (U)	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!
		6	Rohtas	384.348	63.240	16.45	436.860	68.709	15.73
7	PURNEA	1	Araria	35.349	0.000	0.00	235.700	0.000	0.00
		2	Katihar	119.731	2.140	1.79	377.120	50.000	13.26
		3	Kishanganj	31.001	0.591	1.91	188.560	33.000	17.50
		4	Purnea	19.187	0.000	0.00	353.550	38.000	10.75
8	SARAN	1	Gopalganj	170.097	26.675	15.68	329.980	41.500	12.58
		2	Saran	631.543	0.000	0.00	478.600	6.300	1.32
		3	Siwan	391.220	0.000	0.00	447.830	0.000	0.00
9	TIRHUT	1	East Champaran	199.282	3.545	1.78	636.390	40.000	6.29
		2	Muzaffarpur	294.244	0.000	0.00	377.120	0.000	0.00
		3	Sheohar	104.753	0.000	0.00	117.850	19.275	16.36
		4	Sitamarhi	145.621	11.739	8.06	400.690	58.741	14.66
		5	Vaishali	233.775	9.860	4.22	377.120	15.000	3.98
		6	West Champaran	161.482	0.000	0.00	424.260	47.707	11.24

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	7368.532	427.766	5.81	12653.150	1160.563	9.17
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013

Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	KGBV (Civil Works)								
				Physical (Only Building)upto 2010-11		Physical (Only Building) including spillover			Financial (All Civil Works)		%Ach.	
				Target	Ach. (Completed)	Target	Ach. (completed)	Ach.(In-progress)	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	11	7	4	0	4	46.935	5.000	100.00	10.65
		2	Bhagalpur	16	8	8	0	8	194.052	13.352	100.00	6.88
2	DARBHANGA	1	Darbhanga	18	15	3	0	3	64.130	1.837	100.00	2.86
		2	Madhubani	22	19	3	0	1	138.977	2.523	33.33	1.82
		3	Samastipur	20	12	8	0	8	246.632	32.327	100.00	13.11
3	KOSHI	1	Madhepura	13	10	3	0	3	114.636	0.000	100.00	0.00
		2	Saharsa	10	3	7	1	6	188.460	0.000	100.00	0.00
		3	Supaul	12	7	5	1	4	104.460	0.000	100.00	0.00
4	MAGADH	1	Arwal	5	3	2	0	0	116.612	15.739	0.00	13.50
		2	Aurangabad	11	7	4	0	4	111.148	19.253	100.00	17.32
		3	Gaya	24	12	12	1	11	545.460	3.250	100.00	0.60
		4	Jehanabad	7	5	2	0	2	83.190	7.400	100.00	8.90
		5	Nawada	14	9	5	0	3	228.065	30.390	60.00	13.33
5	MUNGER	1	Begusarai	18	9	9	0	7	374.302	27.000	77.78	7.21
		2	Jamui	10	4	6	0	4	207.470	22.500	66.67	10.84
		3	Khagaria	7	2	5	1	4	94.188	0.000	100.00	0.00
		4	Lakhisarai	6	0	6	0	5	104.120	3.960	83.33	3.80
		5	Munger	8	4	4	0	3	69.403	0.000	75.00	0.00
		6	Sheikhpura	6	2	4	0	4	120.430	24.297	100.00	20.17
6	PATNA	1	Bhojpur	14	4	10	0	10	239.567	8.000	100.00	3.34
		2	Buxar	11	5	6	1	5	75.402	16.432	100.00	21.79
		3	Kaimur	11	3	8	0	7	248.950	40.047	87.50	16.09
		4	Nalanda	20	12	8	3	5	63.415	3.996	100.00	6.30
		5	Patna (R)	22	7	15	0	12	296.581	31.722	80.00	10.70
			Patna (U)	0	0	0	0	0	0.000	0.000	0.00	0.00
6	Rohtas	18	10	8	0	3	328.747	63.240	37.50	19.24		
7	PURNEA	1	Araria	10	8	2	0	2	29.261	0.000	100.00	0.00
		2	Katihar	16	14	2	0	2	62.026	2.140	100.00	3.45
		3	Kishanganj	8	8	0	0	0	14.308	0.591	0.00	4.13
		4	Purnea	15	12	3	0	3	8.312	0.000	100.00	0.00
8	SARAN	1	Gopalganj	14	8	6	0	6	156.597	26.675	100.00	17.03
		2	Saran	20	7	13	0	4	544.893	0.000	30.77	0.00
		3	Siwan	19	4	15	-1	7	387.820	0.000	40.00	0.00
9	TIRHUT	1	East Champaran	27	15	12	0	12	194.282	3.545	100.00	1.82
		2	Muzaffarpur	16	6	10	0	6	207.564	0.000	60.00	0.00
		3	Sheohar	5	1	4	0	3	78.368	0.000	75.00	0.00
		4	Sitamarhi	17	9	8	0	8	120.188	11.645	100.00	9.69
		5	Vaishali	16	6	10	0	10	233.775	9.860	100.00	4.22
		6	West Champaran	18	17	1	0	1	116.394	0.000	100.00	0.00

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	535	294	241	7	190	6559.121	426.723	81.74	6.51
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	72934	0	18723	0	11300.537	0.000	0.00	0.00
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Special Training for mainstreaming of Out-of-School Children (Residential-Continuing)					
				Residential -6 Months		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	1527	500	117.304	12.500	32.74	10.66
		2	Bhagalpur	1100	0	84.502	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		2	Madhubani	150	0	11.523	0.000	0.00	0.00
		3	Samastipur	350	0	26.887	0.000	0.00	0.00
3	KOSHI	1	Madhepura	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		2	Saharsa	800	0	61.456	0.000	0.00	0.00
		3	Supaul	0	0	0.000	0.000	#DIV/0!	#DIV/0!
4	MAGADH	1	Arwal	424	0	32.572	0.000	0.00	0.00
		2	Aurangabad	750	750	57.615	0.000	100.00	0.00
		3	Gaya	950	0	72.979	0.000	0.00	0.00
		4	Jehanabad	496	0	38.103	0.000	0.00	0.00
		5	Nawada	1400	0	107.548	0.000	0.00	0.00
5	MUNGER	1	Begusarai	700	400	53.774	11.095	57.14	20.63
		2	Jamui	750	750	57.615	8.000	100.00	13.89
		3	Khagaria	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		4	Lakhisarai	515	0	39.562	0.000	0.00	0.00
		5	Munger	900	0	69.138	0.000	0.00	0.00
		6	Sheikhpura	550	0	42.251	0.000	0.00	0.00
6	PATNA	1	Bhojpur	1050	0	80.661	0.000	0.00	0.00
		2	Buxar	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		3	Kaimur	504	0	38.717	0.041	0.00	0.11
		4	Nalanda	786	0	60.381	0.000	0.00	0.00
		5	Patna (R)	4250	4250	326.485	0.000	100.00	0.00
			Patna (U)	100	100	7.682	0.000	100.00	0.00
7	PURNEA	1	Araria	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		2	Katihar	1297	0	99.636	0.000	0.00	0.00
		3	Kishanganj	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		4	Purnea	1400	1400	107.548	0.000	100.00	0.00
8	SARAN	1	Gopalganj	500	0	38.410	2.000	0.00	5.21
		2	Saran	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		3	Siwan	450	0	34.569	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	1250	0	96.025	0.000	0.00	0.00
		2	Muzaffarpur	0	0	0.000	0.000	#DIV/0!	#DIV/0!
		3	Sheohar	650	0	49.933	0.000	0.00	0.00
		4	Sitamarhi	1400	1400	107.548	0.920	100.00	0.86
		5	Vaishali	400	0	30.728	0.000	0.00	0.00
		6	West Champaran	449	0	34.492	0.000	0.00	0.00
SLO									

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	27098	9550	2081.668	34.557	35.24	1.66
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	33343	0	74421	221	2307.679	5.341	0.21	0.23
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Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
 Provisional

DIV. S. N.	DIVISION	Distt. S.N.	DISTRICTS	Special Training for mainstreaming of Out-of-School Children (Non Residential Continuing)					
				Residential -6 Months		Financial		%Ach.	
				Target	Ach.	Target	Ach.	Phy.	Fin.
1	BHAGALPUR	1	Banka	0	0	0.000	0.000	0.00	0.00
		2	Bhagalpur	1677	0	21.248	0.000	0.00	0.00
2	DARBHANGA	1	Darbhanga	0	0	0.000	0.000	0.00	0.00
		2	Madhubani	0	0	0.000	0.000	0.00	0.00
		3	Samastipur	0	0	0.000	0.000	0.00	0.00
3	KOSHI	1	Madhepura	0	0	0.000	0.000	0.00	0.00
		2	Saharsa	1420	0	17.991	0.000	0.00	0.00
		3	Supaul	0	0	0.000	0.000	0.00	0.00
4	MAGADH	1	Arwal	0	0	0.000	0.000	0.00	0.00
		2	Aurangabad	0	0	0.000	0.000	0.00	0.00
		3	Gaya	1180	0	14.951	0.000	0.00	0.00
		4	Jehanabad	0	0	0.000	0.000	0.00	0.00
		5	Nawada	2149	0	27.228	0.000	0.00	0.00
5	MUNGER	1	Begusarai	0	0	0.000	0.000	0.00	0.00
		2	Jamui	0	0	0.000	0.000	0.00	0.00
		3	Khagaria	0	0	0.000	0.000	0.00	0.00
		4	Lakhisarai	0	0	0.000	0.000	0.00	0.00
		5	Munger	0	0	0.000	0.000	0.00	0.00
		6	Sheikhpura	0	0	0.000	0.000	0.00	0.00
6	PATNA	1	Bhojpur	0	0	0.000	0.000	0.00	0.00
		2	Buxar	0	0	0.000	0.000	0.00	0.00
		3	Kaimur	990	0	12.543	0.000	0.00	0.00
		5	Patna (R)	0	0	0.000	0.000	0.00	0.00
			Patna (U)	0	0	0.000	0.000	0.00	0.00
		6	Rohtas	0	0	0.000	0.000	0.00	0.00
7	PURNEA	1	Araria	0	0	0.000	0.000	0.00	0.00
		2	Katihar	990	0	12.543	0.000	0.00	0.00
		3	Kishanganj	0	0	0.000	0.000	0.00	0.00
		4	Purnea	0	0	0.000	0.000	0.00	0.00
8	SARAN	1	Gopalganj	0	0	0.000	0.000	0.00	0.00
		2	Saran	0	0	0.000	0.000	0.00	0.00
		3	Siwan	0	0	0.000	0.000	0.00	0.00
9	TIRHUT	1	East Champaran	0	0	0.000	0.000	0.00	0.00
		2	Muzaffarpur	0	0	0.000	0.000	0.00	0.00
		3	Sheohar	0	0	0.000	0.000	0.00	0.00
		4	Sitamarhi	0	0	0.000	0.000	0.00	0.00
		5	Vaishali	0	0	0.000	0.000	0.00	0.00
		6	West Champaran	0	0	0.000	0.000	0.00	0.00
SLO									

Bihar Education Project Council
Status of Activity Wise Progress Under SSA-RTE
Financial Year 2013-14

As on 31 July, 2013
Provisional

STATE TOTAL:	8406	0	106.50	0.000	0.00	0.00
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Bihar Education Project Council (Patna)
(Sarva Shiksha Abhiyan)
At a Glance Report
as on 31.07.2013

(Provisional)

Sl No	Major Activities	Physical			Financial		
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.
I ACCESS							
SSA							
1	New School Opening						
a.	New Primary School	644	0	0.00			
b.	Upgradation of PS to UPS	325	0	0.00			
2	Residential Schools for specific category of children						
a.	Non - recurring	0	0	0.00	0.000	0.000	0.00
b.	Recurring	0	0	0.00	0.000	0.000	0.00
	Sub Total (2)	0	0	0.00	0.000	0.000	0.00
3	Residential Hostel for specific category of children						
a.	Non - recurring	0	0	0.00	0.000	0.000	0.00
b.	Recurring	3	0	0.00	59.550	0.000	0.00
	Sub Total (3)	3	0	0.00	59.550	0.000	0.00
4	Transport / Escort Facility	0	0	0.00	0.000	0.000	0.00
5	Special Training for mainstreaming of Out-of-School Children						
a.	Residential (Fresh)	91657	0	0.00	11300.537	0.000	0.00
b.	Residential (Continuing)	27098	9550	35.24	2081.668	34.557	1.66
c.	Non-Residential (Fresh)	107764	221	0.21	2307.679	5.341	0.23
d.	Non-Residential (Continuing)	8406	0	0.00	106.504	0.000	0.00
e.	Seasonal Hostel	2200	0	0.00	33.000	0.000	0.00
	Sub Total (5)	237125	9771	4.12	15829.388	39.897	0.25
	Total (Access)				15888.938	39.897	0.25
II RETENTION							
6	Free text book (FTB)						
a.	Free Text Book (P)	14614635	4092509	28.00	21921.953	0.100	0.00
b.	Free Text Book (UP)	4753710	1113056	23.41	11884.275	0.000	0.00
c.	Braille Book (P)	2937	0	0.00	4.406	0.000	0.00
d.	Braille Book (UP)	1284	0	0.00	3.210	0.000	0.00
	Sub Total (6)	19372566	5205565	26.87	33813.843	0.100	0.00
7	2 Set of Uniforms to children Studying in Govt. Schools						
a.	All Girls (Class I - VIII)	3251166	0	0.00	13004.664	0.000	0.00
b.	SC Boys (Class I - VIII)	1074029	0	0.00	4296.116	0.000	0.00
c.	ST Boys (Class I - VIII)	118945	0	0.00	475.780	0.000	0.00
d.	BPL Boys (Class I - VIII)	4699572	0	0.00	18798.288	0.000	0.00
	Sub Total (7)	9143712	0	0.00	36574.848	0.000	0.00
8	Teaching Learning Equipment						
a.	TLE - New Primary	0	0	0.00	0.000	0.000	0.00
b.	TLE - New Upper Primary	0	0	0.00	0.000	0.000	0.00
	Sub Total (8)	0	0	0.00	0.000	0.000	0.00
	Total (Retention)				70388.691	0.100	0.00
III ENHANCING QUALITY							
9	New Teacher Salary						
a.	New Teachers	0	0	0.00	0.000	0.000	0.00
b.	Additional Teachers	0	0	0.00	0.000	0.000	0.00
	Sub Total (9)	0	0	0.00	0.000	0.000	0.00
9	Recurring Teacher Salary	201536	128237	63.63	239484.600	56636.493	23.65
	Total Salary (New+Recurring)	201536	128237	63.63	239484.600	56636.493	23.65
10	Teacher Training	510724	0	0.00	7735.588	2.388	0.03

Bihar Education Project Council (Patna)
(Sarva Shiksha Abhiyan)
At a Glance Report
as on 31.07.2013

(Provisional)

11	Academic Support through Block Resource Centre/ URC				2846.100	0.000	0.00
12	Academic Support through Cluster Resource Centre				5409.700	0.000	0.00
13	Computer Aided Education	38	0	0.00	435.296	2.700	0.62
14	Library in Schools						
a.	Primary Schools	0	0	0.00	0.000	0.000	0.00
b.	Upper Primary Schools	0	0	0.00	0.000	0.000	0.00
	Sub Total (14)	0	0	0.00	0.000	0.000	0.00
	Total (Enhancing Quality)				255911.284	56641.580	22.13
IV	ANNUAL GRANTS & MAINTENANCE						
15	Teacher's Grant						
a.	Primary Teachers	0	0	0.00	0.000	0.000	0.00
b.	Upper Primary Teachers	0	0	0.00	0.000	0.000	0.00
	Sub Total (15)	0	0	0.00	0.000	0.000	0.00
16	School Grant						
a.	Primary Schools	73081	7	0.01	3654.050	0.400	0.01
b.	Upper Primary Schools	30887	1	0.00	2162.090	0.070	0.00
	Sub Total (16)	103968	8	0.01	5816.140	0.470	0.01
17	Research, Evaluation, Monitoring & Supervision				303.410	0.847	0.28
18	Maintenance grant (R&M)	63619	1	0.00	4698.175	0.100	0.00
	Total (Annual Grants & Maintenance)				10817.725	1.417	0.01
V	BRIDGING GENDER & SOCIAL GAPS						
19	Interventions for CWSN (IED)	139507	1	0.00	3906.196	34.989	0.90
20	Innovation Head up to Rs.1 crore per district						
a.	Girls Education	537	15	2.79	589.600	2.647	0.45
b.	ECCE	0	0	0.00	0.000	0.000	0.00
c.	Intervention for SC / ST children	0	0	0.00	0.000	0.000	0.00
d.	Intervention for Minority Community	0	0	0.00	0.000	0.000	0.00
e.	Intervention for Urban Deprived children	0	0	0.00	0.000	0.000	0.00
	Sub Total (20)				589.600	2.647	0.45
21	SMC/PRI/Community Training	399498	0	0.00	1198.494	0.060	0.00
22	Civil Works						
a.	Civil works in progress/ completed (against sanctioned upto FY-2013-14)	169256	120092	70.95	183755.640	16569.820	9.02
23 [A]	Management & Quality						
a.	Management				10499.332	807.414	7.69
b.	Training/Workshop				312.554	0.000	0.00
c.	MIS				1210.568	8.379	0.69
d.	Learning Enhancement Prog.(P & UP)				6110.195	0.359	0.01
e.	Community Mobilization				1158.038	4.233	0.37
23 [B]	Household Survey including computerisation of child wise information (Adhar friendly)				363.888	3.772	1.04
	Total (23)				19654.575	824.157	4.19
24	SLO				2485.346	446.567	17.97
25	KGBV				20021.682	1588.329	7.93
	Grand Total (1 - 26)				584618.171	76149.565	13.03

Bihar Education Project Council (Patna)
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	644	0	0.00				
2	Upgradation of PS to UPS	325	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	3	0	0.00	59.550	0.000	0.00	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	118755	9550	8.04	13382.205	34.557	0.26	
b.	Non-Residential	116170	221	0.19	2414.183	5.341	0.22	
c.	Seasonal Hostel	2200	0	0.00	33.000	0.000	0.00	
5	Free text book (FTB)	19368345	5205565	26.88	33806.228	0.100	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	3251166	0	0.00	13004.664	0.000	0.00	
b.	SC Boys (Class I - VIII)	1074029	0	0.00	4296.116	0.000	0.00	
c.	ST Boys (Class I - VIII)	118945	0	0.00	475.780	0.000	0.00	
d.	BPL Boys (Class I - VIII)	4699572	0	0.00	18798.288	0.000	0.00	
	Sub Total (6)	9143712	0	0.00	36574.848	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	201536	128237	63.63	239484.600	56636.493	23.65	
	Total Salary (New+Recurring)	201536	128237	63.63	239484.600	56636.493	23.65	
9	Teacher Training - 10 Days at BRC	135105	0	0.00	675.525	0.166	0.02	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	103968	8	0.01	5816.140	0.470	0.01	
c.	Maintenance Grant	63619	1	0.00	4698.175	0.100	0.00	
	Sub Total (10)	167587	9	0.01	10514.315	0.570	0.01	
11	Interventions for CWSN (IE)	139507	1	0.00	3906.196	34.989	0.90	
12	SMC/PRI/Community Training	399498	0	0.00	1198.494	0.060	0.00	
13	Civil Works							
13.01	New Primary School	6538	126	1.93	23481.785	1442.965	6.15	4662
13.02	Additional Class Room (without stairs)	64448	12578	19.52	59306.702	8593.963	14.49	50668
13.03	Additional Class Room (with stairs)	28930	6444	22.27	48278.195	5471.305	11.33	22336
13.04	ACR for new UPS	15696	2115	13.47	32684.369	672.051	2.06	10734
13.05	Toilet/Urinals (Urban)	383	83	21.67	770.737	32.116	4.17	205
13.06	Separate Girls Toilet	8565	3679	42.95	2539.383	37.887	1.49	4749
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	648	-74	-11.42	3862.815	28.287	0.73	188
13.08	Drinking Water Facility(Urban)	1454	636	43.74	473.812	0.431	0.09	720
13.09	Head Master's Room	7069	896	12.68	0.000	195.393	#DIV/0!	6086
13.10	Other Civil Works				3139.597	8.985	0.29	
	Total Civil Works				183755.640	16569.820	9.02	
14	Management & Quality				19654.575	824.157	4.19	
15	Other SSA				19137.130	454.984	2.38	
	Total SSA				564596.489	74561.236	13.21	
16.a	KGBV Non-recurring	535	301	56.26	7368.532	427.766	5.81	190

Bihar Education Project Council (Patna)
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

Grand Total (1 - 16)		584618.171	76149.565	13.03	
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District - Araria
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

Sl No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	5591	0	0.00	739.689	0.000	0.00	
b.	Non-Residential	3705	0	0.00	97.071	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	518327	0	0.00	882.016	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	92193	0	0.00	368.772	0.000	0.00	
b.	SC Boys (Class I - VIII)	21907	0	0.00	87.628	0.000	0.00	
c.	ST Boys (Class I - VIII)	7143	0	0.00	28.572	0.000	0.00	
d.	BPL Boys (Class I - VIII)	121010	0	0.00	484.040	0.000	0.00	
	Sub Total (6)	242253	0	0.00	969.012	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	5539	4457	80.47	5643.300	1372.241	24.32	
	Total Salary (New+Recurring)	5539	4457	80.47	5643.300	1372.241	24.32	
9	Teacher Training - 10 Days at BRC	1935	0	0.00	9.675	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2872	0	0.00	158.420	0.000	0.00	
c.	Maintenance Grant	1583	0	0.00	118.725	0.000	0.00	
	Sub Total (10)	4455	0	0.00	277.145	0.000	0.00	
11	Interventions for CWSN (IE)	10697	0	0.00	299.516	0.150	0.05	
12	SMC/PRI/Community Training	9288	0	0.00	27.864	0.000	0.00	
13	Civil Works							
13.01	New Primary School	170	8	4.71	642.021	18.683	2.91	160
13.02	Additional Class Room (without stairs)	2153	556	25.82	2108.953	614.942	29.16	1597
13.03	Additional Class Room (with stairs)	1065	260	24.41	1087.278	0.000	0.00	805
13.04	ACR for new UPS	258	55	21.32	19.287	0.000	0.00	203
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	33	33	100.00	38.582	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	48.508	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	7	1	14.29	0.000	0.000	#DIV/0!	6
13.10	Other Civil Works				240.195	0.000	0.00	
	Total Civil Works				4192.753	633.625	15.11	
14	Management & Quality				525.054	14.265	2.72	
15	Other SSA				427.190	0.190	0.04	
	Total SSA				14090.285	2020.472	14.34	
16.a	KGBV Non-recurring	10	8	80.00	35.349	0.000	0.00	2
16.b	KGBV Recurring	10	10	100.00	235.700	0.000	0.00	

District - Arwal
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

Sl No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	30	0	0.00				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	752	0	0.00	75.966	0.000	0.00	
b.	Non-Residential	434	0	0.00	8.363	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	154705	0	0.00	271.694	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	24154	0	0.00	96.616	0.000	0.00	
b.	SC Boys (Class I - VIII)	10050	0	0.00	40.200	0.000	0.00	
c.	ST Boys (Class I - VIII)	291	0	0.00	1.164	0.000	0.00	
d.	BPL Boys (Class I - VIII)	34774	0	0.00	139.096	0.000	0.00	
	Sub Total (6)	69269	0	0.00	277.076	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	1352	1311	96.97	1875.900	454.875	24.25	
	Total Salary (New+Recurring)	1352	1311	96.97	1875.900	454.875	24.25	
9	Teacher Training - 10 Days at BRC	900	0	0.00	4.500	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	765	0	0.00	42.370	0.000	0.00	
c.	Maintenance Grant	661	0	0.00	42.550	0.000	0.00	
	Sub Total (10)	1426	0	0.00	84.920	0.000	0.00	
11	Interventions for CWSN (IE)	767	0	0.00	21.476	0.000	0.00	
12	SMC/PRI/Community Training	3072	0	0.00	9.216	0.000	0.00	
13	Civil Works							
13.01	New Primary School	13	-4	-30.77	207.400	8.576	4.14	17
13.02	Additional Class Room (without stairs)	654	40	6.12	178.007	120.946	67.94	612
13.03	Additional Class Room (with stairs)	261	20	7.66	2.780	0.000	0.00	241
13.04	ACR for new UPS	175	-14	-8.00	171.087	75.569	44.17	156
13.05	Toilet/Urinals (Urban)	104	4	3.85	123.484	24.032	19.46	5
13.06	Separate Girls Toilet	0	0	#DIV/0!	12.621	1.097	8.69	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	21.246	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	3.092	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				25.382	0.000	0.00	
	Total Civil Works				907.156	230.219	25.38	
14	Management & Quality				185.422	13.212	7.13	
15	Other SSA				114.763	0.000	0.00	
	Total SSA				3836.452	698.306	18.20	
16.a	KGBV Non-recurring	5	3	60.00	120.612	15.739	13.05	0
16.b	KGBV Recurring	5	5	100.00	119.650	18.000	15.04	

**District - Aurangabad
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2242	750	33.45	255.007	0.000	0.00	
b.	Non-Residential	1355	0	0.00	26.111	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	560119	0	0.00	982.791	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	92090	0	0.00	368.360	0.000	0.00	
b.	SC Boys (Class I - VIII)	46437	0	0.00	185.748	0.000	0.00	
c.	ST Boys (Class I - VIII)	194	0	0.00	0.776	0.000	0.00	
d.	BPL Boys (Class I - VIII)	115308	0	0.00	461.232	0.000	0.00	
	Sub Total (6)	254029	0	0.00	1016.116	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4570	4570	100.00	4113.000	788.954	19.18	
	Total Salary (New+Recurring)	4570	4570	100.00	4113.000	788.954	19.18	
9	Teacher Training - 10 Days at BRC	2200	0	0.00	11.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3246	0	0.00	182.940	0.000	0.00	
c.	Maintenance Grant	1529	0	0.00	108.700	0.000	0.00	
	Sub Total (10)	4775	0	0.00	291.640	0.000	0.00	
11	Interventions for CWSN (IE)	2670	0	0.00	74.760	12.000	16.05	
12	SMC/PRI/Community Training	11184	0	0.00	33.552	0.000	0.00	
13	Civil Works							
13.01	New Primary School	102	4	3.92	578.456	5.069	0.88	69
13.02	Additional Class Room (without stairs)	2225	855	38.43	1632.701	621.897	38.09	1370
13.03	Additional Class Room (with stairs)	777	304	39.12	717.623	71.226	9.93	473
13.04	ACR for new UPS	252	76	30.16	17.198	0.000	0.00	176
13.05	Toilet/Urinals (Urban)	20	8	40.00	8.869	0.000	0.00	12
13.06	Separate Girls Toilet	37	20	54.05	29.370	0.000	0.00	17
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	27.249	1.096	4.02	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	1.033	0.000	0.00	0
13.09	Head Master's Room	372	35	9.41	0.000	3.719	#DIV/0!	337
13.10	Other Civil Works				3.450	0.000	0.00	
	Total Civil Works				3112.088	703.007	22.59	
14	Management & Quality				459.082	27.246	5.93	
15	Other SSA				331.443	0.000	0.00	
	Total SSA				10706.589	1531.207	14.30	
16.a	KGBV Non-recurring	11	7	63.64	111.148	19.253	17.32	4
16.b	KGBV Recurring	11	11	100.00	259.270	17.000	6.56	

District - Banka
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2258	500	22.14	214.015	12.500	5.84	
b.	Non-Residential	675	0	0.00	13.007	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	391948	388144	99.03	690.263	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	65464	0	0.00	261.856	0.000	0.00	
b.	SC Boys (Class I - VIII)	16476	0	0.00	65.904	0.000	0.00	
c.	ST Boys (Class I - VIII)	6783	0	0.00	27.132	0.000	0.00	
d.	BPL Boys (Class I - VIII)	100910	0	0.00	403.640	0.000	0.00	
	Sub Total (6)	189633	0	0.00	758.532	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	3533	3367	95.30	4895.700	1664.700	34.00	
	Total Salary (New+Recurring)	3533	3367	95.30	4895.700	1664.700	34.00	
9	Teacher Training - 10 Days at BRC	5741	0	0.00	28.705	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2974	0	0.00	166.180	0.000	0.00	
c.	Maintenance Grant	1716	0	0.00	122.250	0.000	0.00	
	Sub Total (10)	4690	0	0.00	288.430	0.000	0.00	
11	Interventions for CWSN (IE)	2287	0	0.00	64.036	0.000	0.00	
12	SMC/PRI/Community Training	11592	0	0.00	34.776	0.000	0.00	
13	Civil Works							
13.01	New Primary School	115	2	1.74	273.344	0.000	0.00	97
13.02	Additional Class Room (without stairs)	362	131	36.19	526.150	147.165	27.97	231
13.03	Additional Class Room (with stairs)	81	13	16.05	90.980	0.000	0.00	68
13.04	ACR for new UPS	410	233	56.83	738.900	0.000	0.00	177
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	2.400	0.000	0.00	0
13.06	Separate Girls Toilet	22	8	36.36	32.328	0.000	0.00	14
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	26.300	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	1.000	0.000	0.00	0
13.09	Head Master's Room	235	124	52.77	0.000	0.000	#DIV/0!	111
13.10	Other Civil Works				2.487	0.000	0.00	
	Total Civil Works				3051.019	181.388	5.95	
14	Management & Quality				517.596	33.769	6.52	
15	Other SSA				319.113	2.700	0.85	
	Total SSA				10875.194	1895.057	17.43	
16.a	KGBV Non-recurring	11	7	63.64	54.277	5.000	9.21	4
16.b	KGBV Recurring	11	11	100.00	259.270	35.000	13.50	

District - Begusarai
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	19	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	3100	400	12.90	371.294	11.095	2.99	
b.	Non-Residential	3409	0	0.00	78.096	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	568846	249772	43.91	1023.923	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	106672	0	0.00	426.688	0.000	0.00	
b.	SC Boys (Class I - VIII)	33626	0	0.00	134.504	0.000	0.00	
c.	ST Boys (Class I - VIII)	7	0	0.00	0.028	0.000	0.00	
d.	BPL Boys (Class I - VIII)	165415	0	0.00	661.660	0.000	0.00	
	Sub Total (6)	305720	0	0.00	1222.880	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	7735	7735	100.00	9391.200	2454.480	26.14	
	Total Salary (New+Recurring)	7735	7735	100.00	9391.200	2454.480	26.14	
9	Teacher Training - 10 Days at BRC	6060	0	0.00	30.300	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2317	0	0.00	131.430	0.000	0.00	
c.	Maintenance Grant	1137	0	0.00	85.275	0.000	0.00	
	Sub Total (10)	3454	0	0.00	216.705	0.000	0.00	
11	Interventions for CWSN (IE)	4016	0	0.00	112.448	0.000	0.00	
12	SMC/PRI/Community Training	9030	0	0.00	27.090	0.000	0.00	
13	Civil Works							
13.01	New Primary School	177	0	0.00	672.846	18.555	2.76	105
13.02	Additional Class Room (without stairs)	2691	567	21.07	2477.181	299.441	12.09	2124
13.03	Additional Class Room (with stairs)	1199	275	22.94	1508.420	130.000	8.62	924
13.04	ACR for new UPS	438	113	25.80	1601.153	0.000	0.00	323
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	962	565	58.73	96.139	0.000	0.00	397
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	56.295	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	12	12	100.00	6.000	0.000	0.00	0
13.09	Head Master's Room	393	23	5.85	0.000	4.695	#DIV/0!	370
13.10	Other Civil Works				50.115	0.000	0.00	
	Total Civil Works				6501.924	452.692	6.96	
14	Management & Quality				565.889	24.872	4.40	
15	Other SSA				523.111	0.128	0.02	
	Total SSA				20064.860	2943.267	14.67	
16.a	KGBV Non-recurring	18	9	50.00	409.552	27.000	6.59	7
16.b	KGBV Recurring	18	18	100.00	424.260	66.426	15.66	

**District - Bhagalpur
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	64	0	0.00				
2	Upgradation of PS to UPS	25	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2300	0	0.00	221.212	0.000	0.00	
b.	Non-Residential	5743	0	0.00	117.874	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	452036	0	0.00	786.773	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	86388	0	0.00	345.552	0.000	0.00	
b.	SC Boys (Class I - VIII)	20193	0	0.00	80.772	0.000	0.00	
c.	ST Boys (Class I - VIII)	8085	0	0.00	32.340	0.000	0.00	
d.	BPL Boys (Class I - VIII)	128765	0	0.00	515.060	0.000	0.00	
	Sub Total (6)	243431	0	0.00	973.724	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	5308	4372	82.37	5315.400	2817.439	53.01	
	Total Salary (New+Recurring)	5308	4372	82.37	5315.400	2817.439	53.01	
9	Teacher Training - 10 Days at BRC	7140	0	0.00	35.700	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2872	0	0.00	162.440	0.000	0.00	
c.	Maintenance Grant	1632	0	0.00	122.400	0.000	0.00	
	Sub Total (10)	4504	0	0.00	284.840	0.000	0.00	
11	Interventions for CWSN (IE)	2735	0	0.00	76.580	0.271	0.35	
12	SMC/PRI/Community Training	10506	0	0.00	31.518	0.000	0.00	
13	Civil Works							
13.01	New Primary School	175	4	2.29	863.412	6.715	0.78	171
13.02	Additional Class Room (without stairs)	805	279	34.66	521.327	131.291	25.18	526
13.03	Additional Class Room (with stairs)	373	139	37.27	498.479	45.415	9.11	234
13.04	ACR for new UPS	394	85	21.57	123.434	0.000	0.00	279
13.05	Toilet/Urinals (Urban)	189	37	19.58	174.576	2.178	1.25	152
13.06	Separate Girls Toilet	199	56	28.14	42.695	1.089	2.55	143
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	34.960	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	5.525	0.000	0.00	0
13.09	Head Master's Room	362	8	2.21	0.000	13.788	#DIV/0!	354
13.10	Other Civil Works				8.345	0.000	0.00	
	Total Civil Works				2352.578	200.477	8.52	
14	Management & Quality				536.302	12.038	2.24	
15	Other SSA				584.327	0.000	0.00	
	Total SSA				11316.828	3030.224	26.78	
16.a	KGBV Non-recurring	16	8	50.00	194.052	13.352	6.88	8
16.b	KGBV Recurring	16	16	100.00	377.120	37.624	9.98	

**District - Bhojpur
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

Sl No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	50	0	0.00				
2	Upgradation of PS to UPS	18	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2738	0	0.00	303.983	0.000	0.00	
b.	Non-Residential	1277	0	0.00	33.457	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	525112	221924	42.26	916.861	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	91097	0	0.00	364.388	0.000	0.00	
b.	SC Boys (Class I - VIII)	27560	0	0.00	110.240	0.000	0.00	
c.	ST Boys (Class I - VIII)	1537	0	0.00	6.148	0.000	0.00	
d.	BPL Boys (Class I - VIII)	136217	0	0.00	544.868	0.000	0.00	
	Sub Total (6)	256411	0	0.00	1025.644	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	5853	2197	37.54	8017.200	2300.000	28.69	
	Total Salary (New+Recurring)	5853	2197	37.54	8017.200	2300.000	28.69	
9	Teacher Training - 10 Days at BRC	3500	0	0.00	17.500	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2896	0	0.00	161.880	0.000	0.00	
c.	Maintenance Grant	1675	0	0.00	125.625	0.000	0.00	
	Sub Total (10)	4571	0	0.00	287.505	0.000	0.00	
11	Interventions for CWSN (IE)	2266	0	0.00	63.448	0.000	0.00	
12	SMC/PRI/Community Training	11946	0	0.00	35.838	0.000	0.00	
13	Civil Works							
13.01	New Primary School	45	-8	-17.78	366.991	15.966	4.35	53
13.02	Additional Class Room (without stairs)	1417	295	20.82	822.086	321.465	39.10	1122
13.03	Additional Class Room (with stairs)	668	203	30.39	1806.460	140.963	7.80	465
13.04	ACR for new UPS	233	100	42.92	842.880	0.000	0.00	133
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	16.911	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	35.900	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	7.112	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	30.544	0.000	0.00	0
13.09	Head Master's Room	301	71	23.59	0.000	0.000	#DIV/0!	230
13.10	Other Civil Works				20.850	0.000	0.00	
	Total Civil Works				5446.054	478.393	8.78	
14	Management & Quality				556.640	24.339	4.37	
15	Other SSA				521.590	0.200	0.04	
	Total SSA				17225.720	2802.932	16.27	
16.a	KGBV Non-recurring	14	4	28.57	239.567	8.000	3.34	10
16.b	KGBV Recurring	14	14	100.00	329.980	65.746	19.92	

District - Buxar
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	737	0	0.00	97.505	0.000	0.00	
b.	Non-Residential	673	0	0.00	12.969	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	390053	0	0.00	689.842	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	56879	0	0.00	227.516	0.000	0.00	
b.	SC Boys (Class I - VIII)	19838	0	0.00	79.352	0.000	0.00	
c.	ST Boys (Class I - VIII)	2514	0	0.00	10.056	0.000	0.00	
d.	BPL Boys (Class I - VIII)	90710	0	0.00	362.840	0.000	0.00	
	Sub Total (6)	169941	0	0.00	679.764	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4146	4146	100.00	5080.800	800.000	15.75	
	Total Salary (New+Recurring)	4146	4146	100.00	5080.800	800.000	15.75	
9	Teacher Training - 10 Days at BRC	3300	0	0.00	16.500	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1687	0	0.00	94.410	0.000	0.00	
c.	Maintenance Grant	1290	0	0.00	96.750	0.000	0.00	
	Sub Total (10)	2977	0	0.00	191.160	0.000	0.00	
11	Interventions for CWSN (IE)	2527	0	0.00	70.756	0.150	0.21	
12	SMC/PRI/Community Training	6888	0	0.00	20.664	0.000	0.00	
13	Civil Works							
13.01	New Primary School	103	1	0.97	389.959	27.041	6.93	102
13.02	Additional Class Room (without stairs)	872	256	29.36	671.280	141.443	21.07	616
13.03	Additional Class Room (with stairs)	833	190	22.81	317.890	126.543	39.81	643
13.04	ACR for new UPS	135	30	22.22	629.636	55.000	8.74	105
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.520	0.000	0.00	0
13.06	Separate Girls Toilet	357	128	35.85	42.060	2.863	6.81	229
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	55.640	0.081	0.15	0
13.08	Drinking Water Facility(Urban)	42	3	7.14	4.673	0.000	0.00	14
13.09	Head Master's Room	184	50	27.17	0.000	23.322	#DIV/0!	134
13.10	Other Civil Works				15.650	0.000	0.00	
	Total Civil Works				2253.153	376.294	16.70	
14	Management & Quality				425.941	9.247	2.17	
15	Other SSA				232.148	0.000	0.00	
	Total SSA				9771.201	1185.691	12.13	
16.a	KGBV Non-recurring	11	6	54.55	75.977	16.432	21.63	5
16.b	KGBV Recurring	11	11	100.00	259.270	55.000	21.21	

**District - Darbhanga
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2372	0	0.00	313.816	0.000	0.00	
b.	Non-Residential	8774	0	0.00	169.075	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	727040	0	0.00	1265.662	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	111832	0	0.00	447.328	0.000	0.00	
b.	SC Boys (Class I - VIII)	35788	0	0.00	143.152	0.000	0.00	
c.	ST Boys (Class I - VIII)	19	0	0.00	0.076	0.000	0.00	
d.	BPL Boys (Class I - VIII)	174875	0	0.00	699.500	0.000	0.00	
	Sub Total (6)	322514	0	0.00	1290.056	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	5861	5852	99.85	8847.300	2039.240	23.05	
	Total Salary (New+Recurring)	5861	5852	99.85	8847.300	2039.240	23.05	
9	Teacher Training - 10 Days at BRC	3000	0	0.00	15.000	0.051	0.34	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3536	0	0.00	197.160	0.000	0.00	
c.	Maintenance Grant	1938	0	0.00	140.700	0.000	0.00	
	Sub Total (10)	5474	0	0.00	337.860	0.000	0.00	
11	Interventions for CWSN (IE)	2561	0	0.00	71.708	1.134	1.58	
12	SMC/PRI/Community Training	13710	0	0.00	41.130	0.060	0.15	
13	Civil Works							
13.01	New Primary School	273	4	1.47	816.645	358.259	43.87	269
13.02	Additional Class Room (without stairs)	2873	449	15.63	3200.810	598.871	18.71	2424
13.03	Additional Class Room (with stairs)	1509	229	15.18	2038.080	194.483	9.54	1280
13.04	ACR for new UPS	273	33	12.09	453.830	0.027	0.01	150
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	37.127	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	31.800	0.202	0.63	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	19.305	0.134	0.69	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	4.112	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				60.780	0.085	0.14	
	Total Civil Works				7044.349	1152.334	16.36	
14	Management & Quality				658.064	25.803	3.92	
15	Other SSA				563.670	0.637	0.11	
	Total SSA				20617.689	3219.259	15.61	
16.a	KGBV Non-recurring	18	15	83.33	76.130	2.787	3.66	3
16.b	KGBV Recurring	18	18	100.00	424.260	94.717	22.33	

**District - East Champaran
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

Sl No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	6	0	0.00				
2	Upgradation of PS to UPS	29	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2700	0	0.00	287.860	0.000	0.00	
b.	Non-Residential	2168	0	0.00	41.777	0.000	0.00	
c.	Seasonal Hostel	800	0	0.00	12.000	0.000	0.00	
5	Free text book (FTB)	851874	0	0.00	1517.780	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	158579	0	0.00	634.316	0.000	0.00	
b.	SC Boys (Class I - VIII)	40608	0	0.00	162.432	0.000	0.00	
c.	ST Boys (Class I - VIII)	3072	0	0.00	12.288	0.000	0.00	
d.	BPL Boys (Class I - VIII)	251301	0	0.00	1005.204	0.000	0.00	
	Sub Total (6)	453560	0	0.00	1814.240	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	12313	537	4.36	14377.200	2200.000	15.30	
	Total Salary (New+Recurring)	12313	537	4.36	14377.200	2200.000	15.30	
9	Teacher Training - 10 Days at BRC	4645	0	0.00	23.225	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	4778	0	0.00	266.760	0.000	0.00	
c.	Maintenance Grant	3017	0	0.00	214.050	0.000	0.00	
	Sub Total (10)	7795	0	0.00	480.810	0.000	0.00	
11	Interventions for CWSN (IE)	7251	0	0.00	203.028	0.537	0.26	
12	SMC/PRI/Community Training	17292	0	0.00	51.876	0.000	0.00	
13	Civil Works							
13.01	New Primary School	393	6	1.53	1421.152	139.292	9.80	317
13.02	Additional Class Room (without stairs)	1813	-448	-24.71	2626.839	173.869	6.62	2261
13.03	Additional Class Room (with stairs)	852	146	17.14	2182.510	270.003	12.37	697
13.04	ACR for new UPS	146	-288	-197.26	636.499	71.069	11.17	434
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	14.848	2.494	16.80	0
13.06	Separate Girls Toilet	1457	433	29.72	192.835	0.000	0.00	1024
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	123.119	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	1.993	0.000	0.00	0
13.09	Head Master's Room	395	42	10.63	0.000	43.560	#DIV/0!	353
13.10	Other Civil Works				102.917	0.475	0.46	
	Total Civil Works				7302.711	700.763	9.60	
14	Management & Quality				853.520	22.525	2.64	
15	Other SSA				594.651	0.365	0.06	
	Total SSA				27560.679	2924.190	10.61	
16.a	KGBV Non-recurring	27	15	55.56	199.282	3.545	1.78	12
16.b	KGBV Recurring	27	27	100.00	636.390	40.000	6.29	

District - Gaya
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	17	0	0.00				
2	Upgradation of PS to UPS	21	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2519	0	0.00	280.558	0.000	0.00	
b.	Non-Residential	2608	0	0.00	52.364	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	855238	327990	38.35	1496.667	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	141061	0	0.00	564.244	0.000	0.00	
b.	SC Boys (Class I - VIII)	87979	0	0.00	351.916	0.000	0.00	
c.	ST Boys (Class I - VIII)	1599	0	0.00	6.396	0.000	0.00	
d.	BPL Boys (Class I - VIII)	158255	0	0.00	633.020	0.000	0.00	
	Sub Total (6)	388894	0	0.00	1555.576	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	8297	7431	89.56	9292.500	2800.000	30.13	
	Total Salary (New+Recurring)	8297	7431	89.56	9292.500	2800.000	30.13	
9	Teacher Training - 10 Days at BRC	3000	0	0.00	15.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	4607	2	0.04	259.070	0.130	0.05	
c.	Maintenance Grant	2758	1	0.04	192.800	0.100	0.05	
	Sub Total (10)	7365	3	0.04	451.870	0.230	0.05	
11	Interventions for CWSN (IE)	5155	1	0.02	144.340	0.150	0.10	
12	SMC/PRI/Community Training	18630	0	0.00	55.890	0.000	0.00	
13	Civil Works							
13.01	New Primary School	156	4	2.56	467.174	20.890	4.47	74
13.02	Additional Class Room (without stairs)	3548	599	16.88	3331.940	0.000	0.00	2949
13.03	Additional Class Room (with stairs)	1286	227	17.65	3035.179	974.005	32.09	1059
13.04	ACR for new UPS	1024	214	20.90	1880.455	0.000	0.00	513
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	2.922	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	7.285	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	198	0	0.00	147.570	11.480	7.78	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	13.104	0.000	0.00	0
13.09	Head Master's Room	419	40	9.55	0.000	0.000	#DIV/0!	379
13.10	Other Civil Works				90.408	0.000	0.00	
	Total Civil Works				9644.597	1006.375	10.43	
14	Management & Quality				836.139	29.916	3.58	
15	Other SSA				502.627	2.221	0.44	
	Total SSA				24328.128	3838.892	15.78	
16.a	KGBV Non-recurring	24	13	54.17	607.615	3.250	0.53	11
16.b	KGBV Recurring	24	24	100.00	567.480	119.455	21.05	

**District - Gopalganj
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	40	0	0.00				
2	Upgradation of PS to UPS	16	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1553	0	0.00	177.722	2.000	1.13	
b.	Non-Residential	974	0	0.00	18.769	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	507334	468560	92.36	896.967	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	81442	0	0.00	325.768	0.000	0.00	
b.	SC Boys (Class I - VIII)	20396	0	0.00	81.584	0.000	0.00	
c.	ST Boys (Class I - VIII)	6250	0	0.00	25.000	0.000	0.00	
d.	BPL Boys (Class I - VIII)	115065	0	0.00	460.260	0.000	0.00	
	Sub Total (6)	223153	0	0.00	892.612	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	6392	0	0.00	6170.100	1347.394	21.84	
	Total Salary (New+Recurring)	6392	0	0.00	6170.100	1347.394	21.84	
9	Teacher Training - 10 Days at BRC	1200	0	0.00	6.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2517	0	0.00	139.910	0.000	0.00	
c.	Maintenance Grant	1804	0	0.00	135.300	0.000	0.00	
	Sub Total (10)	4321	0	0.00	275.210	0.000	0.00	
11	Interventions for CWSN (IE)	2622	0	0.00	73.416	0.150	0.20	
12	SMC/PRI/Community Training	9522	0	0.00	28.566	0.000	0.00	
13	Civil Works							
13.01	New Primary School	210	19	9.05	623.106	98.343	15.78	191
13.02	Additional Class Room (without stairs)	1269	231	18.20	1923.090	319.343	16.61	1038
13.03	Additional Class Room (with stairs)	1446	374	25.86	2170.850	358.360	16.51	1072
13.04	ACR for new UPS	327	32	9.79	1079.300	24.218	2.24	295
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	1.560	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	15.000	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	329.250	2.183	0.66	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	70.350	0.070	0.10	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				53.050	0.000	0.00	
	Total Civil Works				6265.556	802.517	12.81	
14	Management & Quality				516.756	11.349	2.20	
15	Other SSA				318.500	0.000	0.00	
	Total SSA				15640.173	2163.410	13.83	
16.a	KGBV Non-recurring	14	8	57.14	170.097	26.675	15.68	6
16.b	KGBV Recurring	14	14	100.00	329.980	41.500	12.58	

District - Jamui
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

Sl No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	3	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	1	0	0.00	19.850	0.000	0.00	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1750	750	42.86	189.915	8.000	4.21	
b.	Non-Residential	6265	0	0.00	120.727	0.084	0.07	
c.	Seasonal Hostel	400	0	0.00	6.000	0.000	0.00	
5	Free text book (FTB)	320574	320574	100.00	563.251	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	67039	0	0.00	268.156	0.000	0.00	
b.	SC Boys (Class I - VIII)	21254	0	0.00	85.016	0.000	0.00	
c.	ST Boys (Class I - VIII)	8624	0	0.00	34.496	0.000	0.00	
d.	BPL Boys (Class I - VIII)	87144	0	0.00	348.576	0.000	0.00	
	Sub Total (6)	184061	0	0.00	736.244	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4279	0	0.00	4935.300	1255.100	25.43	
	Total Salary (New+Recurring)	4279	0	0.00	4935.300	1255.100	25.43	
9	Teacher Training - 10 Days at BRC	2250	0	0.00	11.250	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2568	0	0.00	145.520	0.000	0.00	
c.	Maintenance Grant	1213	0	0.00	90.975	0.000	0.00	
	Sub Total (10)	3781	0	0.00	236.495	0.000	0.00	
11	Interventions for CWSN (IE)	1989	0	0.00	55.692	0.000	0.00	
12	SMC/PRI/Community Training	9726	0	0.00	29.178	0.000	0.00	
13	Civil Works							
13.01	New Primary School	102	0	0.00	971.525	30.321	3.12	102
13.02	Additional Class Room (without stairs)	563	16	2.84	1377.760	246.602	17.90	547
13.03	Additional Class Room (with stairs)	172	7	4.07	668.760	0.000	0.00	165
13.04	ACR for new UPS	269	11	4.09	390.374	0.000	0.00	258
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	0.00	0
13.06	Separate Girls Toilet	85	41	48.24	86.338	0.180	0.21	44
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	64	18	28.13	83.750	0.000	0.00	46
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	254	20	7.87	0.000	6.641	#DIV/0!	234
13.10	Other Civil Works				192.787	0.000	0.00	
	Total Civil Works				4697.158	283.744	6.04	
14	Management & Quality				472.897	19.286	4.08	
15	Other SSA				438.584	0.000	0.00	
	Total SSA				12512.541	1566.214	12.52	
16.a	KGBV Non-recurring	10	4	40.00	223.470	22.500	10.07	4
16.b	KGBV Recurring	10	10	100.00	235.700	37.308	15.83	

District - Jehanabad
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1217	0	0.00	133.491	0.000	0.00	
b.	Non-Residential	604	0	0.00	11.639	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	240709	0	0.00	419.563	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	38462	0	0.00	153.848	0.000	0.00	
b.	SC Boys (Class I - VIII)	16317	0	0.00	65.268	0.000	0.00	
c.	ST Boys (Class I - VIII)	999	0	0.00	3.996	0.000	0.00	
d.	BPL Boys (Class I - VIII)	51966	0	0.00	207.864	0.000	0.00	
	Sub Total (6)	107744	0	0.00	430.976	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	2168	1609	74.22	4003.500	743.110	18.56	
	Total Salary (New+Recurring)	2168	1609	74.22	4003.500	743.110	18.56	
9	Teacher Training - 10 Days at BRC	2440	0	0.00	12.200	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1258	6	0.48	69.940	0.340	0.49	
c.	Maintenance Grant	843	0	0.00	63.225	0.000	0.00	
	Sub Total (10)	2101	6	0.29	133.165	0.340	0.26	
11	Interventions for CWSN (IE)	2678	0	0.00	74.984	2.318	3.09	
12	SMC/PRI/Community Training	5352	0	0.00	16.056	0.000	0.00	
13	Civil Works							
13.01	New Primary School	9	2	22.22	52.855	2.000	3.78	7
13.02	Additional Class Room (without stairs)	651	353	54.22	102.889	77.980	75.79	298
13.03	Additional Class Room (with stairs)	239	63	26.36	325.340	64.586	19.85	176
13.04	ACR for new UPS	45	-14	-31.11	282.824	0.000	0.00	59
13.05	Toilet/Urinals (Urban)	11	9	81.82	4.668	0.004	0.08	2
13.06	Separate Girls Toilet	0	0	#DIV/0!	8.028	0.006	0.07	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	39.777	0.125	0.31	0
13.08	Drinking Water Facility(Urban)	1	1	100.00	4.683	0.000	0.00	0
13.09	Head Master's Room	100	33	33.00	0.000	0.171	#DIV/0!	67
13.10	Other Civil Works				33.329	0.000	0.00	
	Total Civil Works				927.867	144.872	15.61	
14	Management & Quality				347.090	9.616	2.77	
15	Other SSA				161.251	0.444	0.28	
	Total SSA				6671.781	900.701	13.50	
16.a	KGBV Non-recurring	7	5	71.43	89.815	7.400	8.24	2
16.b	KGBV Recurring	7	7	100.00	164.990	26.500	16.06	

District - Kaimur
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	962	0	0.00	99.311	0.041	0.04	
b.	Non-Residential	1377	0	0.00	20.001	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	362836	0	0.00	639.036	0.100	0.02	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	56353	0	0.00	225.412	0.000	0.00	
b.	SC Boys (Class I - VIII)	28424	0	0.00	113.696	0.000	0.00	
c.	ST Boys (Class I - VIII)	4749	0	0.00	18.996	0.000	0.00	
d.	BPL Boys (Class I - VIII)	73171	0	0.00	292.684	0.000	0.00	
	Sub Total (6)	162697	0	0.00	650.788	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	3869	0	0.00	4681.500	898.444	19.19	
	Total Salary (New+Recurring)	3869	0	0.00	4681.500	898.444	19.19	
9	Teacher Training - 10 Days at BRC	3865	0	0.00	19.325	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1811	0	0.00	102.570	0.000	0.00	
c.	Maintenance Grant	1198	0	0.00	89.850	0.000	0.00	
	Sub Total (10)	3009	0	0.00	192.420	0.000	0.00	
11	Interventions for CWSN (IE)	1983	0	0.00	55.524	0.150	0.27	
12	SMC/PRI/Community Training	6798	0	0.00	20.394	0.000	0.00	
13	Civil Works							
13.01	New Primary School	59	4	6.78	510.586	0.000	0.00	42
13.02	Additional Class Room (without stairs)	680	145	21.32	701.852	193.833	27.62	535
13.03	Additional Class Room (with stairs)	293	63	21.50	265.628	96.917	36.49	230
13.04	ACR for new UPS	411	12	2.92	325.450	10.252	3.15	390
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	21.698	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	29.102	4.143	14.24	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	-80	#DIV/0!	61.380	0.000	0.00	12
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	187	15	8.02	0.000	24.694	#DIV/0!	167
13.10	Other Civil Works				31.686	0.000	0.00	
	Total Civil Works				1952.782	329.839	16.89	
14	Management & Quality				427.690	28.624	6.69	
15	Other SSA				333.568	0.000	0.00	
	Total SSA				9092.339	1257.198	13.83	
16.a	KGBV Non-recurring	11	3	27.27	281.945	40.047	14.20	7
16.b	KGBV Recurring	11	11	100.00	259.270	12.318	4.75	

**District - Katihar
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	3144	0	0.00	311.051	0.000	0.00	
b.	Non-Residential	3697	0	0.00	64.707	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	654226	423801	64.78	1126.135	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	102454	0	0.00	409.816	0.000	0.00	
b.	SC Boys (Class I - VIII)	16625	0	0.00	66.500	0.000	0.00	
c.	ST Boys (Class I - VIII)	10360	0	0.00	41.440	0.000	0.00	
d.	BPL Boys (Class I - VIII)	152940	0	0.00	611.760	0.000	0.00	
	Sub Total (6)	282379	0	0.00	1129.516	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	6794	0	0.00	7011.600	1874.000	26.73	
	Total Salary (New+Recurring)	6794	0	0.00	7011.600	1874.000	26.73	
9	Teacher Training - 10 Days at BRC	2400	0	0.00	12.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2993	0	0.00	167.630	0.000	0.00	
c.	Maintenance Grant	1565	0	0.00	117.375	0.000	0.00	
	Sub Total (10)	4558	0	0.00	285.005	0.000	0.00	
11	Interventions for CWSN (IE)	3988	0	0.00	111.664	5.300	4.75	
12	SMC/PRI/Community Training	10644	0	0.00	31.932	0.000	0.00	
13	Civil Works							
13.01	New Primary School	294	6	2.04	619.153	28.696	4.63	82
13.02	Additional Class Room (without stairs)	3009	560	18.61	1125.260	295.968	26.30	1677
13.03	Additional Class Room (with stairs)	1105	288	26.06	2424.430	52.322	2.16	817
13.04	ACR for new UPS	378	69	18.25	355.600	51.679	14.53	309
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.500	1.270	254.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	59.300	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	42.100	2.733	6.49	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	25.600	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				15.800	0.000	0.00	
	Total Civil Works				4777.543	432.668	9.06	
14	Management & Quality				588.517	32.785	5.57	
15	Other SSA				797.856	0.000	0.00	
	Total SSA				16247.526	2344.753	14.43	
16.a	KGBV Non-recurring	16	14	87.50	119.731	2.140	1.79	2
16.b	KGBV Recurring	16	16	100.00	377.120	50.000	13.26	

District - Khagaria
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	652	0	0.00	86.260	0.000	0.00	
b.	Non-Residential	5629	0	0.00	147.480	1.571	1.07	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	369106	0	0.00	647.946	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	51908	0	0.00	207.632	0.000	0.00	
b.	SC Boys (Class I - VIII)	17659	0	0.00	70.636	0.000	0.00	
c.	ST Boys (Class I - VIII)	585	0	0.00	2.340	0.000	0.00	
d.	BPL Boys (Class I - VIII)	87149	0	0.00	348.596	0.000	0.00	
	Sub Total (6)	157301	0	0.00	629.204	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	2197	398	18.12	1977.300	808.050	40.87	
	Total Salary (New+Recurring)	2197	398	18.12	1977.300	808.050	40.87	
9	Teacher Training - 10 Days at BRC	3060	0	0.00	15.300	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1583	0	0.00	89.550	0.000	0.00	
c.	Maintenance Grant	889	0	0.00	66.675	0.000	0.00	
	Sub Total (10)	2472	0	0.00	156.225	0.000	0.00	
11	Interventions for CWSN (IE)	1892	0	0.00	52.976	0.269	0.51	
12	SMC/PRI/Community Training	6348	0	0.00	19.044	0.000	0.00	
13	Civil Works							
13.01	New Primary School	122	0	0.00	281.934	8.736	3.10	51
13.02	Additional Class Room (without stairs)	1383	133	9.62	931.544	32.835	3.52	1240
13.03	Additional Class Room (with stairs)	633	76	12.01	1514.753	441.280	29.13	557
13.04	ACR for new UPS	262	55	20.99	681.969	0.000	0.00	207
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	3.026	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	53.650	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	27.650	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	19.125	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				32.138	0.209	0.65	
	Total Civil Works				3653.968	484.697	13.26	
14	Management & Quality				256.406	11.270	4.40	
15	Other SSA				235.181	0.000	0.00	
	Total SSA				7877.290	1305.857	16.58	
16.a	KGBV Non-recurring	7	3	42.86	96.438	0.000	0.00	4
16.b	KGBV Recurring	7	7	100.00	164.990	0.000	0.00	

**District - Kishanganj
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1143	0	0.00	151.219	0.000	0.00	
b.	Non-Residential	2981	0	0.00	57.444	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	394897	0	0.00	671.659	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	68003	0	0.00	272.012	0.000	0.00	
b.	SC Boys (Class I - VIII)	7535	0	0.00	30.140	0.000	0.00	
c.	ST Boys (Class I - VIII)	4410	0	0.00	17.640	0.000	0.00	
d.	BPL Boys (Class I - VIII)	94779	0	0.00	379.116	0.000	0.00	
	Sub Total (6)	174727	0	0.00	698.908	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	3099	0	0.00	2843.700	1410.650	49.61	
	Total Salary (New+Recurring)	3099	0	0.00	2843.700	1410.650	49.61	
9	Teacher Training - 10 Days at BRC	540	0	0.00	2.700	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2493	0	0.00	141.330	0.000	0.00	
c.	Maintenance Grant	1279	0	0.00	95.925	0.000	0.00	
	Sub Total (10)	3772	0	0.00	237.255	0.000	0.00	
11	Interventions for CWSN (IE)	2037	0	0.00	57.036	7.656	13.42	
12	SMC/PRI/Community Training	7674	0	0.00	23.022	0.000	0.00	
13	Civil Works							
13.01	New Primary School	97	10	10.31	192.135	30.252	15.75	87
13.02	Additional Class Room (without stairs)	741	505	68.15	253.820	202.372	79.73	236
13.03	Additional Class Room (with stairs)	539	250	46.38	155.430	72.748	46.80	289
13.04	ACR for new UPS	90	6	6.67	202.530	0.000	0.00	84
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	74	32	43.24	117.200	0.000	0.00	42
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	37.600	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	299	96	32.11	4.900	0.000	0.00	203
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				69.050	0.000	0.00	
	Total Civil Works				2282.715	305.372	13.38	
14	Management & Quality				409.598	23.294	5.69	
15	Other SSA				456.536	0.000	0.00	
	Total SSA				7891.792	1746.971	22.14	
16.a	KGBV Non-recurring	8	8	100.00	31.001	0.591	1.91	0
16.b	KGBV Recurring	8	8	100.00	188.560	33.000	17.50	

District - Lakhisarai
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2111	0	0.00	250.713	0.000	0.00	
b.	Non-Residential	1553	0	0.00	37.619	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	206816	0	0.00	357.143	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	33847	0	0.00	135.388	0.000	0.00	
b.	SC Boys (Class I - VIII)	10324	0	0.00	41.296	0.000	0.00	
c.	ST Boys (Class I - VIII)	742	0	0.00	2.968	0.000	0.00	
d.	BPL Boys (Class I - VIII)	49013	0	0.00	196.052	0.000	0.00	
	Sub Total (6)	93926	0	0.00	375.704	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	2660	0	0.00	3342.900	884.190	26.45	
	Total Salary (New+Recurring)	2660	0	0.00	3342.900	884.190	26.45	
9	Teacher Training - 10 Days at BRC	4111	0	0.00	20.555	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1073	0	0.00	59.530	0.000	0.00	
c.	Maintenance Grant	585	0	0.00	43.875	0.000	0.00	
	Sub Total (10)	1658	0	0.00	103.405	0.000	0.00	
11	Interventions for CWSN (IE)	9488	0	0.00	265.664	0.000	0.00	
12	SMC/PRI/Community Training	4182	0	0.00	12.546	0.000	0.00	
13	Civil Works							
13.01	New Primary School	70	1	1.43	170.386	13.967	8.20	30
13.02	Additional Class Room (without stairs)	467	94	20.13	388.134	32.809	8.45	373
13.03	Additional Class Room (with stairs)	251	91	36.25	541.794	82.000	15.13	160
13.04	ACR for new UPS	131	3	2.29	500.200	58.196	11.63	66
13.05	Toilet/Urinals (Urban)	12	12	100.00	46.521	1.367	2.94	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	112.126	0.600	0.54	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	15.287	1.056	6.91	0
13.08	Drinking Water Facility(Urban)	12	0	0.00	4.761	0.000	0.00	12
13.09	Head Master's Room	86	28	32.56	0.000	4.436	#DIV/0!	58
13.10	Other Civil Works				17.663	0.185	1.05	
	Total Civil Works				1807.242	194.616	10.77	
14	Management & Quality				313.414	22.714	7.25	
15	Other SSA				145.163	0.000	0.00	
	Total SSA				7032.068	1101.520	15.66	
16.a	KGBV Non-recurring	6	0	0.00	110.120	3.960	3.60	5
16.b	KGBV Recurring	6	6	100.00	146.820	0.000	0.00	

**District - Madhepura
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	105	0	0.00				
2	Upgradation of PS to UPS	18	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	3199	0	0.00	423.228	0.000	0.00	
b.	Non-Residential	5576	0	0.00	107.450	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	474087	478387	100.91	809.785	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	69795	0	0.00	279.180	0.000	0.00	
b.	SC Boys (Class I - VIII)	23157	0	0.00	92.628	0.000	0.00	
c.	ST Boys (Class I - VIII)	2199	0	0.00	8.796	0.000	0.00	
d.	BPL Boys (Class I - VIII)	104765	0	0.00	419.060	0.000	0.00	
	Sub Total (6)	199916	0	0.00	799.664	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4115	4542	110.38	3703.500	1313.730	35.47	
	Total Salary (New+Recurring)	4115	4542	110.38	3703.500	1313.730	35.47	
9	Teacher Training - 10 Days at BRC	4830	0	0.00	24.150	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2329	0	0.00	131.230	0.000	0.00	
c.	Maintenance Grant	1016	0	0.00	76.200	0.000	0.00	
	Sub Total (10)	3345	0	0.00	207.430	0.000	0.00	
11	Interventions for CWSN (IE)	3641	0	0.00	101.948	0.000	0.00	
12	SMC/PRI/Community Training	8718	0	0.00	26.154	0.000	0.00	
13	Civil Works							
13.01	New Primary School	370	9	2.43	1362.560	12.925	0.95	286
13.02	Additional Class Room (without stairs)	1922	395	20.55	113.948	0.000	0.00	1527
13.03	Additional Class Room (with stairs)	612	134	21.90	3634.051	191.008	5.26	478
13.04	ACR for new UPS	304	31	10.20	901.702	0.000	0.00	156
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	328	214	65.24	68.040	0.097	0.14	114
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	34.495	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	159	154	96.86	52.656	0.028	0.05	5
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				239.686	0.000	0.00	
	Total Civil Works				6488.267	204.058	3.15	
14	Management & Quality				430.729	17.352	4.03	
15	Other SSA				467.509	0.000	0.00	
	Total SSA				13589.814	1535.140	11.30	
16.a	KGBV Non-recurring	13	10	76.92	114.636	0.000	0.00	3
16.b	KGBV Recurring	13	13	100.00	306.410	0.000	0.00	

District - Madhubani
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

Sl No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	7465	0	0.00	979.298	0.000	0.00	
b.	Non-Residential	2996	0	0.00	72.549	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	870966	0	0.00	1539.918	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	132764	0	0.00	531.056	0.000	0.00	
b.	SC Boys (Class I - VIII)	38586	0	0.00	154.344	0.000	0.00	
c.	ST Boys (Class I - VIII)	778	0	0.00	3.112	0.000	0.00	
d.	BPL Boys (Class I - VIII)	218475	0	0.00	873.900	0.000	0.00	
	Sub Total (6)	390603	0	0.00	1562.412	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	9180	0	0.00	8332.200	1950.000	23.40	
	Total Salary (New+Recurring)	9180	0	0.00	8332.200	1950.000	23.40	
9	Teacher Training - 10 Days at BRC	6979	0	0.00	34.895	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	4334	0	0.00	240.380	0.000	0.00	
c.	Maintenance Grant	2661	0	0.00	199.575	0.000	0.00	
	Sub Total (10)	6995	0	0.00	439.955	0.000	0.00	
11	Interventions for CWSN (IE)	5027	0	0.00	140.756	0.000	0.00	
12	SMC/PRI/Community Training	17358	0	0.00	52.074	0.000	0.00	
13	Civil Works							
13.01	New Primary School	232	0	0.00	764.855	74.769	9.78	147
13.02	Additional Class Room (without stairs)	3732	202	5.41	2510.560	100.132	3.99	3253
13.03	Additional Class Room (with stairs)	1039	53	5.10	994.190	74.616	7.51	949
13.04	ACR for new UPS	1045	63	6.03	980.749	69.115	7.05	931
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.062	#DIV/0!	0
13.06	Separate Girls Toilet	1079	452	41.89	168.312	5.653	3.36	627
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	31.315	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	54	44	81.48	3.700	0.000	0.00	0
13.09	Head Master's Room	613	23	3.75	0.000	38.947	#DIV/0!	584
13.10	Other Civil Works				25.005	0.050	0.20	
	Total Civil Works				5644.008	363.345	6.44	
14	Management & Quality				683.898	8.374	1.22	
15	Other SSA				699.668	0.000	0.00	
	Total SSA				20181.630	2321.719	11.50	
16.a	KGBV Non-recurring	22	19	86.36	155.727	2.523	1.62	1
16.b	KGBV Recurring	22	20	90.91	523.940	0.000	0.00	

District - Munger
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	5	0	0.00				
2	Upgradation of PS to UPS	4	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	3873	0	0.00	462.466	0.000	0.00	
b.	Non-Residential	3031	0	0.00	58.407	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	272047	0	0.00	477.947	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	38852	0	0.00	155.408	0.000	0.00	
b.	SC Boys (Class I - VIII)	11702	0	0.00	46.808	0.000	0.00	
c.	ST Boys (Class I - VIII)	1806	0	0.00	7.224	0.000	0.00	
d.	BPL Boys (Class I - VIII)	62023	0	0.00	248.092	0.000	0.00	
	Sub Total (6)	114383	0	0.00	457.532	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	2100	1900	90.48	3924.600	739.507	18.84	
	Total Salary (New+Recurring)	2100	1900	90.48	3924.600	739.507	18.84	
9	Teacher Training - 10 Days at BRC	4165	0	0.00	20.825	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1620	0	0.00	90.660	0.000	0.00	
c.	Maintenance Grant	1301	0	0.00	97.575	0.000	0.00	
	Sub Total (10)	2921	0	0.00	188.235	0.000	0.00	
11	Interventions for CWSN (IE)	1763	0	0.00	49.364	0.150	0.30	
12	SMC/PRI/Community Training	5778	0	0.00	17.334	0.000	0.00	
13	Civil Works							
13.01	New Primary School	55	3	5.45	190.561	28.700	15.06	50
13.02	Additional Class Room (without stairs)	269	165	61.34	90.981	23.674	26.02	104
13.03	Additional Class Room (with stairs)	129	79	61.24	115.910	82.761	71.40	50
13.04	ACR for new UPS	35	16	45.71	258.436	10.581	4.09	19
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	7.184	0.000	0.00	0
13.06	Separate Girls Toilet	161	95	59.01	88.617	0.915	1.03	54
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	54.167	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	161	80	49.69	12.284	0.315	2.56	54
13.09	Head Master's Room	141	65	46.10	0.000	14.571	#DIV/0!	76
13.10	Other Civil Works				59.667	0.135	0.23	
	Total Civil Works				949.621	161.652	17.02	
14	Management & Quality				377.695	18.642	4.94	
15	Other SSA				193.825	0.000	0.00	
	Total SSA				7177.851	919.952	12.82	
16.a	KGBV Non-recurring	8	4	50.00	69.403	0.000	0.00	3
16.b	KGBV Recurring	8	8	100.00	190.360	0.000	0.00	

**District - Muzaffarpur
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	51	0	0.00				
2	Upgradation of PS to UPS	105	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2020	0	0.00	267.246	0.000	0.00	
b.	Non-Residential	2088	0	0.00	40.236	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	828233	0	0.00	1438.093	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	127455	0	0.00	509.820	0.000	0.00	
b.	SC Boys (Class I - VIII)	41940	0	0.00	167.760	0.000	0.00	
c.	ST Boys (Class I - VIII)	1004	0	0.00	4.016	0.000	0.00	
d.	BPL Boys (Class I - VIII)	196583	0	0.00	786.332	0.000	0.00	
	Sub Total (6)	366982	0	0.00	1467.928	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	10698	10376	96.99	13992.300	1900.000	13.58	
	Total Salary (New+Recurring)	10698	10376	96.99	13992.300	1900.000	13.58	
9	Teacher Training - 10 Days at BRC	10000	0	0.00	50.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	4565	0	0.00	257.050	0.000	0.00	
c.	Maintenance Grant	2915	0	0.00	209.600	0.000	0.00	
	Sub Total (10)	7480	0	0.00	466.650	0.000	0.00	
11	Interventions for CWSN (IE)	4697	0	0.00	131.516	1.830	1.39	
12	SMC/PRI/Community Training	18042	0	0.00	54.126	0.000	0.00	
13	Civil Works							
13.01	New Primary School	230	2	0.87	76.354	0.000	0.00	136
13.02	Additional Class Room (without stairs)	2851	185	6.49	2375.195	623.280	26.24	2666
13.03	Additional Class Room (with stairs)	1388	126	9.08	2888.712	0.000	0.00	1262
13.04	ACR for new UPS	1090	42	3.85	1390.171	0.000	0.00	1048
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	75.965	0.000	0.00	0
13.06	Separate Girls Toilet	714	209	29.27	71.010	0.000	0.00	505
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	239.835	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	20.558	0.000	0.00	0
13.09	Head Master's Room	580	64	11.03	0.000	0.000	#DIV/0!	516
13.10	Other Civil Works				42.070	0.000	0.00	
	Total Civil Works				7225.619	623.280	8.63	
14	Management & Quality				711.021	31.709	4.46	
15	Other SSA				525.968	0.300	0.06	
	Total SSA				26370.702	2557.119	9.70	
16.a	KGBV Non-recurring	16	6	37.50	294.244	0.000	0.00	6
16.b	KGBV Recurring	16	16	100.00	377.120	0.000	0.00	

District - Nalanda
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	39	0	0.00				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1775	0	0.00	147.610	0.000	0.00	
b.	Non-Residential	672	0	0.00	12.949	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	521343	0	0.00	907.460	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	90689	0	0.00	362.756	0.000	0.00	
b.	SC Boys (Class I - VIII)	41701	0	0.00	166.804	0.000	0.00	
c.	ST Boys (Class I - VIII)	663	0	0.00	2.652	0.000	0.00	
d.	BPL Boys (Class I - VIII)	119387	0	0.00	477.548	0.000	0.00	
	Sub Total (6)	252440	0	0.00	1009.760	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4305	3807	88.43	6982.800	2000.000	28.64	
	Total Salary (New+Recurring)	4305	3807	88.43	6982.800	2000.000	28.64	
9	Teacher Training - 10 Days at BRC	2400	0	0.00	12.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3083	0	0.00	171.210	0.000	0.00	
c.	Maintenance Grant	1728	0	0.00	127.400	0.000	0.00	
	Sub Total (10)	4811	0	0.00	298.610	0.000	0.00	
11	Interventions for CWSN (IE)	4162	0	0.00	116.536	0.000	0.00	
12	SMC/PRI/Community Training	12954	0	0.00	38.862	0.000	0.00	
13	Civil Works							
13.01	New Primary School	79	4	5.06	170.441	0.000	0.00	75
13.02	Additional Class Room (without stairs)	1408	318	22.59	942.000	206.895	21.96	1090
13.03	Additional Class Room (with stairs)	767	203	26.47	610.200	3.266	0.54	564
13.04	ACR for new UPS	274	18	6.57	818.300	64.339	7.86	256
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	89	89	100.00	17.072	0.000	0.00	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	183.600	3.706	2.02	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	305	100	32.79	0.000	0.000	#DIV/0!	205
13.10	Other Civil Works				10.390	0.000	0.00	
	Total Civil Works				3328.473	299.719	9.00	
14	Management & Quality				631.188	37.351	5.92	
15	Other SSA				479.962	0.000	0.00	
	Total SSA				13966.211	2337.069	16.73	
16.a	KGBV Non-recurring	20	15	75.00	102.565	3.996	3.90	5
16.b	KGBV Recurring	20	20	100.00	471.400	99.954	21.20	

**District - Nawada
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	12568	0	0.00	1585.074	0.000	0.00	
b.	Non-Residential	8305	0	0.00	188.515	0.000	0.00	
c.	Seasonal Hostel	1000	0	0.00	15.000	0.000	0.00	
5	Free text book (FTB)	396093	0	0.00	648.209	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	72956	0	0.00	291.824	0.000	0.00	
b.	SC Boys (Class I - VIII)	34797	0	0.00	139.188	0.000	0.00	
c.	ST Boys (Class I - VIII)	1300	0	0.00	5.200	0.000	0.00	
d.	BPL Boys (Class I - VIII)	90244	0	0.00	360.976	0.000	0.00	
	Sub Total (6)	199297	0	0.00	797.188	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4845	4218	87.06	6794.100	2475.360	36.43	
	Total Salary (New+Recurring)	4845	4218	87.06	6794.100	2475.360	36.43	
9	Teacher Training - 10 Days at BRC	2000	0	0.00	10.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2406	0	0.00	134.400	0.000	0.00	
c.	Maintenance Grant	1254	0	0.00	94.050	0.000	0.00	
	Sub Total (10)	3660	0	0.00	228.450	0.000	0.00	
11	Interventions for CWSN (IE)	2840	0	0.00	79.520	0.695	0.87	
12	SMC/PRI/Community Training	9936	0	0.00	29.808	0.000	0.00	
13	Civil Works							
13.01	New Primary School	141	0	0.00	677.737	70.042	10.33	88
13.02	Additional Class Room (without stairs)	2510	166	6.61	3159.473	486.419	15.40	2203
13.03	Additional Class Room (with stairs)	1173	78	6.65	1432.729	208.465	14.55	991
13.04	ACR for new UPS	459	157	34.20	929.640	0.000	0.00	68
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	3.882	0.000	0.00	0
13.06	Separate Girls Toilet	7	0	0.00	16.335	0.000	0.00	7
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	84	0	0.00	54.528	0.105	0.19	84
13.08	Drinking Water Facility(Urban)	51	0	0.00	6.179	0.017	0.28	31
13.09	Head Master's Room	145	5	3.45	0.000	12.333	#DIV/0!	85
13.10	Other Civil Works				69.318	4.725	6.82	
	Total Civil Works				6349.821	782.107	12.32	
14	Management & Quality				511.885	15.248	2.98	
15	Other SSA				302.673	0.000	0.00	
	Total SSA				17540.243	3273.410	18.66	
16.a	KGBV Non-recurring	14	9	64.29	266.065	30.390	11.42	3
16.b	KGBV Recurring	14	14	100.00	331.780	10.000	3.01	

District - Patna (R)
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	12037	4250	35.31	1013.298	0.000	0.00	
b.	Non-Residential	5299	0	0.00	102.112	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	639147	557093	87.16	1116.841	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	129113	0	0.00	516.452	0.000	0.00	
b.	SC Boys (Class I - VIII)	50831	0	0.00	203.324	0.000	0.00	
c.	ST Boys (Class I - VIII)	458	0	0.00	1.832	0.000	0.00	
d.	BPL Boys (Class I - VIII)	178440	0	0.00	713.760	0.000	0.00	
	Sub Total (6)	358842	0	0.00	1435.368	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	2871	3953	137.69	3669.300	1311.550	35.74	
	Total Salary (New+Recurring)	2871	3953	137.69	3669.300	1311.550	35.74	
9	Teacher Training - 10 Days at BRC	7500	0	0.00	37.500	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	4024	0	0.00	221.760	0.000	0.00	
c.	Maintenance Grant	2970	0	0.00	222.750	0.000	0.00	
	Sub Total (10)	6994	0	0.00	444.510	0.000	0.00	
11	Interventions for CWSN (IE)	3499	0	0.00	97.972	0.035	0.04	
12	SMC/PRI/Community Training	17400	0	0.00	52.200	0.000	0.00	
13	Civil Works							
13.01	New Primary School	54	0	0.00	0.000	0.000	#DIV/0!	40
13.02	Additional Class Room (without stairs)	2855	916	32.08	854.083	356.751	41.77	1939
13.03	Additional Class Room (with stairs)	1256	455	36.23	1088.920	713.503	65.52	801
13.04	ACR for new UPS	1460	0	0.00	3669.203	0.000	0.00	701
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	29.414	0.000	0.00	0
13.06	Separate Girls Toilet	241	26	10.79	94.720	0.000	0.00	215
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	302	0	0.00	570.840	0.000	0.00	34
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	13.125	0.000	0.00	0
13.09	Head Master's Room	112	14	12.50	0.000	0.000	#DIV/0!	98
13.10	Other Civil Works				137.965	0.000	0.00	
	Total Civil Works				6533.300	1070.254	16.38	
14	Management & Quality				543.363	34.551	6.36	
15	Other SSA				621.923	0.000	0.00	
	Total SSA				15667.686	2416.390	15.42	
16.a	KGBV Non-recurring	22	7	31.82	312.822	31.722	10.14	12
16.b	KGBV Recurring	22	18	81.82	523.940	0.000	0.00	

District - Patna (U)
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	2	0	0.00	39.700	0.000	0.00	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	4407	100	2.27	502.528	0.000	0.00	
b.	Non-Residential	3540	0	0.00	68.216	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	83835	76353	91.08	148.632	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	SC Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
c.	ST Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
d.	BPL Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (6)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	253	0	0.00	227.700	0.000	0.00	
	Total Salary (New+Recurring)	253	0	0.00	227.700	0.000	0.00	
9	Teacher Training - 10 Days at BRC	1005	0	0.00	5.025	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	510	0	0.00	28.700	0.000	0.00	
c.	Maintenance Grant	172	0	0.00	12.500	0.000	0.00	
	Sub Total (10)	682	0	0.00	41.200	0.000	0.00	
11	Interventions for CWSN (IE)	1700	0	0.00	47.600	0.652	1.37	
12	SMC/PRI/Community Training	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
13	Civil Works							
13.01	New Primary School	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.02	Additional Class Room (without stairs)	354	0	0.00	30.301	28.985	95.66	354
13.03	Additional Class Room (with stairs)	82	0	0.00	24.774	22.266	89.88	82
13.04	ACR for new UPS	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	53	0	0.00	10.161	0.000	0.00	46
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	72	0	0.00	0.000	0.000	#DIV/0!	51
13.10	Other Civil Works				100.902	0.000	0.00	
	Total Civil Works				166.138	51.251	30.85	
14	Management & Quality				35.443	0.000	0.00	
15	Other SSA				96.166	0.000	0.00	
	Total SSA				1378.348	51.903	3.77	
16.a	KGBV Non-recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
16.b	KGBV Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	

District - Purnea
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	30	0	0.00				
2	Upgradation of PS to UPS	1	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	6510	1400	21.51	614.389	0.000	0.00	
b.	Non-Residential	5398	0	0.00	112.190	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	635809	283419	44.58	1083.238	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	109373	0	0.00	437.492	0.000	0.00	
b.	SC Boys (Class I - VIII)	20520	0	0.00	82.080	0.000	0.00	
c.	ST Boys (Class I - VIII)	8324	0	0.00	33.296	0.000	0.00	
d.	BPL Boys (Class I - VIII)	150241	0	0.00	600.964	0.000	0.00	
	Sub Total (6)	288458	0	0.00	1153.832	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	5276	5249	99.49	6024.300	2025.000	33.61	
	Total Salary (New+Recurring)	5276	5249	99.49	6024.300	2025.000	33.61	
9	Teacher Training - 10 Days at BRC	1000	0	0.00	5.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3370	0	0.00	188.200	0.000	0.00	
c.	Maintenance Grant	1494	0	0.00	112.050	0.000	0.00	
	Sub Total (10)	4864	0	0.00	300.250	0.000	0.00	
11	Interventions for CWSN (IE)	2881	0	0.00	80.668	0.000	0.00	
12	SMC/PRI/Community Training	11484	0	0.00	34.452	0.000	0.00	
13	Civil Works							
13.01	New Primary School	229	14	6.11	290.834	0.000	0.00	215
13.02	Additional Class Room (without stairs)	1705	397	23.28	2662.080	149.873	5.63	1308
13.03	Additional Class Room (with stairs)	982	327	33.30	2432.160	0.000	0.00	655
13.04	ACR for new UPS	466	67	14.38	800.595	0.000	0.00	315
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	1.115	0.000	0.00	0
13.06	Separate Girls Toilet	362	116	32.04	50.510	0.000	0.00	246
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	36.481	0.118	0.32	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	35	2	5.71	0.000	0.000	#DIV/0!	33
13.10	Other Civil Works				8.489	0.000	0.00	
	Total Civil Works				7067.257	178.783	2.53	
14	Management & Quality				595.222	27.874	4.68	
15	Other SSA				491.321	0.150	0.03	
	Total SSA				17562.120	2231.807	12.71	
16.a	KGBV Non-recurring	15	12	80.00	19.187	0.000	0.00	3
16.b	KGBV Recurring	15	15	100.00	353.550	38.000	10.75	

District - Rohtas
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2300	0	0.00	234.940	0.000	0.00	
b.	Non-Residential	1500	0	0.00	28.905	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	514215	298041	57.96	908.596	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	84295	0	0.00	337.180	0.000	0.00	
b.	SC Boys (Class I - VIII)	36679	0	0.00	146.716	0.000	0.00	
c.	ST Boys (Class I - VIII)	1993	0	0.00	7.972	0.000	0.00	
d.	BPL Boys (Class I - VIII)	125877	0	0.00	503.508	0.000	0.00	
	Sub Total (6)	248844	0	0.00	995.376	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	5410	5410	100.00	7341.600	2291.344	31.21	
	Total Salary (New+Recurring)	5410	5410	100.00	7341.600	2291.344	31.21	
9	Teacher Training - 10 Days at BRC	2500	0	0.00	12.500	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2969	0	0.00	165.250	0.000	0.00	
c.	Maintenance Grant	2866	0	0.00	214.950	0.000	0.00	
	Sub Total (10)	5835	0	0.00	380.200	0.000	0.00	
11	Interventions for CWSN (IE)	4541	0	0.00	127.148	0.250	0.20	
12	SMC/PRI/Community Training	12240	0	0.00	36.720	0.000	0.00	
13	Civil Works							
13.01	New Primary School	89	0	0.00	310.530	48.056	15.48	79
13.02	Additional Class Room (without stairs)	1818	524	28.82	1091.916	624.912	57.23	1294
13.03	Additional Class Room (with stairs)	982	233	23.73	2046.470	0.000	0.00	749
13.04	ACR for new UPS	306	0	0.00	1503.449	0.000	0.00	163
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	26.313	0.000	0.00	0
13.06	Separate Girls Toilet	1133	925	81.64	86.868	0.000	0.00	208
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	258.150	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	327	157	48.01	38.486	0.000	0.00	170
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				19.295	0.000	0.00	
	Total Civil Works				5448.312	672.969	12.35	
14	Management & Quality				628.197	28.487	4.53	
15	Other SSA				407.901	0.000	0.00	
	Total SSA				16550.395	2993.050	18.08	
16.a	KGBV Non-recurring	18	10	55.56	384.348	63.240	16.45	3
16.b	KGBV Recurring	18	18	100.00	436.860	68.709	15.73	

**District - Saharsa
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2600	0	0.00	299.596	0.000	0.00	
b.	Non-Residential	3111	0	0.00	50.577	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	433971	0	0.00	734.478	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	67008	0	0.00	268.032	0.000	0.00	
b.	SC Boys (Class I - VIII)	22395	0	0.00	89.580	0.000	0.00	
c.	ST Boys (Class I - VIII)	1371	0	0.00	5.484	0.000	0.00	
d.	BPL Boys (Class I - VIII)	97914	0	0.00	391.656	0.000	0.00	
	Sub Total (6)	188688	0	0.00	754.752	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4624	0	0.00	5514.600	900.000	16.32	
	Total Salary (New+Recurring)	4624	0	0.00	5514.600	900.000	16.32	
9	Teacher Training - 10 Days at BRC	1200	0	0.00	6.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	1808	0	0.00	101.040	0.000	0.00	
c.	Maintenance Grant	1310	0	0.00	98.250	0.000	0.00	
	Sub Total (10)	3118	0	0.00	199.290	0.000	0.00	
11	Interventions for CWSN (IE)	2376	0	0.00	66.528	0.096	0.14	
12	SMC/PRI/Community Training	7038	0	0.00	21.114	0.000	0.00	
13	Civil Works							
13.01	New Primary School	397	2	0.50	2740.841	6.241	0.23	176
13.02	Additional Class Room (without stairs)	1422	121	8.51	2445.441	20.866	0.85	1301
13.03	Additional Class Room (with stairs)	609	98	16.09	1147.495	42.912	3.74	511
13.04	ACR for new UPS	397	0	0.00	1041.904	8.882	0.85	212
13.05	Toilet/Urinals (Urban)	47	13	27.66	4.182	0.000	0.00	34
13.06	Separate Girls Toilet	51	15	29.41	30.510	0.000	0.00	36
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	33.431	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	63	30	47.62	3.200	0.000	0.00	33
13.09	Head Master's Room	145	22	15.17	0.000	0.000	#DIV/0!	123
13.10	Other Civil Works				23.987	0.000	0.00	
	Total Civil Works				7573.471	78.901	1.04	
14	Management & Quality				416.885	13.832	3.32	
15	Other SSA				293.633	0.000	0.00	
	Total SSA				15930.923	992.830	6.23	
16.a	KGBV Non-recurring	10	4	40.00	229.755	0.000	0.00	6
16.b	KGBV Recurring	10	10	100.00	235.700	0.000	0.00	

**District - Samastipur
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	3513	0	0.00	305.864	0.000	0.00	
b.	Non-Residential	2836	0	0.00	54.650	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	739838	0	0.00	1308.639	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	144691	0	0.00	578.764	0.000	0.00	
b.	SC Boys (Class I - VIII)	52178	0	0.00	208.712	0.000	0.00	
c.	ST Boys (Class I - VIII)	12	0	0.00	0.048	0.000	0.00	
d.	BPL Boys (Class I - VIII)	200037	0	0.00	800.148	0.000	0.00	
	Sub Total (6)	396918	0	0.00	1587.672	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	8441	7769	92.04	10217.700	2500.000	24.47	
	Total Salary (New+Recurring)	8441	7769	92.04	10217.700	2500.000	24.47	
9	Teacher Training - 10 Days at BRC	5000	0	0.00	25.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3659	0	0.00	203.490	0.000	0.00	
c.	Maintenance Grant	2008	0	0.00	150.600	0.000	0.00	
	Sub Total (10)	5667	0	0.00	354.090	0.000	0.00	
11	Interventions for CWSN (IE)	5896	0	0.00	165.088	0.150	0.09	
12	SMC/PRI/Community Training	14646	0	0.00	43.938	0.000	0.00	
13	Civil Works							
13.01	New Primary School	338	18	5.33	605.223	89.867	14.85	320
13.02	Additional Class Room (without stairs)	3743	807	21.56	5330.833	281.561	5.28	2936
13.03	Additional Class Room (with stairs)	1833	430	23.46	3304.733	140.781	4.26	1403
13.04	ACR for new UPS	332	26	7.83	180.530	47.314	26.21	300
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	11.599	0.082	0.70	0
13.06	Separate Girls Toilet	372	127	34.14	113.206	5.744	5.07	127
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	279.800	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.177	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				223.025	0.870	0.39	
	Total Civil Works				10049.125	566.218	5.63	
14	Management & Quality				691.788	23.455	3.39	
15	Other SSA				538.930	0.452	0.08	
	Total SSA				25342.483	3090.275	12.19	
16.a	KGBV Non-recurring	20	12	60.00	270.632	32.327	11.94	8
16.b	KGBV Recurring	20	19	95.00	471.400	42.531	9.02	

District - Saran
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	87	0	0.00				
2	Upgradation of PS to UPS	38	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2380	0	0.00	314.874	0.000	0.00	
b.	Non-Residential	1062	0	0.00	20.465	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	695710	0	0.00	1249.234	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	124252	0	0.00	497.008	0.000	0.00	
b.	SC Boys (Class I - VIII)	31278	0	0.00	125.112	0.000	0.00	
c.	ST Boys (Class I - VIII)	6302	0	0.00	25.208	0.000	0.00	
d.	BPL Boys (Class I - VIII)	189555	0	0.00	758.220	0.000	0.00	
	Sub Total (6)	351387	0	0.00	1405.548	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	7584	0	0.00	9454.200	0.000	0.00	
	Total Salary (New+Recurring)	7584	0	0.00	9454.200	0.000	0.00	
9	Teacher Training - 10 Days at BRC	3493	0	0.00	17.465	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3734	0	0.00	209.160	0.000	0.00	
c.	Maintenance Grant	2724	0	0.00	204.300	0.000	0.00	
	Sub Total (10)	6458	0	0.00	413.460	0.000	0.00	
11	Interventions for CWSN (IE)	4394	0	0.00	123.032	0.280	0.23	
12	SMC/PRI/Community Training	14040	0	0.00	42.120	0.000	0.00	
13	Civil Works							
13.01	New Primary School	200	2	1.00	1140.080	16.745	1.47	144
13.02	Additional Class Room (without stairs)	998	259	25.95	1215.232	233.197	19.19	739
13.03	Additional Class Room (with stairs)	610	137	22.46	815.825	0.000	0.00	473
13.04	ACR for new UPS	824	298	36.17	1977.577	0.000	0.00	526
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	66.090	0.628	0.95	0
13.06	Separate Girls Toilet	250	23	9.20	172.323	5.707	3.31	227
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	142.450	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	543	16	2.95	0.000	4.279	#DIV/0!	527
13.10	Other Civil Works				26.444	0.000	0.00	
	Total Civil Works				5773.181	260.556	4.51	
14	Management & Quality				693.807	28.573	4.12	
15	Other SSA				1138.599	0.000	0.00	
	Total SSA				20645.985	289.409	1.40	
16.a	KGBV Non-recurring	20	7	35.00	631.543	0.000	0.00	4
16.b	KGBV Recurring	20	18	90.00	478.600	6.300	1.32	

**District - Sheikhpura
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1544	0	0.00	173.757	0.000	0.00	
b.	Non-Residential	4437	0	0.00	85.501	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	133011	0	0.00	230.737	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	20857	0	0.00	83.428	0.000	0.00	
b.	SC Boys (Class I - VIII)	8668	0	0.00	34.672	0.000	0.00	
c.	ST Boys (Class I - VIII)	200	0	0.00	0.800	0.000	0.00	
d.	BPL Boys (Class I - VIII)	29290	0	0.00	117.160	0.000	0.00	
	Sub Total (6)	59015	0	0.00	236.060	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	1031	0	0.00	927.900	0.000	0.00	
	Total Salary (New+Recurring)	1031	0	0.00	927.900	0.000	0.00	
9	Teacher Training - 10 Days at BRC	1379	0	0.00	6.895	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	747	0	0.00	42.150	0.000	0.00	
c.	Maintenance Grant	478	0	0.00	35.800	0.000	0.00	
	Sub Total (10)	1225	0	0.00	77.950	0.000	0.00	
11	Interventions for CWSN (IE)	1681	0	0.00	47.068	0.068	0.14	
12	SMC/PRI/Community Training	2826	0	0.00	8.478	0.000	0.00	
13	Civil Works							
13.01	New Primary School	35	0	0.00	137.149	5.411	3.95	35
13.02	Additional Class Room (without stairs)	175	58	33.14	355.305	67.710	19.06	117
13.03	Additional Class Room (with stairs)	448	163	36.38	444.166	91.732	20.65	285
13.04	ACR for new UPS	41	0	0.00	8.433	0.000	0.00	41
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	12	3	25.00	10.550	0.000	0.00	9
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	6.620	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	30	8	26.67	29.070	0.000	0.00	6
13.09	Head Master's Room	62	17	27.42	0.000	0.000	#DIV/0!	45
13.10	Other Civil Works				4.455	0.000	0.00	
	Total Civil Works				1031.338	164.853	15.98	
14	Management & Quality				127.086	17.437	13.72	
15	Other SSA				191.537	0.269	0.14	
	Total SSA				3144.307	182.627	5.81	
16.a	KGBV Non-recurring	6	2	33.33	122.430	24.297	19.85	4
16.b	KGBV Recurring	6	6	100.00	141.420	0.000	0.00	

**District - Sheohar
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	2	0	0.00				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2010	0	0.00	229.861	0.000	0.00	
b.	Non-Residential	1338	0	0.00	35.056	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	114335	102750	89.87	195.451	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	21680	0	0.00	86.720	0.000	0.00	
b.	SC Boys (Class I - VIII)	6159	0	0.00	24.636	0.000	0.00	
c.	ST Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
d.	BPL Boys (Class I - VIII)	31781	0	0.00	127.124	0.000	0.00	
	Sub Total (6)	59620	0	0.00	238.480	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	1180	792	67.12	1491.000	373.000	25.02	
	Total Salary (New+Recurring)	1180	792	67.12	1491.000	373.000	25.02	
9	Teacher Training - 10 Days at BRC	2227	0	0.00	11.135	0.115	1.04	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	619	0	0.00	34.890	0.000	0.00	
c.	Maintenance Grant	488	0	0.00	36.600	0.000	0.00	
	Sub Total (10)	1107	0	0.00	71.490	0.000	0.00	
11	Interventions for CWSN (IE)	865	0	0.00	24.220	0.000	0.00	
12	SMC/PRI/Community Training	2418	0	0.00	7.254	0.000	0.00	
13	Civil Works							
13.01	New Primary School	29	0	0.00	160.059	2.198	1.37	17
13.02	Additional Class Room (without stairs)	366	39	10.66	774.598	145.267	18.75	327
13.03	Additional Class Room (with stairs)	162	14	8.64	356.829	11.150	3.12	148
13.04	ACR for new UPS	111	4	3.60	241.498	0.000	0.00	107
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	1.805	0.000	0.00	0
13.06	Separate Girls Toilet	130	20	15.38	35.285	2.162	6.13	110
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	15.868	0.560	3.53	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	1.165	0.000	0.00	0
13.09	Head Master's Room	53	1	1.89	0.000	0.000	#DIV/0!	52
13.10	Other Civil Works				6.675	0.000	0.00	
	Total Civil Works				1593.782	161.336	10.12	
14	Management & Quality				152.896	16.185	10.59	
15	Other SSA				94.892	0.000	0.00	
	Total SSA				4145.517	550.637	13.28	
16.a	KGBV Non-recurring	5	1	20.00	104.753	0.000	0.00	3
16.b	KGBV Recurring	5	5	100.00	117.850	19.275	16.36	

**District - Sitamarhi
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	3	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	3298	1400	42.45	358.653	0.920	0.26	
b.	Non-Residential	1439	221	15.36	27.730	3.640	13.13	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	667354	344474	51.62	1145.507	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	107855	0	0.00	431.420	0.000	0.00	
b.	SC Boys (Class I - VIII)	24756	0	0.00	99.024	0.000	0.00	
c.	ST Boys (Class I - VIII)	867	0	0.00	3.468	0.000	0.00	
d.	BPL Boys (Class I - VIII)	164777	0	0.00	659.108	0.000	0.00	
	Sub Total (6)	298255	0	0.00	1193.020	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	6282	6176	98.31	8391.600	1790.475	21.34	
	Total Salary (New+Recurring)	6282	6176	98.31	8391.600	1790.475	21.34	
9	Teacher Training - 10 Days at BRC	4000	0	0.00	20.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3041	0	0.00	170.890	0.000	0.00	
c.	Maintenance Grant	1578	0	0.00	118.350	0.000	0.00	
	Sub Total (10)	4619	0	0.00	289.240	0.000	0.00	
11	Interventions for CWSN (IE)	3057	0	0.00	85.596	0.000	0.00	
12	SMC/PRI/Community Training	12354	0	0.00	37.062	0.000	0.00	
13	Civil Works							
13.01	New Primary School	283	2	0.71	1278.448	64.550	5.05	218
13.02	Additional Class Room (without stairs)	1856	352	18.97	1850.640	283.242	15.31	1504
13.03	Additional Class Room (with stairs)	116	13	11.21	230.413	61.255	26.59	103
13.04	ACR for new UPS	591	60	10.15	620.092	12.625	2.04	531
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	79.022	4.343	5.50	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	84.797	3.617	4.27	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	355	10	2.82	0.000	0.000	#DIV/0!	345
13.10	Other Civil Works				48.630	0.290	0.60	
	Total Civil Works				4192.042	429.924	10.26	
14	Management & Quality				602.718	24.137	4.00	
15	Other SSA				372.745	0.000	0.00	
	Total SSA				16715.913	2249.095	13.45	
16.a	KGBV Non-recurring	17	9	52.94	145.621	11.739	8.06	8
16.b	KGBV Recurring	17	17	100.00	400.690	58.741	14.66	

**District - Siwan
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	76	0	0.00				
2	Upgradation of PS to UPS	14	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	1591	0	0.00	185.523	0.000	0.00	
b.	Non-Residential	1629	0	0.00	31.391	0.046	0.15	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	551165	270499	49.08	995.130	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	96754	0	0.00	387.016	0.000	0.00	
b.	SC Boys (Class I - VIII)	25907	0	0.00	103.628	0.000	0.00	
c.	ST Boys (Class I - VIII)	8139	0	0.00	32.556	0.000	0.00	
d.	BPL Boys (Class I - VIII)	141033	0	0.00	564.132	0.000	0.00	
	Sub Total (6)	271833	0	0.00	1087.332	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	7926	7926	100.00	7133.400	700.000	9.81	
	Total Salary (New+Recurring)	7926	7926	100.00	7133.400	700.000	9.81	
9	Teacher Training - 10 Days at BRC	4480	0	0.00	22.400	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3134	0	0.00	175.160	0.000	0.00	
c.	Maintenance Grant	2509	0	0.00	181.150	0.000	0.00	
	Sub Total (10)	5643	0	0.00	356.310	0.000	0.00	
11	Interventions for CWSN (IE)	4508	0	0.00	126.224	0.150	0.12	
12	SMC/PRI/Community Training	12120	0	0.00	36.360	0.000	0.00	
13	Civil Works							
13.01	New Primary School	138	0	0.00	1140.387	54.484	4.78	115
13.02	Additional Class Room (without stairs)	2191	216	9.86	3819.857	96.576	2.53	1975
13.03	Additional Class Room (with stairs)	951	104	10.94	1234.472	168.077	13.62	847
13.04	ACR for new UPS	829	40	4.83	2454.509	7.710	0.31	153
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	50.709	0.000	0.00	0
13.06	Separate Girls Toilet	280	25	8.93	220.142	2.261	1.03	255
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	107.305	1.294	1.21	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	31.450	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				348.239	0.680	0.20	
	Total Civil Works				9407.071	331.081	3.52	
14	Management & Quality				628.358	10.651	1.70	
15	Other SSA				451.908	0.000	0.00	
	Total SSA				20461.407	1041.928	5.09	
16.a	KGBV Non-recurring	19	3	15.79	391.220	0.000	0.00	7
16.b	KGBV Recurring	19	18	94.74	447.830	0.000	0.00	

District - Supaul
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	19	0	0.00				
2	Upgradation of PS to UPS	11	0	0.00				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	643	0	0.00	85.069	0.000	0.00	
b.	Non-Residential	894	0	0.00	17.227	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	470098	393784	83.77	797.027	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	66803	0	0.00	267.212	0.000	0.00	
b.	SC Boys (Class I - VIII)	21537	0	0.00	86.148	0.000	0.00	
c.	ST Boys (Class I - VIII)	592	0	0.00	2.368	0.000	0.00	
d.	BPL Boys (Class I - VIII)	113381	0	0.00	453.524	0.000	0.00	
	Sub Total (6)	202313	0	0.00	809.252	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	4717	4716	99.98	6211.200	1414.440	22.77	
	Total Salary (New+Recurring)	4717	4716	99.98	6211.200	1414.440	22.77	
9	Teacher Training - 10 Days at BRC	1800	0	0.00	9.000	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	2516	0	0.00	139.940	0.000	0.00	
c.	Maintenance Grant	1101	0	0.00	81.450	0.000	0.00	
	Sub Total (10)	3617	0	0.00	221.390	0.000	0.00	
11	Interventions for CWSN (IE)	2776	0	0.00	77.728	0.150	0.19	
12	SMC/PRI/Community Training	10062	0	0.00	30.186	0.000	0.00	
13	Civil Works							
13.01	New Primary School	497	5	1.01	883.196	21.650	2.45	251
13.02	Additional Class Room (without stairs)	1057	82	7.76	504.484	0.000	0.00	975
13.03	Additional Class Room (with stairs)	425	66	15.53	2151.246	425.943	19.80	359
13.04	ACR for new UPS	318	16	5.03	2726.610	73.097	2.68	302
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	19	7	36.84	35.520	0.000	0.00	12
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	-12	#DIV/0!	338.670	0.000	0.00	12
13.08	Drinking Water Facility(Urban)	51	51	100.00	1.275	0.000	0.00	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				30.324	0.000	0.00	
	Total Civil Works				6671.326	520.690	7.80	
14	Management & Quality				488.678	10.741	2.20	
15	Other SSA				344.846	0.060	0.02	
	Total SSA				15762.930	1946.081	12.35	
16.a	KGBV Non-recurring	12	8	66.67	112.145	0.000	0.00	4
16.b	KGBV Recurring	12	12	100.00	282.840	4.752	1.68	

District - Vaishali
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	21	0	0.00				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2832	0	0.00	352.482	0.000	0.00	
b.	Non-Residential	5837	0	0.00	146.824	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	683715	0	0.00	1227.443	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	89335	0	0.00	357.340	0.000	0.00	
b.	SC Boys (Class I - VIII)	47489	0	0.00	189.956	0.000	0.00	
c.	ST Boys (Class I - VIII)	22	0	0.00	0.088	0.000	0.00	
d.	BPL Boys (Class I - VIII)	146238	0	0.00	584.952	0.000	0.00	
	Sub Total (6)	283084	0	0.00	1132.336	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	6898	6898	100.00	6208.200	1778.080	28.64	
	Total Salary (New+Recurring)	6898	6898	100.00	6208.200	1778.080	28.64	
9	Teacher Training - 10 Days at BRC	4500	0	0.00	22.500	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3076	0	0.00	173.180	0.000	0.00	
c.	Maintenance Grant	2322	0	0.00	171.100	0.000	0.00	
	Sub Total (10)	5398	0	0.00	344.280	0.000	0.00	
11	Interventions for CWSN (IE)	4613	0	0.00	129.164	0.248	0.19	
12	SMC/PRI/Community Training	12120	0	0.00	36.360	0.000	0.00	
13	Civil Works							
13.01	New Primary School	216	2	0.93	565.305	105.708	18.70	103
13.02	Additional Class Room (without stairs)	2847	482	16.93	3111.452	196.637	6.32	2365
13.03	Additional Class Room (with stairs)	771	173	22.44	1381.439	84.273	6.10	598
13.04	ACR for new UPS	681	240	35.24	772.971	26.923	3.48	332
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	18.041	0.000	0.00	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	74.300	0.825	1.11	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	152.040	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	192	0	0.00	46.154	0.000	0.00	192
13.09	Head Master's Room	247	0	0.00	0.000	0.000	#DIV/0!	247
13.10	Other Civil Works				379.381	1.282	0.34	
	Total Civil Works				6578.552	415.648	6.32	
14	Management & Quality				597.612	31.234	5.23	
15	Other SSA				457.672	0.000	0.00	
	Total SSA				17233.425	2225.210	12.91	
16.a	KGBV Non-recurring	16	6	37.50	233.775	9.860	4.22	10
16.b	KGBV Recurring	16	16	100.00	377.120	15.000	3.98	

**District - West Champaran
(Sarva Shiksha Abhiyan)
At a Glance Report**

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	2	0	0.00				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	2349	0	0.00	285.862	0.000	0.00	
b.	Non-Residential	1281	0	0.00	24.685	0.000	0.00	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	591577	0	0.00	997.901	0.000	0.00	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	130722	0	0.00	522.888	0.000	0.00	
b.	SC Boys (Class I - VIII)	34753	0	0.00	139.012	0.000	0.00	
c.	ST Boys (Class I - VIII)	14952	0	0.00	59.808	0.000	0.00	
d.	BPL Boys (Class I - VIII)	150764	0	0.00	603.056	0.000	0.00	
	Sub Total (6)	331191	0	0.00	1324.764	0.000	0.00	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	7835	6523	83.25	11127.000	2261.139	20.32	
	Total Salary (New+Recurring)	7835	6523	83.25	11127.000	2261.139	20.32	
9	Teacher Training - 10 Days at BRC	3360	0	0.00	16.800	0.000	0.00	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	3578	0	0.00	198.360	0.000	0.00	
c.	Maintenance Grant	2412	0	0.00	180.900	0.000	0.00	
	Sub Total (10)	5990	0	0.00	379.260	0.000	0.00	
11	Interventions for CWSN (IE)	4981	0	0.00	139.468	0.000	0.00	
12	SMC/PRI/Community Training	14580	0	0.00	43.740	0.000	0.00	
13	Civil Works							
13.01	New Primary School	241	0	0.00	866.147	10.255	1.18	141
13.02	Additional Class Room (without stairs)	2193	1278	58.28	1166.699	94.912	8.14	915
13.03	Additional Class Room (with stairs)	1013	340	33.56	590.798	28.445	4.81	673
13.04	ACR for new UPS	482	226	46.89	475.396	5.453	1.15	256
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	14.809	0.000	0.00	0
13.06	Separate Girls Toilet	58	17	29.31	54.521	0.000	0.00	41
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	34.325	0.000	0.00	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	13.840	0.000	0.00	0
13.09	Head Master's Room	366	67	18.31	0.000	0.237	#DIV/0!	299
13.10	Other Civil Works				269.567	0.000	0.00	
	Total Civil Works				3511.723	139.302	3.97	
14	Management & Quality				654.088	32.156	4.92	
15	Other SSA				878.831	0.300	0.03	
	Total SSA				19384.121	2432.897	12.55	
16.a	KGBV Non-recurring	18	17	94.44	161.482	0.000	0.00	1
16.b	KGBV Recurring	18	18	100.00	424.260	47.707	11.24	

SLO
(Sarva Shiksha Abhiyan)
At a Glance Report

(Provisional)

as on 31.07.2013

SI No	Major Activities	Physical			Financial			Remarks (No. of sites Under Progress in case of Civil Works)
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.	
1	New Primary School	0	0	#DIV/0!				
2	Upgradation of PS to UPS	0	0	#DIV/0!				
3	Residential Hostel for specific category of children							
a.	Non - recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
4	Special Training for mainstreaming of Out-of-School Children							
a.	Residential	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	Non-Residential	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
c.	Seasonal Hostel	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
5	Free text book (FTB)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
6	2 Set of Uniforms to children Studying in Govt. Schools							
a.	All Girls (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	SC Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
c.	ST Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
d.	BPL Boys (Class I - VIII)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (6)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
7	New Teacher Salary							
a.	New Teachers	0	0	0.00	0.000	0.000	0.00	
b.	Additional Teachers	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (7)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
8	Recurring Teacher Salary	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Total Salary (New+Recurring)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
9	Teacher Training - 10 Days at BRC	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
10	Grants							
a.	Teachers Grants	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
b.	School Grant	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
c.	Maintenance Grant	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
	Sub Total (10)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
11	Interventions for CWSN (IE)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
12	SMC/PRI/Community Training	0	0	#DIV/0!	0.000	0.000	#DIV/0!	
13	Civil Works							
13.01	New Primary School	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.02	Additional Class Room (without stairs)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.03	Additional Class Room (with stairs)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.04	ACR for new UPS	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.05	Toilet/Urinals (Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.06	Separate Girls Toilet	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.07	Toilet, drinking water, child friendly elements and kitchen sheds for new	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.08	Drinking Water Facility(Urban)	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.09	Head Master's Room	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
13.10	Other Civil Works				0.000	0.000	#DIV/0!	
	Total Civil Works				0.000	0.000	#DIV/0!	
14	Management & Quality				0.000	0.000	#DIV/0!	
15	Other SSA				2485.346	446.567	17.97	
	Total SSA				2485.346	446.567	17.97	
16.a	KGBV Non-recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	0
16.b	KGBV Recurring	0	0	#DIV/0!	0.000	0.000	#DIV/0!	